### Alachua County Board of County Commissioners Amendment 117

This amendment (the "Amendment") is made and entered into by and between Lutheran Services Florida, Inc. d/b/a LSF Health Systems ("LSF") and Alachua Count Board of County Commissioners ("Provider") to be effective January 1, 2024. Provider and LSF may be referred to herein individually as a "party" or collectively as "the parties."

**Whereas**, LSF wishes to amend the contract entered into between said parties on July 1, 2020 the purpose of this amendment is to increase funding, add attachment V, update covered service rate and revise Appendix C.

**NOW THEREFORE**, in consideration of the mutual covenants, and the mutual promises contained hereinafter, and in exchange for good and valuable consideration, the sufficiency of which is hereby acknowledged by the parties, as independent contractors, the parties agree as follows:

- 1. Capitalized terms herein shall be ascribed the meaning given by the Contract. In the event of conflict between this Amendment and the Contract, this Amendment shall control.
- 2. Standard Contract, Paragraph 3, 'Payment for Services' is amended to: "contract of an amount not to exceed **\$6,275,604.00**, or the rate schedule, subject to the availability of funds" and is otherwise unchanged.
- 3. Attachment I, Section C, Paragraph 1, 'Payment Clause' is amended to: "contract total dollar amount shall not exceed **\$6,275,604.00**, subject to the availability of funds from the Department" and is otherwise unchanged.
- 4. Attachment V is incorporated in its entirety into the contract and is provided herein. All prior references to same content are deleted.
- 5. Exhibit H, 'Funding Detail' is replaced in its entirety with the Exhibit H, 'Funding Detail' revised January 1, 2024, incorporated herein. All prior references to same content are deleted.
- 6. Exhibit L, 'Covered Service Rates by Program' is replaced in its entirety with the Exhibit L, 'Covered Service Rates by Program' revised January 1, 2024, incorporated herein. All prior references to same content are deleted.
- 7. Appendix C, 'Special Attachments' is replaced in its entirety with the Appendix C, 'Special Attachments' revised January 1, 2024, incorporated herein. All prior references to same content are deleted.

Except as amended herein, the terms and conditions of the Agreement remain the same in full effect and authority.

The parties' authorized representatives have executed this fifteen-page Amendment to be effective this 1st day of January 2024.

Alachua County Board of	<sup>·</sup> Commissioners	Lutheran Services Florida, Ind Systems	c. d/b/a LSF Health
Signature	Date	Signature	Date
Printed Name	Title		<u>CEO</u> Title

#### **ATTACHMENT V**

This Attachment contains the terms and conditions governing the direction and guidance for administration, implementation, and management of **Florida Opioid Allocation and Statewide Response Agreement (Opioid Settlement)** which Alachua County Board of County Commissioners, hereinafter referred to as "Network Service Provider," will administer in Alachua. The terms of this Attachment shall be effective January 1, 2024 and shall continue through June 30, 2024.

Services to be Provided. This scope of work is for the Network Service Provider to develop an overdose response program by partnering with Alachua County Court Services and Alachua County Fire Rescue with a specialized team to connect identified at risk residents to social support, recovery support, and health care services to disrupt opiate addiction. A major focus is to reduce barriers to treatment for affected residents addicted and at risk of an overdose. The Network Service Provider will provide wrap-around services to those at risk of overdose/suicide in a way that reduces the barriers for treatment and increases access to needed care and streams of support. For those struggling with addiction and withdrawal, we will provide case management and connection with resources such as primary care providers, SNAP, housing assistance, and employment assistance. The Florida's Coordinated Opioid Recovery (CORE) Network of Addiction Care Team will provide peer support coaching and development of a peer support and recovery network. CORE staff will provide mental health services and referrals to ensure participants are receiving the most appropriate care and support. CORE Team will provide critical Medical Assisted Treatment (MAT) during gap-times when a participant might be experiencing significant withdrawals, but have not yet accessed a provider for help.

#### Section 1. Financial Consideration

#### 1.1. Award Amount

Alachua County Board of County Commissioners has been awarded an amount not to exceed the <u>LSF approved Exhibit C and D - Projected Operating and Capital Budget</u> for costs associated with administration of the services at its agency. Funding will be provided through OCA MSONQ - ME Opioid TF Non-Qualified Counties. This award is subject to the availability of funds from the Department of Children and Families (DCF).

#### 1.2. Budget

- 1.2.1 The Network Service Provider shall submit a detailed, line-item budget to LSF identifying for each line the allowable items for the program, the projected or budgeted amount for each line item and narrative supporting the reasonableness and necessity of any unusual items.
- 1.2.2 All budgets and revisions thereto are subject to approval by LSF.
- 1.2.3 The Network Service Provider may revise a budget by submitting same to the assigned Network Manager via electronic mail for approval.
- 1.2.4 Approved budgets shall be maintained in the official agreement file.
- 1.2.5 Modifications to the approved budget may not be effective retroactively.

#### 1.3. Payment

This award shall be paid using a fixed rate methodology, subject to the availability of funds. The Network Service Provider shall comply with the terms of such methodology, including quarterly fiscal reconciliation reports data reporting, as outlined below.

- 1.3.1 The total monthly payment amount shall be one-ninth of the fixed rate portion of the contract and shall be included as a line item in the Network Service Provider 's Invoice with the following documentation provided as support.
  - 1.3.1.1 The Network Service Provider shall submit a quarterly **Exhibit O Expenditure Reconciliation Report** using the form designated by LSF Health Systems which will outline expenses incurred by the Network Service Provider. This report shall be submitted on or before the 8th of the month following the end of each quarter. The Managing Entity reserves the right to request monthly **Exhibit O Expenditure Reconciliation reports** after the third quarter depending on the Network Service Provider's rate of spending.
  - 1.3.1.2 All funds paid under the fixed rate methodology must be accounted for through this reconciliation process and any funding not accounted for is subject to repayment to LSF Health Systems.
  - 1.3.1.3 LSF Health Systems reserves the right to request substantiating documentation to support the line items submitted by the Network Service Provider in the Exhibit O -Expenditure Reconciliation Report.
  - 1.3.1.4 All reports as required in Section 2.3 Required Reporting.
- 1.3.2 Reimbursement shall be made for actual, allowable expenditures within the limits of the latest version of the approved budget at the time that the invoice is processed.
- 1.3.3 The Network Service Provider agrees that it will account for all payments from LSF according to generally accepted standard accounting principles.

