



ALACHUA COUNTY, FL  
Special Meeting - Budget Fiscal Year 2024 (FY24)  
Meeting Agenda

May 7, 2024  
10:00 AM

In-person **Public Comment** is taken after each non-ministerial motion. At the conclusion of the meeting, **individuals** can also speak for up to 3 minutes about any matter during the **General Comment** period.

**View meetings** on Cox Channel 12, the AC TV app on Apple TV, Amazon Fire, and Roku, or at: [http://alachua.granicus.com/ViewPublisher.php?view\\_id=8](http://alachua.granicus.com/ViewPublisher.php?view_id=8).

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Citizens attending Alachua County public meetings downtown can enjoy free parking in the S.W. Parking Garage (105 SW 3rd St, Gainesville). To obtain parking validation, download the "Passport" app on your smartphone and pay for your session. Then visit the Alachua County Manager's Office, located on the 2nd floor of the County Administration Building, on noticed public meeting days to receive a validation code.

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All persons are advised that, if they decide to contest any decision made at any of these meetings, they will need a record of the proceedings and, for such purpose they may need to ensure that verbatim record of the proceedings is made which record includes the testimony and evidence upon which the appeal is to be based. (Section 286.0105 Florida Statutes)

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If you have a disability and need an accommodation to participate in this meeting, please contact the Alachua County Equal Opportunity Office at (352) 374-5275 at least 2 business days prior to the meeting. TTY users please call 711 (Florida Relay Service).

**A. Approval of Agenda**

**Recommended Action:**

To approve the Agenda.

**B. Items for Discussion**

**1. FY25 Budget Development Clerk of Courts Budget Request - 24-00405**

**Fiscal Note:**

N/A

**Strategic Guide:**

All Other Mandatory and Discretionary Services

**Recommended Action:**

County Manager to present a Budget Recommendation for the Clerk of Courts in the FY25 County Manager's Budget

**2. FY25 Budget Development Judicial Offices Budget Request - 24-00406**

**Fiscal Note:**

N/A

**Strategic Guide:**

All Other Mandatory and Discretionary Services

**Recommended Action:**

County Manager to present a Budget Recommendation for the Judicial Offices and Branches in the FY25 County Manager's Budget

**3. FY25 Budget Development Property Appraiser Budget Request - 24-00407**

**Fiscal Note:**

N/A

**Strategic Guide:**

All Other Mandatory and Discretionary Services

**Recommended Action:**

County Manager to present a Budget Recommendation for the Property Appraiser in the FY25 County Manager's Budget

**4. FY25 Budget Development Tax Collector Budget Request - 24-00408**

**Fiscal Note:**

N/A

**Strategic Guide:**

All Other Mandatory and Discretionary Services

**Recommended Action:**

County Manager to present a Budget Recommendation for the Tax Collector in the FY25 County Manager's Budget

**5. FY25 Budget Development Supervisor of Elections Budget Request - 24-00409**

**Fiscal Note:**

N/A

**Strategic Guide:**

All Other Mandatory and Discretionary Services

**Recommended Action:**

County Manager to present a Budget Recommendation for the Supervisor of Elections in the FY25 County Manager's Budget

**6. FY25 Budget Development Sheriff's Budget Request - 24-00410**

**Fiscal Note:**

N/A

**Strategic Guide:**

All Other Mandatory and Discretionary Services

**Recommended Action:**

County Manager to present a Budget Recommendation for the Sheriff in the FY25 County Manager's Budget

**7. Fire Assessment Update Study Presentation – Preliminary Results - 24-00425**

**Fiscal Note:**

The Fire Assessment was implemented in Fiscal Year 2018 with Tier 1 rate of \$83.34 and Tier 2 rate of \$7.63. The Fire Assessment rates remained at these rates for 4 consecutive fiscal years.

For Fiscal Year 2022, the rate increase for Tier 1 was \$90.69 and Tier 2 \$8.31 per Equivalent Benefit Unit (EBU). This Fire Assessment rate has remained at these values for 3 fiscal years.

**Strategic Guide:**

Public Safety

**Recommended Action:**

Hear Presentation

**C. Closing Comments**

1. Public Comment
2. Commission Comment

**D. Adjourn**

**Recommended Action:**

To adjourn the meeting.