

RESOLUTION 23-_____

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF ALACHUA COUNTY, FLORIDA, TO RECOGNIZE UNANTICIPATED REVENUE FROM THE STATE OF FLORIDA DEPARTMENT OF ECONOMIC DEVELOPMENT, AUTHORIZE EXPENDITURES FROM SAID FUNDS, AND PROVIDE AN EFFECTIVE DATE.

Whereas, it is necessary to receive unanticipated revenue in the CareerSource – Region 9 fund from the State of Florida Department of Economic Development;

Whereas, the Alachua County Board of County Commissioners has delegated oversight and budgetary decisions to the Dual County Workforce Council;

Whereas, the Dual County Workforce Council has accepted the awards of grants from the State of Florida Department of Economic Development by way of delegated authority to the CareerSource Manager;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ALACHUA COUNTY, FLORIDA:

1. That the CareerSource Manager has accepted the grants and approved the budget amendments attached on behalf of the Dual County Workforce Council and the Alachua County Board of County Commissioners.
2. That the fiscal year 2022-2023 budget for the CareerSource – Region 9 fund is increased as reflected in the budget amendments attached hereto.
3. By adoption of this resolution, the Board of County Commissioners of Alachua County, Florida, fulfills the obligation of Chapter 129.06(2)(d), F.S., regarding budget amendments, appropriations, and expenditures.
4. That this resolution shall take effect immediately upon its adoption.

DULY ADOPTED in regular session this _____ day of May 2023.

BOARD OF COUNTY COMMISSIONERS OF ALACHUA COUNTY, FLORIDA

By:

Anna Prizzia, Chair

ATTEST:

J.K. "Jess" Irby, Esq.
Clerk

APPROVED AS TO FORM

(SEAL)

Alachua County Attorney

Department	Number	Journal Type	Sub Ledger	G/L Date	Description	Source	Reference	Reclassification	Journal Type
4600 - CareerSource NCFL Dept	2023-00000928	BA	GL	01/05/2023	DIR-Unanticipated revenue NFA41908				
<i>G/L Date</i>	<i>G/L Account Number</i>	<i>Account Description</i>		<i>Description</i>		<i>Source</i>	<i>Increase Amount</i>	<i>Decrease Amount</i>	
01/05/2023	120.46.4620.331.5500	Federal Grants CSNCFL		DIR-Unanticipated revenue NFA41908			83,879.00	.00	
		Project: 3224602-NFA41908 - CareerSource, NFA 41908 - WTP PY2022 OC-JE							
01/05/2023	120.46.4620.551.12.00	Regular Salaries	Regular Salaries & Wages	DIR-Unanticipated revenue NFA41908			62,910.00	.00	
		Project: 3224602-NFA41908 - CareerSource, NFA 41908 - WTP PY2022 OC-JE							
01/05/2023	120.46.4620.551.84.30	CSNCFL Participant Support & Training	CSNCFL Support - Gas Cards	DIR-Unanticipated revenue NFA41908			20,969.00	.00	
		Project: 3224602-NFA41908 - CareerSource, NFA 41908 - WTP PY2022 OC-JE							
Number of Entries: 3							\$167,758.00	\$.00	

Department	Number	Journal Type	Sub Ledger	G/L Date	Description	Source	Reference	Reclassification	Journal Type
4600 - CareerSource Dept	NCFL 2023-00001044	BA	GL	01/18/2023	DIR-Unanticipated revenue NFA41049 January Increase				
<i>G/L Date</i>	<i>G/L Account Number</i>	<i>Account Description</i>		<i>Description</i>		<i>Source</i>	<i>Increase Amount</i>	<i>Decrease Amount</i>	
01/18/2023	120.46.4635.331.5500	Federal Grants CSNCFL		DIR-Unanticipated revenue NFA41049 January Increase			4,842.00	.00	
01/18/2023	120.46.4635.551.12.00	Regular Salaries	Regular Salaries & Wages	DIR-Unanticipated revenue NFA41049 January Increase			3,650.00	.00	
01/18/2023	120.46.4635.551.34.60	Other Services CSNCFL - Contracted Services		DIR-Unanticipated revenue NFA41049 January Increase			1,192.00	.00	
Number of Entries: 3							\$9,684.00	\$.00	