#### Section 2. Program Administration

- 2.1. The Opioid Settlement program will be administered according to approved DCF Children and Families Operating Procedure (CFOP) for the Opioid Settlement and any other approved DCF document reflecting the program requirements, or latest version thereof, which can be found at following link using the applicable fiscal year: <a href="https://www.myflfamilies.com/services/substance-abuse-and-mental-health/samh-providers/managing-entities">https://www.myflfamilies.com/services/substance-abuse-and-mental-health/samh-providers/managing-entities</a>.
- 2.2. Program requirements are as follows:
  - 2.2.1 As reflected on the approved Schedule B of the Florida Opioid Allocation and Statewide Response Agreement, or latest version thereof.
  - 2.2.2 As reflected on the approved DCF CFOP for the Opioid Settlement and any other approved DCF document reflecting the program requirements, or latest version thereof, which can be found at following link using the applicable fiscal year:

https://www.myflfamilies.com/services/substance-abuse-and-mental-health/samh-providers/managing-entities.

#### 2.2.3 Service Tasks

2.2.3.1 The Network Service Provider shall perform all tasks reflected on the **LSF approved Exhibit G – Submission of Information**.

#### 2.3. Required Reporting

- 2.3.1 **Expenditure Reconciliation Report:** This report shall be submitted on or before the 8<sup>th</sup> of the month following the end of each quarter. However, the Managing Entity reserves the right to request monthly after the third quarter depending on the Network Service Provider 's rate of spending.
- 2.3.2 The Network Service Provider shall submit service data to LSF as required by LSF and DCF and shall submit the data electronically by the 8<sup>th</sup> of each month for the previous month's services, as specified by LSF and DCF and in accordance with the DCF Data System Guidelines.
- 2.3.3 Ad Hoc and additional reporting, at any frequency, may be required as determined necessary by LSF Health Systems or the Department of Children and Families.
- 2.3.4 Receipt of Opioid Settlement funds is an express acknowledgement of the obligation to report data on services funded by the Settlement. Recipients shall provide data to the Department of Children and Families (Department) through the Opioid Data Management System (ODMS) as prescribed by the Department. Opioid Settlement funding is contingent upon satisfactory data reporting.

#### Section 3. Documentation

#### 3.1. Cost

- 3.1.1 Professional Services Rendered: Invoices for professional services must include a general statement of the services provided, the time period covered by the invoice, the hourly rate, the number of hours worked, and the total payment required. Evidence of payment of the invoice must also be included.
- 3.1.2 Postage and Reproduction Expenses: Outside vendors purchases must include invoices with evidence of payments made or receipts with itemization. In-house postage and reproduction must be supported by usage logs or similar reports.
- 3.1.3 Travel: Travel reimbursements shall be made in accordance with the Department's CFOP 40-1, § 287.058(1)(b), Fla. Stat. and §112.061, Fla. Stat. Receipts for direct expenses (e.g., airfare, car rental, parking, tolls) shall be provided in support of such expenses. For mileage reimbursements, submissions shall include date(s) of travel, amount of mileage (support of mileage may include either map routes or odometer readings), purpose of travel, origin and destination.

3.1.4 General Expenses not otherwise specified: Receipts or invoices with evidence of payment should be provided.

#### 3.2. Services Rendered

- 3.2.1. The Network Service Provider shall maintain records documenting the total number of clients and names/unique identifiers of clients to whom services were rendered and the date(s) on which services were provided. The Network Service Provider shall make such information available to LSF Health Systems upon request and during monitoring of the program administration.
  - 3.2.1.1. When billing for incidental expenses, the Network Service Provider shall follow F.A.C. 65E-14.021(4)(k)4.b.(V).

#### Section 4. Miscellaneous

- 4.1. Other contractual requirements in effect under the remaining portions of this contract apply to the administration of the program described herein.
- 4.2. Renewal of the provisions of this Attachment and the program it governs are contingent on performance under the terms and subject to availability of funding from the Department.
- 4.3. The provisions of this Attachment are subject to revision and amendment by LSF Health Systems.
- 4.4. Any ambiguity in this Attachment shall be interpreted to permit compliance with laws, regulations and codes in effect within the State of Florida.

Effective:	1/1/2024	Amend. #:	117
Retroactive to:			

