



## Agenda Item Summary

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**File #: 23-00162**

**Agenda Date: 5/23/2023**

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**Agenda Item Name:**

**Report of CareerSource Fiscal Year 2023 (FY23) 2nd Quarter Unanticipated Grant Awards**

**Presenter:**

Phyllis Marty, CareerSource Manager, 352-955-2245

Kelli Hutchins, CareerSource Administrative Support Manager, 352-727-8343

**Description:**

Report of additional unanticipated grant awards and budget amendments posted by CareerSource as authorized by delegation of authority approved by the Board of County Commissioners for the 2nd Quarter, January 2023 to March 2023, of FY23.

**Recommended Action:**

Accept the report and adopt the attached budget resolution.

**Prior Board Motions:**

None

**Fiscal Note:**

Fund 120 increase by a total of \$127,963 through DIR Journals:

2023-928, 1044, 1045, 1046, 1288, 1289, 1601, 1602, 1723 and 1742.

WTP 120.46.4620.551.XX.XX - \$83,879

SNAP 120.46.4625.551.XX.XX - \$13,016

DVOP 120.46.4635.551.XX.XX - \$16,552

LVER 120.46.4640.551.XX.XX - \$10,916

TAA-CM 120.46.4650.551.XX.XX - \$1,800

TAA-T 120.46.4655.551.XX.XX - \$1,800

**Strategic Guide:**

All Other Mandatory and Discretionary Services

**Background:**

Local Workforce Development Board 9 (LWDB 9) oversees career center operations, provided by CareerSource North Central Florida (CSNCFL), in Alachua and Bradford Counties and receives funding by State program year (July 1-June 30) through formula, discretionary and dedicated grant purposes. LWDB9 received new funding for Welfare Transition Program (WTP) in the amount of \$83,879 for the period of October 1, 2022 to June 30, 2023, for Supplemental Nutrition Assistance Program (SNAP) in the amount of \$13,016 for the period of October 1, 2022 to September 30, 2023,

the Disabled Veterans Program (DVOP) in the amount of \$16,552 for the period of October 1, 2022 to December 31, 2024, the Local Veterans Program (LVER) in the amount of \$10,916 for the period of October 1, 2022 to December 31, 2024, the Trade Adjustment Assistance Case Management (TAA-CM) in the amount of \$1,800 for the period of October 1, 2022 to September 30, 2023, and the Trade Adjustment Assistance Training (TAA-T) in the amount of \$1,800 for the period of October 1, 2022 to September 30, 2023. The attached Budget Amendments account for these awards.