Department	Number	Journal Type	Sub Ledger	G/L Date	Description	Source	Reference	Reclassification	Journal Type
4600 - CareerSource NCFL Dept	2023-00001045	BA	GL	01/18/2023	DIR-Unanticipated revenue NFA42207 January Increase				
<i>G/L Date</i>	<i>G/L Account Number</i>	<i>Account Description</i>		<i>Description</i>	<i>Source</i>	<i>Increase Amount</i>	<i>Decrease Amount</i>		
01/18/2023	120.46.4640.331.5500	Federal Grants CSNCFL		DIR-Unanticipated revenue NFA42207 January Increase		3,581.00	.00		
		Project: 3224602-NFA42207 - CareerSource, NFA 42207 - LVER FY2022							
01/18/2023	120.46.4640.551.12.00	Regular Salaries	Regular Salaries & Wages	DIR-Unanticipated revenue NFA42207 January Increase		2,700.00	.00		
01/18/2023	120.46.4640.551.12.00	Regular Salaries	Regular Salaries & Wages	DIR-Unanticipated revenue NFA42207 January Increase		2,700.00	.00		
01/18/2023	120.46.4640.551.12.00	Regular Salaries	Regular Salaries & Wages	DIR-Unanticipated revenue NFA42207 January Increase		2,700.00	.00		
		Project: 3224602-NFA42207 - CareerSource, NFA 42207 - LVER FY2022							
01/18/2023	120.46.4640.551.34.60	Other Services CSNCFL - Contracted Services		DIR-Unanticipated revenue NFA42207 January Increase		881.00	.00		
		Project: 3224602-NFA42207 - CareerSource, NFA 42207 - LVER FY2022							
						Number of Entries: 5	<u>\$12,562.00</u>	<u>\$.00</u>	

Department	Number	Journal Type	Sub Ledger	G/L Date	Description	Source	Reference	Reclassification	Journal Type
4600 - CareerSource NCFL Dept	2023-00001046	BA	GL	01/18/2023	DIR-Unanticipated revenue NFA41963				
<i>G/L Date</i>	<i>G/L Account Number</i>	<i>Account Description</i>			<i>Description</i>	<i>Source</i>		<i>Increase Amount</i>	<i>Decrease Amount</i>
01/18/2023	120.46.4625.331.5500	Federal Grants CSNCFL Project: 3224602-NFA41963 - CareerSource, NFA 41963 - SNAP PY2023			DIR-Unanticipated revenue NFA41963			13,016.00	.00
01/18/2023	120.46.4625.551.12.00	Regular Salaries Regular Salaries & Wages Project: 3224602-NFA41963 - CareerSource, NFA 41963 - SNAP PY2023			DIR-Unanticipated revenue NFA41963			9,762.00	.00
01/18/2023	120.46.4625.551.34.60	Other Services CSNCFL - Contracted Services Project: 3224602-NFA41963 - CareerSource, NFA 41963 - SNAP PY2023			DIR-Unanticipated revenue NFA41963			3,254.00	.00
							Number of Entries: 3	<hr/>	<hr/>
								\$26,032.00	\$.00