Moral Heath Carbon Ca	Other Cost Accumulators Title	Line #	GAA Category	Program	Age Group	Program Code	Parent Other Cost Accumulators (OCA)	Other Cost Accumulators (OCA)	Carry Forward	Total	The Amount of Non-Recurring Funds included in Total Amount
## Montal Hawlin Birchook & Buppert - Adult											
Mile   March   March	Mental Health Core Services Funding										
Marcal Health Services & Support - Child   County   Cou	ME Mental Health Services & Support - Adult	77/378	100777/100778	Mental Health	Adult	АМН	MH000	MHA00		-	-
Montack Health Services & Rogant - Chief	ME Mental Health Services & Support - Adult - Carry Forward	77/378	100777/100778	Mental Health	Adult	AMH	MH000	MHA00-CF	Carry Forward	-	-
Memory   M	ME Mental Health Services & Support - Child	77/378	100777/100778	Mental Health	Child	СМН	MH000	MHC00		-	-
Federal Basked Peners (195/01) 1 - 314/20/23 - Applit				Mental Health	Child	СМН	MH000	MHC00-CF	Carry Forward	-	-
Footnet Budget Period   15/20/12 - 13/42/023 - Child   377   155153   Mortal Health   Adult   AMH   MHARP	Federal Budget Period: 3/15/2021 - 3/14/2023 - Adult	377	105153	Mental Health	Adult	АМН	MHCOM	MHCOM-A		-	-
Federal Busker Flender   19/02/11 - 19/03/12/05 - April   19/03/15   Mortal Horibith   Adult   AMH   MHARP	Federal Budget Period: 3/15/2021 - 3/14/2023 - Child	377	105153	Mental Health	Child	СМН	MHCOM	MHCOM-C		-	-
Federal Buddes Petrol: 91/20073 - 930/1005   377   1005103   Merital Health   Child   CMH   MH4RP   MH4RP   C	Federal Budget Period: 9/1/2021 - 9/30/2025 - Adult	383	105153	Mental Health	Adult	АМН	MHARP	MHARP-A		-	-
Membra   Health   Membra   M		377	105153	Mental Health	Child	СМН	MHARP	MHARP-C			-
ME BSCA Early Intervention SVC-Psychotic Disorders   373   100610   Mental Health   Adult   AMH   MH/20B   MH/20B   1.09.231   1.0				Mental Health	-	AMH				_	_
MR MF Forest   1997											
Membra   M										160 221	
MEM   Higher   March   Membra   Membr											, -
Memory   M									Carry Forward		
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No.   March   March									Caumi Familiand		
Total Montal Health Core Services Funding	· · · · · · · · · · · · · · · · · · ·								Carry Forward	-	
Metal Health Discretionary Grants Funding   Metal Health   Adult   AMH   MH98G   MH98G   211,993		3/3	100610	Wertar Fleatin	Adult	AIVIII	IVITIIVIT	IVITIIVIT		160 221	
ME Emergency COVID-19 Supplemental Grant 373 100610 Mental Health Adult AMH MH0CS MHCOS	- · · · · · · · · · · · · · · · · · · ·									109,231	109,231
Member   M		272	100010	Montal Hoolth	غار يام ۸	ANIL	MUOOC	MUIOOC		211 002	
Total Mental Health Discretionary Grants Funding   Stewart-Marchman Behavioral Healthcare   387   108850   Mental Health   Adult   AMH   MH011   MH011   MH011-CF   Carry Forward   ME Stewart-Marchman Behavioral Healthcare - Carry Forward   387   108850   Mental Health   Adult   AMH   MH011   MH011-CF   Carry Forward   - ME Stewart-Marchman Behavioral Healthcare - Carry Forward   - ME ME MH LIESTEWEN System-Clirus County   378   100778   Mental Health   Adult   AMH   MH033   MH035     MH035   MH035     MH036   MH035     MH036	,									211,993	
Mental Health Proviso Projects Funding	- · · · · · · · · · · · · · · · · · · ·	311	100010	Wichtarricatin	Addit	AWILL	WII ICOS	WII ICOS		211 002	
ME Stewart-Marchman Behavioral Healthcare										211,993	-
ME Stewart-Marchman Behavioral Healthcare - Carry Forward 387 108850 Mental Health Adult AMH MH011 MH011-CF Carry Forward		207	100050	Mental Health	Adult	ΔМН	MH011	MH011			
ME MH LifeStream Central Receiving System-Citrus County									Corny Forward		
ME MH Starting Point Behavioral Health Care Project Talks - Adult 378 100778 Mental Health Adult AMH MH063 MH063	,								Carry Forward		
ME Clay Behavioral Health Care Project Talks - Child 378 100778 Mental Health Child CMH MH063 MHC63											
ME Clay Behavioral Health-Crisis Prevention											
ME Clay Behavioral Health Center - Crisis Prevention - Carry Forward 378 100778 Mental Health Adult AMH MH089 MH089-CF Carry Forward	,										
ME MH Academy at Giengary Workforce Jobs 378 100778 Mental Health Adult AMH MH100 MH100	· · · · · · · · · · · · · · · · · · ·								Caumi Familiand		
ME MH Brooks Rehabilitation MH Services - Carry Forward 372 100778 Mental Health Adult AMH MHBRK MHBRK-CF Carry Forward									Carry Forward		
ME MH Flagler Brave Program									Corny Forward		
ME MH Flagler Brave Program - Carry Forward 378 100778 Mental Health Child CMH MHBRV MHFN-CF Carry Forward	· · · · · · · · · · · · · · · · · · ·								Carry Forward		
ME MH Flagler Health Center Receiving System—St. John - Adult - Carry Forward 372 100778 Mental Health Adult AMH MHFHR MHFHR-A-CF Carry Forward	, ,								Caumi Familiand		
ME MH Flagler Health Center Receiving System—St. John - Child - Carry Forward 372 100778 Mental Health Child CMH MHFHR MHFHR-C-CF Carry Forward ME MH Here Tomorrow Outpatient MH Services 378 100778 Mental Health Adult AMH MHHTO MHHTO											
ME MH Here Tomorrow Outpatient MH Services 378 100778 Mental Health Adult AMH MHS50 MHS50										-	-
ME LifeStream Center  378 100778 Mental Health Adult AMH MHS50 MHS50	· · · · · · · · · · · · · · · · · · ·								Carry Forward		
ME MH Sulbacher Duval MH Offenders Program  372 100778 Mental Health Adult AMH MHSZB MHSZB-CF Carry Forward  ME MH El-Beth-El Development Center Youth Crime  378 100778 Mental Health Child CMH MH111 MH111  ME MH LJD Jewish Family & Community Services - Mental Health 378 100778 Mental Health Child CMH MH117 MH117  Marion County Law Enforcement Co-Responder Program  378 100778 Mental Health Adult AMH MH069 MH069  Marion County Law Enforcement Co-Responder Program - Adult - Carry Forward 378 100778 Mental Health Adult AMH MH069 MH069-CF Carry Forward  ME MH NAMI Jacksonville - Family and Peer Support 378 100778 Mental Health Child CMH MH120 MH120  ME NW Behavioral Health Services - Training Trauma Now 378 100778 Mental Health Adult AMH MH068 MH048  ME MH Community Rehabilitation Center-Project Alive - Carry Forward 372 100778 Mental Health Child CMH MH048 MH048  Total Mental Health Proviso Projects Funding	<u>'</u>										
ME MH EI-Beth-EI Development Center Youth Crime  378  100778  Mental Health  Child  CMH  MH111  MH111									0 -	-	-
ME MH LJD Jewish Family & Community Services - Mental Health 378 100778 Mental Health Child CMH MH117 MH117 Marion County Law Enforcement Co-Responder Program 378 100778 Mental Health Adult AMH MH069 MH069 Marion County Law Enforcement Co-Responder Program - Adult - Carry Forward 378 100778 Mental Health Adult AMH MH069 MH069-CF Carry Forward ME MH NAMI Jacksonville - Family and Peer Support 378 100778 Mental Health Child CMH MH120 MH120	•								Carry Forward		
Marion County Law Enforcement Co-Responder Program 378 100778 Mental Health Adult AMH MH069 MH069 Marion County Law Enforcement Co-Responder Program - Adult - Carry Forward 378 100778 Mental Health Adult AMH MH069 MH069-CF Carry Forward ME MH NAMI Jacksonville - Family and Peer Support 378 100778 Mental Health Child CMH MH120 MH120	-										
Marion County Law Enforcement Co-Responder Program - Adult - Carry Forward 378 100778 Mental Health Adult AMH MH069 MH069-CF Carry Forward						_					
ME MH NAMI Jacksonville - Family and Peer Support 378 100778 Mental Health Child CMH MH120 MH120									CommuE		
ME NW Behavioral Health Services - Training Trauma Now 378 100778 Mental Health Adult AMH MH048 MH048 ME MH Community Rehabilitation Center-Project Alive - Carry Forward 372 100778 Mental Health Child CMH MH078 MH078-CF Carry Forward Total Mental Health Proviso Projects Funding									Carry Forward		
ME MH Community Rehabilitation Center-Project Alive - Carry Forward 372 100778 Mental Health Child CMH MH078 MH078-CF Carry Forward Total Mental Health Proviso Projects Funding	, , , , ,										
Total Mental Health Proviso Projects Funding	•										
, v		372	100778	Mental Health	Child	СМН	MH078	MH078-CF	Carry Forward		
Mental Health Targeted Services Funding										-	-
	Mental Health Targeted Services Funding										

