

Transportation Capital Improvement Program (TCIP)
 Program Output
 FY 2023 - FY 2032
 40% Inequity Areas, 15 or Greater Pothole Work Orders*
 May 23, 2023

Future Year Id*	Treatment*	Project Price*	MWP Project Status*	Street Name	Begin Location	End Location	Subdivision	PMP Road Number	AADT	Traffic WT Factor	Length	Width	L	In Inequity Area (YN)	District	Road Func Class	Surface Complaint	Surface Complaint Count**	Residential Program
2023	SE - Crack Seal	\$ 39,231.33	1 -Scenario Recommended	N CR 225	Gainesville Raceway	NW 156 Ave		657080	2,063	5.00	12,028	30	2	Yes	CD 5	MAJOR COLLECTOR	No	0	\$ -
2023	SE - Crack Seal	\$ 98,321.53	6 - Programmed	N CR 225				640970			22,057	41							\$ -
2023	SE - Crack Seal	\$ 32,329.64	1 -Scenario Recommended	N Main St	NW 16 Ave	NE 39 Ave		640980	12,792	15.00	8,260	36	5	Yes	CD 4	MINOR URBAN ARTERIAL	No	0	\$ -
2023	SE - Rehab (Major)	\$ 1,280,174.00	6 - Programmed	NE 27 Ave	NE 39 Blvd	NE 55 Blvd (SR 26)		641360	1,364	5.00	4,669	22	2	Yes	CD 4	LOCAL	Yes	24	\$ -
2023	SE - Rehab (Major)	\$ 6,507,894.00	6 - Programmed	NW 23 Ave	NW 58 Blvd	I-75		644050	13,252	15.00	8,944	70	2	Yes	CD 2	MINOR URBAN ARTERIAL	Yes	73	\$ -
2023	SE - Rehab (Minor)	\$ 2,042,614.62	1 -Scenario Recommended	NW/SW 122 St	SW 24 Ave	SR 26		642680	11,452	15.00	10,559	24	2	No	CD 3	MAJOR COLLECTOR	No	0	\$ -
2023	SE - Rehab (Major)	\$ 675,826.00	6 - Programmed	SW 170 St	Levy County Line	SW 134 Ave		650920	1,700	5.00	18,840	18	2	Yes	CD 1	MAJOR COLLECTOR	Yes	28	\$ -
2023	SE - Preservation	\$ 419,921.24	1 -Scenario Recommended	SW 20 Ave/SW 24 Ave	SW 75 St	Hogtowne Creek		651460	17,123	15.00	11,432	34	2	Yes	CD 1	MINOR URBAN ARTERIAL	No	0	\$ -
2023	SE - Rehab (Minor)	\$ 3,081,428.94	1 -Scenario Recommended	SW 24 Ave	SW 122 St	SW 75 St		651450	14,343	15.00	15,929	24	2	Yes	CD 3	MAJOR COLLECTOR	No	0	\$ -
2023	SE - Rehab (Minor)	\$ 1,244,642.72	1 -Scenario Recommended	SW 46 Blvd	SW 75 St	SW 91 St		652730	5,094	10.00	6,434	24	2	Yes	CD 3	MAJOR COLLECTOR	No	0	\$ -
10	Totals:	\$ 15,422,384.02																	\$ -
2024	SE - Rehab (Minor)	\$ 1,878,523.38	1 -Scenario Recommended	SW 20 Ave	Hogtowne Creek	SR 121		651210	29,052	15.00	6,655	34	2	Yes	CD 1	MINOR URBAN ARTERIAL	No	0	\$ -
2024	SE - Rehab (Major)	\$ 5,957,472.28	9 - Complaint Location	NE 1 St/CR 2082/CR 234	Entrance to Paynes Prairie Maint Office	US 441 (Micanopy)		641002	984	1.00	21,095	22	2	No	CD 1	MAJOR COLLECTOR	Yes	38	\$ -
2024	SE - Rehab (Minor) - Res	\$ 36,144.16	6 - Programmed	NE 51 Ter	NE 73 Ave	NE 76 Ave	FAIRBANKS PARK	641510		1.00	960	20	2	Yes	CD 5	SUBDIVISION	No	0	\$ 36,144.16
2024	SE - Rehab (Minor) - Res	\$ 49,547.61	1 -Scenario Recommended	NE 52 Ter	NE 73 Ave	NE 77 Ave	FAIRBANKS PARK	641520		1.00	1,316	20	2	Yes	CD 5	SUBDIVISION	No	0	\$ 49,547.61
2024	SE - Rehab (Minor) - Res	\$ 41,151.63	6 - Programmed	NE 53 Ter	NE 73 Ave	NE 77 Ave	FAIRBANKS PARK	641540	551	1.00	1,093	20	2	Yes	CD 5	SUBDIVISION	No	0	\$ 41,151.63