Department	Number	Journal Type	Sub Ledger	G/L Date	Description	Source	Reference	Reclassification	Journal Type
4600 - CareerSource NCFL Dept	2023-00001288	BA	GL	02/07/2023	DIR-Unanticipated revenue NFA41049 February Increase				
G/L Date	G/L Account Number	Account Description	Description	Source	Increase Amount	Decrease Amount			
02/07/2023	120.46.4635.331.5500	Federal Grants CSNCFL	DIR-Unanticipated revenue NFA41049 February Increase		7,466.00	.00			
02/07/2023	120.46.4635.551.12.00	Regular Salaries Regular Salaries & Wages	DIR-Unanticipated revenue NFA41049 February Increase		212.00	.00			
02/07/2023	120.46.4635.551.14.00	Overtime Overtime	DIR-Unanticipated revenue NFA41049 February Increase		2.00	.00			
02/07/2023	120.46.4635.551.22.00	Retirement Retirement Contributions	DIR-Unanticipated revenue NFA41049 February Increase		350.00	.00			
02/07/2023	120.46.4635.551.23.10	Life And Health Insurance Health Insurance	DIR-Unanticipated revenue NFA41049 February Increase		700.00	.00			
02/07/2023	120.46.4635.551.23.15	Life And Health Insurance Dental Insurance	DIR-Unanticipated revenue NFA41049 February Increase		20.00	.00			
02/07/2023	120.46.4635.551.23.20	Life And Health Insurance Life Insurance	DIR-Unanticipated revenue NFA41049 February Increase		10.00	.00			
02/07/2023	120.46.4635.551.23.25	Life And Health Insurance 10,000 Life Insurance	DIR-Unanticipated revenue NFA41049 February Increase		10.00	.00			
02/07/2023	120.46.4635.551.34.00	Other Services Other Contractual Services	DIR-Unanticipated revenue NFA41049 February Increase		300.00	.00			
02/07/2023	120.46.4635.551.34.60	Other Services CSNCFL - Contracted Services	DIR-Unanticipated revenue NFA41049 February Increase		1,000.00	.00			
02/07/2023	120.46.4635.551.40.00	Travel And Per Diem Travel And Per Diem	DIR-Unanticipated revenue NFA41049 February Increase		1,000.00	.00			
02/07/2023	120.46.4635.551.41.00	Communication Services	DIR-Unanticipated revenue NFA41049 February Increase		150.00	.00			
02/07/2023	120.46.4635.551.41.30	Communication Services Local,long Dist And Other	DIR-Unanticipated revenue NFA41049 February Increase		350.00	.00			
02/07/2023	120.46.4635.551.43.00	Utility Services Utility Services	DIR-Unanticipated revenue NFA41049 February Increase		350.00	.00			
02/07/2023	120.46.4635.551.44.00	Rentals And Leases Rentals & Leases	DIR-Unanticipated revenue NFA41049 February Increase		1,162.00	.00			
02/07/2023	120.46.4635.551.44.22	Rentals And Leases Leased Equipment	DIR-Unanticipated revenue NFA41049 February Increase		50.00	.00			
02/07/2023	120.46.4635.551.44.23	Rentals And Leases Copier Equipment Rental	DIR-Unanticipated revenue NFA41049 February Increase		300.00	.00			
02/07/2023	120.46.4635.551.46.00	Repairs and Maintenance Services	DIR-Unanticipated revenue NFA41049 February Increase		200.00	.00			
02/07/2023	120.46.4635.551.49.00	Repairs And Maintenance Svcs Other Current Charges and Obligations Other Curr Chgs & Obligations	DIR-Unanticipated revenue NFA41049 February Increase		50.00	.00			
02/07/2023	120.46.4635.551.51.00	Office Supplies Office Supplies	DIR-Unanticipated revenue NFA41049 February Increase		50.00	.00			

Department	Number	Journal Type	Sub Ledger	G/L Date	Description	Source	Reference	Reclassification	Journal Type
4600 - CareerSource NCFL Dept	2023-00001288	BA	GL	02/07/2023	DIR-Unanticipated revenue NFA41049 February Increase				
<i>G/L Date</i>	<i>G/L Account Number</i>	<i>Account Description</i>		<i>Description</i>		<i>Source</i>	<i>Increase Amount</i>	<i>Decrease Amount</i>	
02/07/2023	120.46.4635.551.54.80	Books Publications Subscriptions And Memberships Computerized Information		DIR-Unanticipated revenue NFA41049 February Increase			1,200.00	.00	
Number of Entries: 21							\$14,932.00	\$.00	