Effective:	1/1/2024	Amend. #:	117
Retroactive to:			

Other Cost Accumulators Title	Line #	GAA Category	Program	Age Group	Program Code	Parent Other Cost Accumulators (OCA)	Other Cost Accumulators (OCA)	Carry Forward	Total	The Amount of Non-Recurring Funds included in Total Amount
ME MH Purchase of Residential Treatment Services for Emotionally Disturbed										
Children and Youth	381	102780	Mental Health	Child	CMH	MH071	MH071		-	-
ME MH Community Forensic Beds	373	100610	Mental Health	Adult	AMH	MH072	MH072		-	-
ME MH Community Forensic Beds - Carry Forward	373	100610	Mental Health	Adult	AMH	MH072	MH072-CF	Carry Forward	-	-
ME MH Indigent Psychiatric Medication Program	380	101350	Mental Health	Adult	AMH	MH076	MH076		-	-
ME MH Indigent Psychiatric Medication Program - Carry Forward	380	101350	Mental Health	Adult	AMH	MH076	MH076-CF	Carry Forward	-	-
ME MH BNET (Behavioral Health Network)	373	100610	Mental Health	Child	СМН	MH0BN	MH0BN		-	-
ME MH BNET (Behavioral Health Network) - Carry Forward	373	100610	Mental Health	Child	CMH	MH0BN	MH0BN-CF	Carry Forward	-	-
ME MH Care Coordination Direct Client Services - Adult	373	100610	Mental Health	Adult	AMH	MH0CN	MHACN		-	-
ME MH Care Coordination Direct Client Services - Adult - Carry Forward	373	100610	Mental Health	Adult	AMH	MH0CN	MHACN-CF	Carry Forward	-	-
ME MH Care Coordination Direct Client Services - Child	373	100610	Mental Health	Child	CMH	MH0CN	MHCCN		-	-
ME SA Care Coordination Direct Client Services - Child - Carry Forward	373	100610	Mental Health	Child	CMH	MH0CN	MHCCN-CF	Carry Forward	-	-
ME Community Forensic Multidisciplinary Teams	373	100610	Mental Health	Adult	AMH	MH0FH	MH0FH		-	-
ME Community Forensic Multidisciplinary Teams - Carry Forward	373	100610	Mental Health	Adult	AMH	MH0FH	MH0FH-CF	Carry Forward	-	-
ME FACT Medicaid Ineligible	387	108850	Mental Health	Adult	AMH	MH0FT	MH0FT		-	-
ME FACT Medicaid Ineligible - Carry Forward	387	108850	Mental Health	Adult	AMH	MH0FT	MH0FT-CF	Carry Forward	-	-
ME MH PATH Grant	373	100610	Mental Health	Adult	AMH	MH0PG	MH0PG		-	-
ME MH Temporary Assistance for Needy Families (TANF)	373	100610	Mental Health	Adult	AMH	MH0TB	MH0TB		-	-
ME Expanding 211 Call Vol & Coordination Initiative	373	100610	Mental Health	Adult	AMH	MH211	MH211		-	-
ME Expanding 211 Call Vol & Coordination Initiative - Carry Forward	373	100610	Mental Health	Adult	AMH	MH211	MH211-CF	Carry Forward	-	-
ME MH Early Intervention Services MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	Mental Health	Adult	AMH	MH26S	MH26S		-	-
ME MH Early Intervention Services MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	Mental Health	Adult	AMH	MH262	MH262		-	-
ME MH 988 mplementation Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	Mental Health	Adult	AMH	MH988	MH988		548,205	548.205
ME MH 988 State and Territory Improvement Grant	373	100610	Mental Health	Adult	AMH	MH981	MH981		323,600	323,600
ME MH Community Action Treatment (CAT) Teams	372/373	100425/100610	Mental Health	Child	CMH	MHCAT	MHCAT		-	-
ME MH Community Action Treatment (CAT) Teams - Carry Forward	372/373	100425/100610	Mental Health	Child	CMH	MHCAT	MHCAT-CF	Carry Forward	-	-
ME Core Crisis Set Aside MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Adult	377	105153	Mental Health	Adult	AMH	MHCCS	MHCCS-A		-	-
ME Core Crisis Set Aside MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Child	377	105153	Mental Health	Child	CMH	MHCCS	MHCCS-C		-	-
ME Core Crisis Set Aside MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Adult	383	105153	Mental Health	Adult	AMH	MHCC2	MHCC2-A		-	-
ME Core Crisis Set Aside MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Child	383	105153	Mental Health	Child	СМН	MHCC2	MHCC2-C		135,880	135,880
ME MH Forensic Community Diversion MHBG Supplemental 1										
Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	Mental Health	Adult	AMH	MHCJ3	MHCJ3		-	-
ME MH Forensic Community Diversion MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	Mental Health	Adult	AMH	MHCJ4	MHCJ4		-	-
ME Disability Rights Florida Mental Health	373	100610	Mental Health	Adult	AMH	MHDRF	MHDRF		-	-
ME Disability Rights Florida Mental Health - Carry Forward	373	100610	Mental Health	Adult	AMH	MHDRF	MHDRF-CF	Carry Forward	-	-
ME MH Evidence Based Practice Team	373	100610	Mental Health	Adult	AMH	MHEBP	MHEBP		-	-
ME MH Evidence Based Practice Team - Carry Forward	373	100610	Mental Health	Adult	AMH	MHEBP	MHEBP-CF	Carry Forward	-	-
ME MH Early Diversion of Forensic Individuals	373	100610	Mental Health	Adult	AMH	MHEDT	MHEDT		-	-
ME MH Early Diversion of Forensic Individuals - Carry Forward	373	100610	Mental Health	Adult	AMH	MHEDT	MHEDT-CF	Carry Forward	-	-
ME MH Supported Employment Services	373	100610	Mental Health	Adult	AMH	MHEMP	MHEMP		-	-
ME MH Mobile Crisis Teams	373	100610	Mental Health	Child	CMH	MHMCT	MHMCT		339,605	-
ME MH Mobile Crisis Teams - Carry Forward	373	100610	Mental Health	Child	CMH	MHMCT	MHMCT-CF	Carry Forward	-	-
MH ME Other Multidisciplinary Team	373	100610	Mental Health	Adult	AMH	MHMDT	MHMDT		-	-
MH ME Other Multidisciplinary Team - Carry Forward	373	100610	Mental Health	Adult	AMH	MHMDT	MHMDT-CF	Carry Forward	-	-
ME MH Residential Stability Coordination MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	Mental Health	Adult	AMH	MHRES	MHRES			-
ME MH Residential Stability Coordination MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	Mental Health	Adult	AMH	MHRE2	MHRE2		-	_
	376	100621	Mental Health	Adult	AMH	MHSCR	MHSCR		_	_
ME Centralized Receiving Systems	370	100021	Wichtai Ficaltii	Addit	/ VIVII I	WILLOOM	WILLOOM			

