## Alachua County Surtax Grant Split Evaluation

## SCENARIO 1 - CONSIDERS \$3M GRANT FOR ALL CITIES

County Grant Total \$3,000,000

		1. Revenue Sharing Basis			2. Previous Distribution Basis			3. Previous Distribution Adjusted			4. Even Split		
	2022 BEBR			Grant	Previous		Grant	Proposed		Grant	Proposed		Grant
	Population		Proposed	Amount	Grant		Amount	Grant		Amount	Grant		Amount
Municipality	Estimate	Percent	Distribution	per Capita	Amount	Percent	per Capita	Amount	Percent	per Capita	Amount	Percent	per Capita
La Crosse	288	0.2%	\$4,910	\$17	\$140,000	4.7%	486.1	\$125,000	4.2%	434.0	\$333,333	11.1%	1,157.4
Micanopy	656	0.4%	\$11,183	\$17	\$85,000	2.8%	129.6	\$180,000	6.0%	274.4	\$333,333	11.1%	508.1
Waldo	875	0.5%	\$14,916	\$17	\$300,000	10.0%	342.9	\$235,000	7.8%	268.6	\$333,333	11.1%	381.0
Archer	1,151	0.7%	\$19,622	\$17	\$250,000	8.3%	217.2	\$250,000	8.3%	217.2	\$333,333	11.1%	289.6
Hawthorne	1,480	0.8%	\$25,230	\$17	\$300,000	10.0%	202.7	\$300,000	10.0%	202.7	\$333,333	11.1%	225.2
High Springs	6,741	3.8%	\$114,916	\$17	\$350,000	11.7%	51.9	\$350,000	11.7%	51.9	\$333,333	11.1%	49.4
Newberry	8,066	4.6%	\$137,504	\$17	\$400,000	13.3%	49.6	\$400,000	13.3%	49.6	\$333,333	11.1%	41.3
Alachua	10,844	6.2%	\$184,862	\$17	\$500,000	16.7%	46.1	\$500,000	16.7%	46.1	\$333,333	11.1%	30.7
Gainesville	145,879	82.9%	\$2,486,856	\$17	\$660,000	22.0%	4.5	\$660,000	22.0%	4.5	\$333,333	11.1%	2.3
Total	175,980	100.0%	\$3,000,000		\$2,985,000	100.0%		\$3,000,000	100.0%		\$3,000,000	100.0%	

## SCENARIO 2 - CONSIDERS BOTH \$3M GRANTS (GAINESVILLE ONLY AND ALL CITIES)

Gainesville Grant Total\$3,000,000County Grant Total\$3,000,000

		1. Revenue Sharing Basis			2. Previous Distribution Basis			3. Previous Distribution Adjusted			4. Even Split		
	2022 BEBR			Grant	Previous		Grant	Proposed		Grant	Proposed		Grant
	Population		Proposed	Amount	Grant		Amount	Grant		Amount	Grant		Amount
Municipality	Estimate	Percent	Distribution	per Capita	Amount	Percent	per Capita	Amount	Percent	per Capita	Amount	Percent	per Capita
La Crosse	288	0.2%	\$4,910	\$17	\$140,000	2.3%	486.1	\$125,000	4.2%	434.0	\$333,333	5.6%	1,157.4
Micanopy	656	0.4%	\$11,183	\$17	\$85 <i>,</i> 000	1.4%	129.6	\$180,000	6.0%	274.4	\$333,333	5.6%	508.1
Waldo	875	0.5%	\$14,916	\$17	\$300,000	5.0%	342.9	\$235,000	7.8%	268.6	\$333,333	5.6%	381.0
Archer	1,151	0.7%	\$19,622	\$17	\$250,000	4.2%	217.2	\$250,000	8.3%	217.2	\$333,333	5.6%	289.6
Hawthorne	1,480	0.8%	\$25,230	\$17	\$300,000	5.0%	202.7	\$300,000	10.0%	202.7	\$333,333	5.6%	225.2
High Springs	6,741	3.8%	\$114,916	\$17	\$350,000	5.8%	51.9	\$350,000	11.7%	51.9	\$333,333	5.6%	49.4
Newberry	8,066	4.6%	\$137,504	\$17	\$400,000	6.7%	49.6	\$400,000	13.3%	49.6	\$333,333	5.6%	41.3
Alachua	10,844	6.2%	\$184,862	\$17	\$500,000	8.3%	46.1	\$500,000	16.7%	46.1	\$333,333	5.6%	30.7
Gainesville	145,879	82.9%	\$5,486,856	\$38	\$3,660,000	61.0%	25.1	\$3,660,000	22.0%	25.1	\$3,333,333	55.6%	22.8
Total	175,980	100.0%	\$6,000,000		\$5,985,000	99.8%		\$6,000,000	100.0%		\$6,000,000	100.0%	