Department	Number	Journal Type	Sub Ledger	G/L Date	Description	Source	Reference	Reclassification	Journal Type
4600 - CareerSource NCFL Dept	2023-00001289	BA	GL	02/07/2023	DIR-Unanticipated revenue NFA42207 February Release				
<i>G/L Date</i>	<i>G/L Account Number</i>	<i>Account Description</i>		<i>Description</i>		<i>Source</i>	<i>Increase Amount</i>	<i>Decrease Amount</i>	
02/07/2023	120.46.4640.331.5500	Federal Grants CSNCFL		DIR-Unanticipated revenue NFA42207 February Release			3,926.00	.00	
		Project: 3224602-NFA42207 - CareerSource, NFA 42207 - LVER FY2022							
02/07/2023	120.46.4640.551.14.00	Overtime Overtime		DIR-Unanticipated revenue NFA42207 February Release			3.00	.00	
		Project: 3224602-NFA42207 - CareerSource, NFA 42207 - LVER FY2022							
02/07/2023	120.46.4640.551.21.00	Fica Fica Taxes		DIR-Unanticipated revenue NFA42207 February Release			150.00	.00	
		Project: 3224602-NFA42207 - CareerSource, NFA 42207 - LVER FY2022							
02/07/2023	120.46.4640.551.22.00	Retirement Retirement Contributions		DIR-Unanticipated revenue NFA42207 February Release			250.00	.00	
		Project: 3224602-NFA42207 - CareerSource, NFA 42207 - LVER FY2022							
02/07/2023	120.46.4640.551.23.10	Life And Health Insurance Health Insurance		DIR-Unanticipated revenue NFA42207 February Release			450.00	.00	
		Project: 3224602-NFA42207 - CareerSource, NFA 42207 - LVER FY2022							
02/07/2023	120.46.4640.551.23.15	Life And Health Insurance Dental Insurance		DIR-Unanticipated revenue NFA42207 February Release			20.00	.00	
		Project: 3224602-NFA42207 - CareerSource, NFA 42207 - LVER FY2022							
02/07/2023	120.46.4640.551.23.20	Life And Health Insurance Life Insurance		DIR-Unanticipated revenue NFA42207 February Release			5.00	.00	
		Project: 3224602-NFA42207 - CareerSource, NFA 42207 - LVER FY2022							
02/07/2023	120.46.4640.551.23.25	Life And Health Insurance 10,000 Life Insurance		DIR-Unanticipated revenue NFA42207 February Release			5.00	.00	
		Project: 3224602-NFA42207 - CareerSource, NFA 42207 - LVER FY2022							
02/07/2023	120.46.4640.551.34.00	Other Services Other Contractual Services		DIR-Unanticipated revenue NFA42207 February Release			150.00	.00	
		Project: 3224602-NFA42207 - CareerSource, NFA 42207 - LVER FY2022							
02/07/2023	120.46.4640.551.34.60	Other Services CSNCFL - Contracted Services		DIR-Unanticipated revenue NFA42207 February Release			900.00	.00	
		Project: 3224602-NFA42207 - CareerSource, NFA 42207 - LVER FY2022							
02/07/2023	120.46.4640.551.40.00	Travel And Per Diem Travel And Per Diem		DIR-Unanticipated revenue NFA42207 February Release			500.00	.00	
		Project: 3224602-NFA42207 - CareerSource, NFA 42207 - LVER FY2022							
02/07/2023	120.46.4640.551.41.00	Communication Services Communication Services		DIR-Unanticipated revenue NFA42207 February Release			200.00	.00	
		Project: 3224602-NFA42207 - CareerSource, NFA 42207 - LVER FY2022							
02/07/2023	120.46.4640.551.41.30	Communication Services Local,long Dist And Other		DIR-Unanticipated revenue NFA42207 February Release			300.00	.00	
		Project: 3224602-NFA42207 - CareerSource, NFA 42207 - LVER FY2022							
02/07/2023	120.46.4640.551.43.00	Utility Services Utility Services		DIR-Unanticipated revenue NFA42207 February Release			300.00	.00	