Effective:	1/1/2024	Amend. #:	117	
Retroactive to:	<del>.</del>	·		

Other Cost Accumulators Title	Line #	GAA Category	Program	Age Group	Program Code	Parent Other Cost Accumulators (OCA)	Other Cost Accumulators (OCA)	Carry Forward	Total	The Amount of Non-Recurring Funds included in Total Amount
ME Suicide Prevention MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Adult	377	105153	Mental Health	Adult	AMH	MHSPV	MHSPV-A			-
ME Suicide Prevention MHBG Supplemental 1										
Federal Budget Period: 3/15/2021 - 3/14/2023 - Child  ME Suicide Prevention MHBG Supplemental 2	377	105153	Mental Health	Child	CMH	MHSPV	MHSPV-C		-	-
Federal Budget Period: 9/1/2021 - 9/30/2025 - Adult	383	105153	Mental Health	Adult	AMH	MHPV2	MHPV2-A		_	_
ME Suicide Prevention MHBG Supplemental 1	303	103133	World Floati	Addit	7 4011 1	WITH VZ	WITH VZ-74		_	_
Federal Budget Period: 3/15/2021 - 3/14/2023 - Child	383	105153	Mental Health	Child	CMH	MHPV2	MHPV2-C		-	-
ME Sunrise / Sunset Beds Pilot	378	100610	Mental Health	Adult	AMH	MHSUN	MHSUN		-	=
ME Sunrise / Sunset Beds Pilot - Carry Forward	378	100610	Mental Health	Adult	AMH	MHSUN	MHSUN-CF	Carry Forward	-	-
ME MH Telehealth Behavioral Health Services	378	100778	Mental Health	Child	CMH	MHTLH	MHTLH		-	-
ME MH Telehealth Behavioral Health Services - Carry Forward	378	100778	Mental Health	Child	CMH	MHTLH	MHTLH-CF	Carry Forward	-	-
ME Transitions Vouchers Mental Health	373	100610	Mental Health	Adult	AMH	MHTRV	MHTRV		-	-
ME Transitions Vouchers Mental Health - Carry Forward	373	100610	Mental Health	Adult	AMH	MHTRV	MHTRV-CF	Carry Forward	-	-
Total Mental Health Targeted Services Funding									1,347,290	1,007,685
Subtotal Mental Health									1,728,514	1,176,916
Substance Abuse - Budget Entity - 60910604										
Substance Abuse Core Services	075/077	400040/400777	Out stores Alexan	A ded	104	140000	140.400		474.500	
ME Substance Abuse Services and Support - Adult	375/377	100618/100777	Substance Abuse Substance Abuse	Adult Adult	ASA ASA	MS000	MSA00	0	174,588	-
ME Substance Abuse Services and Support - Adult - Carry Forward	375/377 375/377	100618/100777	Substance Abuse	Child	CSA	MS000	MSA00-CF	Carry Forward	-	-
ME Substance Abuse Services and Support - Child	375/377	100618/100777	Substance Abuse	Child	CSA	MS000 MS000	MSC00 MSC00-CF	Carry Famuand	-	-
Care Coordination (Substance Abuse) - Carry Forward  ME SA Services SAPT Supplemental 1		100618/100777	Substance Abuse	Child			MSC00-CF	Carry Forward	-	-
Federal Budget Period: 3/15/2021 - 3/14/2023 - Adult ME SA Services SAPT Supplemental 1	377	105153	Substance Abuse	Adult	ASA	MSCOM	MSCOM-A		-	-
Federal Budget Period: 3/15/2021 - 3/14/2023 - Child	377	105153	Substance Abuse	Child	CSA	MSCOM	MSCOM-C		_	_
ME SA Services SAPT Supplemental 2				-						
Federal Budget Period: 9/1/2021 - 9/30/2025 - Adult ME SA Services SAPT Supplemental 2	383	105153	Substance Abuse	Adult	ASA	MSARP	MSARP-A		294,496	294,496
Federal Budget Period: 9/1/2021 - 9/30/2025 - Child	383	105153	Substance Abuse	Child	CSA	MSARP	MSARP-C		_	_
ME SA HIV Services - Adult	375	100618	Substance Abuse	Adult	ASA	MS023	MSA23		-	-
ME SA HIV Services - Child	375	100618	Substance Abuse	Child	CSA	MS023	MSC23		_	_
ME SA Prevention Services - Adult	375	100618	Substance Abuse	Adult	ASA	MS025	MSA25		_	-
ME SA Prevention Services - Child	375	100618	Substance Abuse	Child	CSA	MS025	MSC25		_	-
ME SA St. Johns County Sheriff's Office-Detox Program	375	100618	Substance Abuse	Adult	ASA	MS907	MS907		-	-
ME SA State Funded Federal Excluded Services	375	100618	Substance Abuse	Adult	ASA	MSSFP	MSSFP		-	-
Total Core Services Funding									469,084	294,496
Substance Abuse Discretionary Grants										
ME SA Prevention Partnership Program	375	100618	Substance Abuse	Child	CSA	MS0PP	MS0PP		-	-
ME State Opioid Response Disc - Rec Comm Org - Year 4	375	100618	Substance Abuse	Adult	ASA	MSRC4	MSRC4		-	-
ME State Opioid Response Disc - Rec Comm Org - Year 5	375	100618	Substance Abuse	Adult	ASA	MSRC5	MSRC5		-	-
ME State Opioid Response Disc - Rec Comm Org - Year 6	375	100618	Substance Abuse	Adult	ASA	MSRC6	MSRC6		-	-
ME State Opioid Response SVCS-MAT - Year 4	375	100618	Substance Abuse	Adult	ASA	MSSM4	MSSM4		-	-
ME State Opioid Response SVCS-MAT - Year 5	375	100618	Substance Abuse	Adult	ASA	MSSM5	MSSM5		-	-
ME State Opioid Response SVCS-MAT - Year 6	375	100618	Substance Abuse	Adult	ASA	MSSM6	MSSM6		-	-
ME State Opioid Response Disc Grant SVCS-Prevention - Year 4	375	100618	Substance Abuse	Child	CSA	MSSP4	MSSP4		-	-
ME State Opioid Response Disc Grant SVCS-Prevention - Year 5	375	100618	Substance Abuse	Child	CSA	MSSP5	MSSP5		-	-
ME State Opioid Response Disc Grant SVCS-Prevention - Year 6	375	100618	Substance Abuse	Child	CSA	MSSP6	MSSP6		-	-
Total Discretionary Grants Funding									-	-
Substance Abuse Proviso Projects	070	400770	Cubatanes Abus	A	1 000	140040	140040			
ME SA Gateway Community Services-Saving Lives Project	378	100778	Substance Abuse	Adult	ASA ASA	MS916	MS916	Commu Francis	-	-
ME St. Vincent's Healthcare-Savings Lives Project - Carry Forward	378 378	100778	Substance Abuse Substance Abuse	Adult	ASA	MS916	MS916-CF	Carry Forward	-	<u>-</u>
ME SA St. Johns Epic Recovery Center-Women's Residential Bed		100778		Adult	ASA	MS918	MS918	Commu Formura		
ME SA House of Hope Healing & Recovery Center - Carry Forward	372 378	100778 100778	Substance Abuse Substance Abuse	Adult Adult	ASA	MSH0H MS100	MSH0H-CF	Carry Forward	-	<del>-</del>
Aware Recovery Care - Rural Florida Substance Use Disorder Initiative	3/8	100778	Substance Abuse	Adult	AOA	IVIO 100	MS100		-	-
Total Proviso Projects Funding Substance Abuse Targeted Services									-	-
Substance Abuse Targeted Services										

