



Agenda Item Summary

File #: 23-00053

Agenda Date: 5/23/2023

Agenda Item Name:

Interlocal Agreement and lease agreement for the Personnel with UF Health for a Mobile Stroke Transport Unit (MSTU)

Presenter:

Harold Theus, Fire Chief, 352-384-3101

Description:

Interlocal agreement with University of Florida (UF) Health for a Mobile Stroke Transport Unit (MSTU) with Five (5) FTEs, lease agreement for the personnel, a resolution and budget amendment to adjust the Fiscal Year 2023 (FY23) Adopted budget for the revenue and appropriate the funds.

Recommended Action:

Approve the interlocal agreement with UF Health for the funding of the Mobile Stroke Transport Unit, approve the lease agreement for the personnel, authorize the addition of five (5) FTEs (2 EMS Attendants, 2 EMT Drivers, and 1 Captain of EMS), adopt the resolution and approve the budget amendment to recognize the revenue and appropriate the funds, and authorize staff to impact bargain the addition of the Captain of EMS.

Prior Board Motions:

N/A

Fiscal Note:

UF Health through the interlocal agreement will reimburse the County \$480,000 for the cost of the 5.0 FTEs (001.54.5450.various). The FTEs are two (2) EMS Attendants, two (2) EMT Drivers, and one (1) Captain. The total estimated annual personnel expenditures are \$463,210 (001.54.5450.526.various), and recurring operating expenses are \$16,790 (001.54.5450.526.various). Staff anticipates the unit going in-service in July. Three months of expenditures for FY23 is estimated at \$115,802 for Personnel ($\$463,210/12*3$), \$4,198 for Operating ($\$16,790/12*3$). UF Health will reimburse the County for the three months in FY23 at \$120,000 ($\$480,000/12*3$).

Strategic Guide:

Public Safety

Background:

UF Health and Alachua County Fire Rescue are entering into an interlocal agreement to place in service an ambulance that specializes in pre-hospital stroke care. This rescue unit will be the first of its kind in the State of Florida, providing interventional therapy for citizens and visitors suffering from strokes.

UF Health has agreed to financially support the program in full by providing the ambulance, housing for the ambulance and crew, all medical equipment and supplies, and funding for two (2) Paramedic Attendants, two (2) EMT Drivers, and one (1) Captain.