Department	Number	Journal Type	Sub Ledger	G/L Date	Description	Source	Reference	Reclassification	Journal Type	
4600 - CareerSource NCFL Dept	2023-00001289	BA	GL	02/07/2023	DIR-Unanticipated revenue NFA42207 February Release					
<i>G/L Date</i>	<i>G/L Account Number</i>	<i>Account Description</i>		<i>Description</i>	<i>Source</i>	<i>Increase Amount</i>	<i>Decrease Amount</i>			
02/07/2023	120.46.4640.551.44.22	Project: 3224602-NFA42207 - CareerSource, NFA 42207 - LVER FY2022 Rentals And Leases Leased Equipment		DIR-Unanticipated revenue NFA42207 February Release		50.00	.00			
02/07/2023	120.46.4640.551.44.23	Project: 3224602-NFA42207 - CareerSource, NFA 42207 - LVER FY2022 Rentals And Leases Copier Equipment Rental		DIR-Unanticipated revenue NFA42207 February Release		200.00	.00			
02/07/2023	120.46.4640.551.46.00	Project: 3224602-NFA42207 - CareerSource, NFA 42207 - LVER FY2022 Repairs and Maintenance Services Repairs And Maintenance Svcs		DIR-Unanticipated revenue NFA42207 February Release		300.00	.00			
02/07/2023	120.46.4640.551.49.00	Project: 3224602-NFA42207 - CareerSource, NFA 42207 - LVER FY2022 Other Current Charges and Obligations Other Curr Chgs & Obligations		DIR-Unanticipated revenue NFA42207 February Release		50.00	.00			
02/07/2023	120.46.4640.551.51.00	Project: 3224602-NFA42207 - CareerSource, NFA 42207 - LVER FY2022 Office Supplies Office Supplies		DIR-Unanticipated revenue NFA42207 February Release		93.00	.00			
Project: 3224602-NFA42207 - CareerSource, NFA 42207 - LVER FY2022						Number of Entries: 19	<u>\$7,852.00</u>	<u>\$0.00</u>		

Department	Number	Journal Type	Sub Ledger	G/L Date	Description	Source	Reference	Reclassification	Journal Type
4600 - CareerSource NCFL Dept	2023-00001601	BA	GL	03/09/2023	DIR-Unanticipated revenue NFA41982 Training Increase				
<i>G/L Date</i>	<i>G/L Account Number</i>	<i>Account Description</i>			<i>Description</i>	<i>Source</i>		<i>Increase Amount</i>	<i>Decrease Amount</i>
03/09/2023	120.46.4650.331.5500	Federal Grants CSNCFL			DIR-Unanticipated revenue NFA41982 Training Increase			1,800.00	.00
03/09/2023	120.46.4650.551.55.00	Project: 3224602-NFA41982 - CareerSource, NFA 41982 - TAA-CM PY 2022 Training & Education Training & Education			DIR-Unanticipated revenue NFA41982 Training Increase			1,800.00	.00
		Project: 3224602-NFA41982 - CareerSource, NFA 41982 - TAA-CM PY 2022							
						Number of Entries: 2		<u>\$3,600.00</u>	<u>\$.00</u>

Department	Number	Journal Type	Sub Ledger	G/L Date	Description	Source	Reference	Reclassification	Journal Type
4600 - CareerSource NCFL Dept	2023-00001602	BA	GL	03/09/2023	DIR-Unanticipated revenue NFA41999 Training Increase				
<i>G/L Date</i>	<i>G/L Account Number</i>	<i>Account Description</i>			<i>Description</i>	<i>Source</i>		<i>Increase Amount</i>	<i>Decrease Amount</i>
03/09/2023	120.46.4655.331.5500	Federal Grants CSNCFL			DIR-Unanticipated revenue NFA41999 Training Increase			1,800.00	.00
03/09/2023	120.46.4655.551.84.01	Project: 3224602-NFA41999 - CareerSource, NFA 41999 - TAA-T PY2022 CSNCFL Participant Support & Training CSNCFL ITA			DIR-Unanticipated revenue NFA41999 Training Increase			1,800.00	.00
		Project: 3224602-NFA41999 - CareerSource, NFA 41999 - TAA-T PY2022							
						Number of Entries: 2		<u>\$3,600.00</u>	<u>\$.00</u>