Effective:	1/1/2024	Amend. #:	117
Retroactive to:		_	

Other Cost Accumulators Title	Line#	GAA Category	Program	Age Group	Program Code	Parent Other Cost Accumulators (OCA)	Other Cost Accumulators (OCA)	Carry Forward	Total	The Amount of Non-Recurring Funds included in Total Amount
ME Expanded SA Services for Pregnant Women, Mothers and Their Families	375	100618	Substance Abuse	Adult	ASA	MS081	MS081		-	-
ME SA Family Intensive Treatment (FIT)	375	100618	Substance Abuse	Adult	ASA	MS091	MS091		-	-
ME SA Family Intensive Treatment (FIT) - Carry Forward	375	100618	Substance Abuse	Adult	ASA	MS091	MS091-CF	Carry Forward	-	-
ME SA Family Intensive Treatment (FIT) - Expansion	375	100618	Substance Abuse	Adult	ASA	MS091	MS091-X		-	-
ME SA Care Coordination Direct Client Services - Adult	375	100618	Substance Abuse	Adult	ASA	MS0CN	MSACN		-	-
ME SA Care Coordination Direct Client Services - Adult - Carry Forward	375	100618	Substance Abuse	Adult	ASA	MS0CN	MSACN-CF	Carry Forward	-	-
ME SA Care Coordination Direct Client Services - Child	375	100618	Substance Abuse	Child	CSA	MS0CN	MSCCN		-	-
ME SA Care Coordination Direct Client Services - Child - Carry Forward	375	100618	Substance Abuse	Child	CSA	MS0CN	MSCCN-CF	Carry Forward	-	=
ME SA Temporary Assistance for Needy Families (TANF) - Adult	375	100618	Substance Abuse	Adult	ASA	MS0TB	MSATB		-	-
ME SA Temporary Assistance for Needy Families (TANF) - Child	375	100618	Substance Abuse	Child	CSA	MS0TB	MSCTB		-	-
ME Primary Prevention SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Adult	377	105153	Substance Abuse	Adult	ASA	MS25S	MS25S-A		-	-
ME Primary Prevention SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Child	377	105153	Substance Abuse	Child	CSA	MS25S	MS25S-C			
ME Primary Prevention SAPT Supplemental 2	311	103133	Gubstarice Abuse	Crilla	OOA	W3233	WI3233-C		-	_
Federal Budget Period: 9/1/2021 - 9/30/2025 - Adult ME Primary Prevention SAPT Supplemental 2	383	105153	Substance Abuse	Adult	ASA	MS252	MS252-A		-	-
Federal Budget Period: 9/1/2021 - 9/30/2025 - Child	383	105153	Substance Abuse	Child	CSA	MS252	MS252-C		-	-
ME SA McKinsey Settlement - SA Services - Adult	380A	102400	Substance Abuse	Adult	ASA	MS925	MS925-A		1	-
ME SA McKinsey Settlement - SA Services - Adult - Carry Forward	380A	102400	Substance Abuse	Adult	ASA	MS925	MS925-A-CF	Carry Forward	-	=
ME SA McKinsey Settlement - SA Services - Child	380A	102400	Substance Abuse	Child	CSA	MS925	MS925-C		-	-
ME SA McKinsey Settlement - SA Services - Child - Carry Forward	380A	102400	Substance Abuse	Child	CSA	MS925	MS925-C-CF	Carry Forward	-	-
ME SA Community Based Services	375	100618	Substance Abuse	Adult	ASA	MSCBS	MSCBS		-	-
ME SA Community Based Services - Carry Forward	375	100618	Substance Abuse	Adult	ASA	MSCBS	MSCBS-CF	Carry Forward	-	-
ME NES/SEN Care Coordination SAPT Supplemental 1										
Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	Substance Abuse	Adult	ASA	MSCS2	MSCS2		-	-
ME NES/SEN Care Coordination SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	Substance Abuse	Adult	ASA	MSCS3	MSCS3		_	_
ME SA Prevention Partnership Program SAPT Supplemental 1										
Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	Substance Abuse	Child	CSA	MSPPS	MSPPS		-	-
ME Opioid TF Coord Opioid Recovery Care	375	100618	Substance Abuse	Adult	ASA	MSOCR	MSOCR		-	-
ME Opioid TF Hospital Bridge Programs	375	100618	Substance Abuse	Adult	ASA	MSOHB	MSOHB		-	-
ME Opioid TF Non-Qualified Counties	375	100618	Substance Abuse	Adult	ASA	MSONQ	MSONQ		1,300,000	1,300,000
ME Opioid TF Peer Supports and Recovery Comm Org	375	100618	Substance Abuse	Adult	ASA	MSOPR	MSOPR		-	-
ME Opioid TF Treatment and Recovery	375	100618	Substance Abuse	Adult	ASA	MSOTR	MSOTR		-	-
ME SA Prevention Partnership Program SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	Substance Abuse	Child	CSA	MSPP2	MSPP2		_	_
ME Suicide Prevention SAPT Supplemental 1	000	100100		O.I.I.G	0.5.1					
Federal Budget Period: 3/15/2021 - 3/14/2023 - Adult ME Suicide Prevention SAPT Supplemental 1	383	105153	Substance Abuse	Adult	ASA	MSSPV	MSSPV-A		-	-
Federal Budget Period: 3/15/2021 - 3/14/2023 - Child	383	105153	Substance Abuse	Child	CSA	MSSPV	MSSPV-C		-	-
ME Suicide Prevention SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Adult	377	105153	Substance Abuse	Adult	ASA	MSPV2	MSPV2-A			-
ME Suicide Prevention SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Child	377	105153	Substance Abuse	Child	CSA	MSPV2	MSPV2-C			_
ME Transitions Vouchers Substance Abuse	375	100618	Substance Abuse	Adult	ASA	MSTRV	MSTRV			-
ME Transitions Vouchers Substance Abuse - Carry Forward	375	100618	Substance Abuse	Adult	ASA	MSTRV	MSTRV-CF	Carry Forward	-	-
ME Transitions Vouchers Substance Aduse - Carry Forward  ME Transitional Vouchers SAPT Supplemental 1	3/3	100010	Ourstaine Apuse	Adult	AGA	IVIOIRV	IVIO I RV-CF	Carry Forward		
Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	Substance Abuse	Adult	ASA	MSTVS	MSTVS		-	-
ME Transitional Vouchers SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	Substance Abuse	Adult	ASA	MSTV2	MSTV2		-	_
Total Targeted Services Funding									1,300,000	1,300,000
Subtotal Substance Abuse									1,769,084	1,594,496
Total All Fund Sources									3,497,598	2,771,412
*The provider may utilize funds between Adult and Child programs for eligible OCA	s, at the ap	proval of LSFHS.								

## LSF HEALTH SYSTEMS MENTAL HEALTH AND SUBSTANCE ABUSE COVERED SERVICE RATES BY PROGRAM

Alachua County Board of County

Provider Name: Commissioners Effective: 1/1/2024 Amend. #: 117

Contract No.: ME020 Retroactive to:

Covered Service/Project Code	Unit of Measurement	Program 1 - Adult Mental Health	Program 2 - Adult Substance Abuse	Program 3 - Children's Mental Health	Program 4 - Children's Substance Abuse
01 Assessment	Direct Staff Hour				
02 Case Management	Direct Staff Hour				
02 Case Management [Forensic]	Forensic Direct Staff Hour				
03 Crisis Stabilization	Bed-Day				
04 Crisis Support/Emergency	Direct Staff Hour	\$95.00		\$95.00	
05 Day Care	Direct Staff Hour (4 hour)				
06 Day Treatment	Direct Staff Hour (4 hour)				
07 Drop-In/Self Help Ctr.	Non-Direct Staff Hour				
08 In-Home & Onsite	Direct Staff Hour				
09 Inpatient	Day (24 hour)				
10 Intensive Case Mgmt.	Direct Staff Hour				
11 Intervention (Indiv.)	Direct Staff Hour		\$69.00		
11 Intervention (Indiv.) [FSPT]	FSPT Direct Staff Hour				
12 Medical Services	Direct Staff Hour				
13 Medication-Assisted Tx;	Dosage				
14 Outpatient (Indiv.)	Direct Staff Hour				
15 Outreach	Non-Direct Staff Hour	\$47.79			
18 Residential I	Day (24 hour)				
18 Residential I [Forensic]	Forensic Day (24 hour)				
19 Residential II	Day (24 hour)		\$193.52		
19 Residential II [Forensic]	Forensic Day (24 hour)				
19 Residential II [PIL]	PIL Day (24 hour)				
19 Residential II [STGC]	STGC Day (24 hour)				
20 Residential III	Day (24 hour)				
20 Residential III [Forensic]	Forensic Day (24 hour)				
21 Residential IV	Day (24 hour)				
21 Residential IV [Forensic]	forensic Day (24 hour)				
22 Respite Services	Direct Staff Hour				
24 Inpatient Detoxification	Bed-Day				
25 Supported Employment	Direct Staff Hour				
26 Supportive Housing/Living	Direct Staff Hour				
27 TASC	Direct Staff Hour				
28 Incidental Expenses	Dollar Spent	\$1.00	\$1.00	\$1.00	
28 Incidental Expenses [FSPT]	FSPT Dollar Spent				
28 Incidental Expenses [Uncontracted]	Dollar Spent				
29 Aftercare (Indiv.)	Direct Staff Hour		\$73.49		

# LSF HEALTH SYSTEMS MENTAL HEALTH AND SUBSTANCE ABUSE COVERED SERVICE RATES BY PROGRAM

Alachua County Board of County

Provider Name:	Commissioners	Effective:	1/1/2024	Amend. #:	117
Contract No.:	ME020	Retroactive to:			

Covered Service/Project Code	Unit of Measurement	Program 1 - Adult Mental Health	Program 2 - Adult Substance Abuse	Program 3 - Children's Mental Health	Program 4 - Children's Substance Abuse
30 Information and Referral	Direct Staff Hour	\$35.79			
30 Information and Referral [FSPT]	FSPT Direct Staff Hour				
32 Outpatient Detoxification	Direct Staff Hour (4 hour)				
35 Outpatient (Group)	Direct Staff Hour				
36 R&B with Sup. I	Day (24 hour)				
37 R&B with Sup. II	Day (24 hour)				
37 R&B with Sup. II [PIL]	PIL Day (24 hour)				
37 R&B with Sup. II [PIL - Enhanced Rate]	PIL Enhanced Day (24 hour)				
37 R&B with Sup. II [STGC]	STGC Day (24 hour)				
37 R&B with Sup. II [STGC - B]	STGC - B Day (24 hour)				
37 R&B with Sup. II [STGC - B Enhanced Rate]	STGC - B Enhanced Day (24 hour)				
37 R&B with Sup. II [STGC - L]	STGC - L Day (24 hour)				
37 R&B with Sup. II [STGC - L Enhanced Rate]	STGC - L Enhanced Day (24 hour)				
37 R&B with Sup. II [STGC - N]	STGC - N Day (24 hour)				
37 R&B with Sup. II [STGC - N Enhanced Rate]	STGC - N Enhanced Day (24 hour)				
37 R&B with Sup. II [OTPR]	OTPR Day (24 hour)				
38 R&B with Sup. III	Day (24 hour)				
39 Short-term Residential	Bed-Day				
40 MH Clubhouse	Direct Staff Hour				
42 Intervention (Group)	Direct Staff Hour		\$17.00		
42 Intervention (Group) [FSPT]	FSPT Direct Staff Hour				
43 Aftercare (Group)	Direct Staff Hour		\$18.35		
44 Comprehensive Community Service Team (Indiv.)	Direct Staff Hour				
45 Comprehensive Community Service Team (Group)	Direct Staff Hour				
46 Recovery Support (Indiv.)	Direct Staff Hour		\$41.00		
47 Recovery Support (Group)	Direct Staff Hour		\$10.89		
48 Prevention – Indicated	Direct Staff Hour				
48 Prevention – Indicated [Alachua County]	Direct Staff Hour				
48 Prevention – Indicated [Clay, Baker, Duval & Bradford Counties]	Direct Staff Hour				
48 Prevention – Indicated [Dixie, Gilchrist, Lafayette & Levy Counties]	Direct Staff Hour				
48 Prevention – Indicated [Putnam County]	Direct Staff Hour				
49 Prevention – Selective	Non-Direct Staff Hour				
49 Prevention – Selective [Alachua County]	Non-Direct Staff Hour				
49 Prevention – Selective [Clay, Baker, Duval & Bradford Counties]	Non-Direct Staff Hour				
49 Prevention – Selective [Dixie, Gilchrist, Lafayette & Levy Counties]	Non-Direct Staff Hour				
49 Prevention – Selective [Putnam County]	Non-Direct Staff Hour				