Department	Number	Journal Type	Sub Ledger	G/L Date	Description	Source	Reference	Reclassification	Journal Type
4600 - CareerSource NCFL Dept	2023-00001723	BA	GL	03/20/2023	DIR-Unanticipated revenue NFA42207 MR23 Increase & Correct Neg				
<i>G/L Date</i>	<i>G/L Account Number</i>	<i>Account Description</i>		<i>Description</i>		<i>Source</i>	<i>Increase Amount</i>	<i>Decrease Amount</i>	
03/20/2023	120.46.4640.331.5500	Federal Grants CSNCFL		DIR-Unanticipated revenue NFA42207 MR23 Increase & Correct Neg Project: 3224602-NFA42207 - CareerSource, NFA 42207 - LVER FY2022			3,409.00	.00	
03/20/2023	120.46.4640.551.12.00	Regular Salaries	Regular Salaries & Wages	DIR-Unanticipated revenue NFA42207 MR23 Increase & Correct Neg			.00	100.00	
03/20/2023	120.46.4640.551.23.10	Life And Health Insurance	Health Insurance	DIR-Unanticipated revenue NFA42207 MR23 Increase & Correct Neg Project: 3224602-NFA42207 - CareerSource, NFA 42207 - LVER FY2022			100.00	.00	
03/20/2023	120.46.4640.551.34.60	Other Services	CSNCFL - Contracted Services	DIR-Unanticipated revenue NFA42207 MR23 Increase & Correct Neg Project: 3224602-NFA42207 - CareerSource, NFA 42207 - LVER FY2022			1,500.00	.00	
03/20/2023	120.46.4640.551.40.00	Travel And Per Diem	Travel And Per Diem	DIR-Unanticipated revenue NFA42207 MR23 Increase & Correct Neg Project: 3224602-NFA42207 - CareerSource, NFA 42207 - LVER FY2022			200.00	.00	
03/20/2023	120.46.4640.551.44.00	Rentals And Leases	Rentals & Leases	DIR-Unanticipated revenue NFA42207 MR23 Increase & Correct Neg Project: 3224602-NFA42207 - CareerSource, NFA 42207 - LVER FY2022			1,909.00	.00	
03/20/2023	120.46.4640.551.52.00	Operating Supplies	Operating Supplies	DIR-Unanticipated revenue NFA42207 MR23 Increase & Correct Neg			.00	1,200.00	
03/20/2023	120.46.4640.551.54.80	Books Publications	Subscriptions And Memberships Computerized Information	DIR-Unanticipated revenue NFA42207 MR23 Increase & Correct Neg Project: 3224602-NFA42207 - CareerSource, NFA 42207 - LVER FY2022			1,000.00	.00	
							Number of Entries: 8	\$8,118.00	\$1,300.00

Department	Number	Journal Type	Sub Ledger	G/L Date	Description	Source	Reference	Reclassification	Journal Type	
4600 - CareerSource NCFL Dept	2023-00001742	BA	GL	03/22/2023	DIR-Unanticipated revenue NFA42338 MR23 Increase					
<i>G/L Date</i>	<i>G/L Account Number</i>	<i>Account Description</i>			<i>Description</i>	<i>Source</i>		<i>Increase Amount</i>	<i>Decrease Amount</i>	
03/22/2023	120.46.4635.331.5500	Federal Grants CSNCFL			DIR-Unanticipated revenue NFA42338 MR23 Increase Project: 3224602-NFA42338 - CareerSource, NFA 42338 DVOP FY2022			4,244.00	.00	
03/22/2023	120.46.4635.551.12.00	Regular Salaries Regular Salaries & Wages			DIR-Unanticipated revenue NFA42338 MR23 Increase			.00	200.00	
03/22/2023	120.46.4635.551.21.00	Fica Fica Taxes			DIR-Unanticipated revenue NFA42338 MR23 Increase			200.00	.00	
03/22/2023	120.46.4635.551.34.60	Other Services CSNCFL - Contracted Services			DIR-Unanticipated revenue NFA42338 MR23 Increase Project: 3224602-NFA42338 - CareerSource, NFA 42338 DVOP FY2022			4,000.00	.00	
03/22/2023	120.46.4635.551.51.00	Office Supplies Office Supplies			DIR-Unanticipated revenue NFA42338 MR23 Increase Project: 3224602-NFA42338 - CareerSource, NFA 42338 DVOP FY2022			244.00	.00	
							Number of Entries: 5	<hr/>	<hr/>	
									\$8,688.00	\$200.00