# LSF HEALTH SYSTEMS MENTAL HEALTH AND SUBSTANCE ABUSE COVERED SERVICE RATES BY PROGRAM

Alachua County Board of County

Provider Name:	Commissioners	Effective:	1/1/2024	Amend. #:	117
Contract No.:	ME020	Retroactive to:			

Covered Service/Project Code	Unit of Measurement	Program 1 - Adult Mental Health	Program 2 - Adult Substance Abuse	Program 3 - Children's Mental Health	Program 4 - Children's Substance Abuse
50 Prevention – Universal Direct	Non-Direct Staff Hour				
50 Prevention – Universal Direct [Alachua County]	Non-Direct Staff Hour				
50 Prevention – Universal Direct [Clay, Baker, Duval & Bradford Counties]	Non-Direct Staff Hour				
50 Prevention – Universal Direct [Dixie, Gilchrist, Lafayette & Levy Counties]	Non-Direct Staff Hour				
50 Prevention – Universal Direct [Putnam County]	Non-Direct Staff Hour				
51 Prevention – Universal Indirect	Non-Direct Staff Hour				
51 Prevention – Universal Indirect [Alachua County]	Non-Direct Staff Hour				
51 Prevention – Universal Indirect [Clay, Baker, Duval & Bradford Counties]	Non-Direct Staff Hour				
51 Prevention – Universal Indirect [Dixie, Gilchrist, Lafayette & Levy Counties]	Non-Direct Staff Hour				
51 Prevention – Universal Indirect [Putnam County]	Non-Direct Staff Hour				
52 Care Coordination	Direct Staff Hour				
53 HIV Early Intervention Services	Direct Staff Hour				
54 Room and Board with Supervision Level IV	Day (24 hour)				
A0 Forensic Multidisciplinary Team	Monthly Fixed Rate				
A0 Forensic Multidisciplinary Team [Daily]	Daily Census Rate per client				
A0 Forensic Multidisciplinary Team [Weekly]	Weekly Census Rate per client				
A1 BNET	Monthly Census Rate per client				
A2 FIT Team	Monthly Fixed Rate				
A2 FIT Team [Expansion]	Monthly Fixed Rate				
A3 Central Receiving System	Monthly Fixed Rate				
A4 Care Coordination	Monthly Fixed Rate				
A4 Care Coordination [Supportive Housing/Living - Monthly]	Monthly Rate per client served				
A5 First Episode Team	Monthly Fixed Rate				
A6 Self-Directed Care	Monthly Fixed Rate				
A7 Federal Project Grant	Monthly Fixed Rate				
A7 Federal Project Grant [MAT - Weekly Methadone]	Weekly Census Rate per client				
A7 Federal Project Grant [MAT - Weekly]	Weekly Census Rate per client				
A7 Federal Project Grant [MAT - Weekly Buprenorphine]	Weekly Census Rate per client				
A7 Federal Project Grant [MAT - Multiple Tablets Dispensed]	Dosage				
A7 Federal Project Grant [MAT - Sublocade]	Sublocade Dosage				
A8 Local Diversion Forensic Project	Daily Bed Availability Rate				
A9 Disaster Behavioral Health	Monthly Fixed Rate				
B1 Network Eval. & Dvlpmt.	Dollar Spent				
B2 Transition Voucher	Monthly Fixed Rate				
B2 Transition Voucher [Supportive Housing/Living - Monthly]	Monthly Rate per client served				
B3 Cost Reimbursement	Dollar Spent				

#### **Exhibit L**

# LSF HEALTH SYSTEMS MENTAL HEALTH AND SUBSTANCE ABUSE COVERED SERVICE RATES BY PROGRAM

Alachua County Board of County

Provider Name:	Commissioners	Effective:	1/1/2024	Amend. #:	117
Contract No.:	ME020	Retroactive to:			

Covered Service/Project Code	Unit of Measurement	Program 1 - Adult Mental Health	Program 2 - Adult Substance Abuse	Program 3 - Children's Mental Health	Program 4 - Children's Substance Abuse
B4 CAT Team	Monthly Fixed Rate				
B5 FACT Team	Weekly Census Rate per client				
B6 Provider Proviso Projects	Monthly Fixed Rate				
B6 Provider Proviso Projects [Transitional Beds]	Daily Bed Availability Rate				
B7 Wraparound	Monthly Fixed Rate				
B7 Wraparound Projects [Case Management - Wraparound Clients]	Daily Rate per client served				
B8 FFPSA Training Projects	Monthly Fixed Rate				
B9 LATTERS Projects	Monthly Fixed Rate				
CO Other Bundled Projects	Monthly Fixed Rate	See Exhibit I	See Exhibit I	See Exhibit I	
CO Other Bundled Projects [MAT - Weekly]	Weekly Census Rate per client				
CO Other Bundled Projects [Drop-In/Self Help Centers - Daily]	Day (24 hour)				
CO Other Bundled Projects [RTH]	Daily Bed Availability Rate				
CO Other Bundled Projects [Residential Enhanced Rate]	Day (24 hour)				
C1 Sustainability Payment for Emergency Response	Monthly Fixed Rate				
C2 Community Action Treatment (CAT) Teams for Ages 0-10	Monthly Fixed Rate				
C3 Multidisplinary Child Welfare Teams	Monthly Fixed Rate				

Updated 07/01/2023 EXHIBIT L, Page 4 of 4

All Special Attachments can be found on the LSF Health Systems website: https://www.lsfhealthsystems.org/contract-documents/

Title	Network Service Provider Attachment #
Florida Opioid Allocation and Statewide Response Agreement (Opioid Settlement)	V

<sup>\*</sup>All Special Attachments are subject to revision. The Managing Entity may update the Attachments without drafting an Amendment to the Network Service Provider's Contract. The Managing Entity shall publish revised documents to its website and announce revisions via electronic mail to the Network Service Provider's designated point of contact.