2024	SE - Rehab (Minor) - Res	\$ 9,713.74	6 - Programmed	NE 73 Ave	NE 51 Ter	NE 52 Ter	FAIRBANKS PARK	641710		1.00	258	20	2	Yes	CD 5	SUBDIVISION	No	0	\$ 9,713.74
2024	SE - Rehab (Minor) - Res	\$ 10,730.30	6 - Programmed	NE 74 PI	NE 51 Ter	NE 52 Ter	FAIRBANKS PARK	641730		1.00	285	20	2	Yes	CD 5	SUBDIVISION	No	0	\$ 10,730.30
2024	SE - Rehab (Minor) - Res	\$ 21,611.19	1 -Scenario Recommended	NE 76 Ave	NE 51 Ter	NE 53 Ter	FAIRBANKS PARK	641740		1.00	574	20	2	Yes	CD 5	SUBDIVISION	No	0	\$ 21,611.19
2024	SE - Rehab (Major)	\$ 7,567,143.00	6 - Programmed	NE/NW 53 Ave	US 441	SR 24		641530	12,715	15.00	21,053	28	2	Yes	CD 5	MINOR URBAN ARTERIAL	Yes	13	\$ -
2024	SE - Rehab (Minor)	\$ 590,181.95	1 -Scenario Recommended	NW 170 Ln	NW 188 St	US 441		643440	73	1.00	4,443	16	2	Yes	CD 2	LOCAL	No	0	\$ -
2024	SE - Rehab (Minor)	\$ 125,129.73	1 -Scenario Recommended	NW 46 Ter	NW 23 Ave	Northern End		645660		1.00	628	24	2	Yes	CD 2	LOCAL	No	0	\$ -
2024	SE - Rehab (Minor)	\$ 263,808.54	1 -Scenario Recommended	NW 55 St	NW 23 Ave	NW 27 Ave		646150	1,648	5.00	1,324	24	2	Yes	CD 2	LOCAL	No	0	\$ -
2024	SE - Rehab (Minor) - Res	\$ 20,707.59	6 - Programmed	NW 19 PI	NW 56 Ter	NW 58 Ter	PINEWOODS	643690		1.00	550	20	2	Yes	CD 2	SUBDIVISION	No	0	\$ 20,707.59
2024	SE - Rehab (Minor) - Res	\$ 9,901.99	6 - Programmed	NW 22 PI	NW 57 Ter	Northern End	PINEWOODS	644010		1.00	263	20	2	Yes	CD 2	SUBDIVISION	No	0	\$ 9,901.99
2024	SE - Rehab (Minor) - Res	\$ 29,818.93	6 - Programmed	NW 56 Ter	NW 55 Ter	Northern End	PINEWOODS	646210		1.00	792	20	2	Yes	CD 2	SUBDIVISION	No	0	\$ 29,818.93
2024	SE - Rehab (Minor) - Res	\$ 67,883.24	6 - Programmed	NW 57 Ter	NW 23 Ave	End South of NW 19 PI	PINEWOODS	646290		1.00	1,803	20	2	Yes	CD 2	SUBDIVISION	No	0	\$ 67,883.24
2024	SE - Rehab (Minor) - Res	\$ 34,901.70	6 - Programmed	NW 58 Ter	NW 19 PI	Northern End	PINEWOODS	646350		1.00	927	20	2	Yes	CD 2	SUBDIVISION	No	0	\$ 34,901.70
2024	SE - Rehab (Minor) - Res	\$ 14,028.45	6 - Programmed	SE 162 Ave	SE 207 St	US 301	LOCHLOOSA	648310		1.00	621	12	2	Yes	CD 4	SUBDIVISION	No	0	\$ 14,028.45
2024	SE - Rehab (Minor) - Res	\$ 15,361.27	6 - Programmed	SE 163 Ave	SE 207 St	US 301	LOCHLOOSA	648320		1.00	680	12	2	Yes	CD 4	SUBDIVISION	No	0	\$ 15,361.27
2024	SE - Rehab (Minor) - Res	\$ 23,463.58	6 - Programmed	SE 165 Ave	SE 207 St	US 301	LOCHLOOSA	648350		1.00	779	16	2	Yes	CD 4	SUBDIVISION	No	0	\$ 23,463.58
2024	SE - Rehab (Minor) - Res	\$ 105,533.40	1 -Scenario Recommended	SE 207 St	US 301	Southern End of Asphalt	LOCHLOOSA	648560		1.00	2,803	20	2	Yes	CD 4	SUBDIVISION	No	0	\$ 105,533.40
2024	SE - Rehab (Minor) - Res	\$ 80,511.11	6 - Programmed	SE 19 Ave	SE 27 St	SE 35 St	KINCAID S/D	648430		1.00	2,673	16	2	Yes	CD 4	SUBDIVISION	No	0	\$ 80,511.11
2024	SE - Rehab (Minor) - Res	\$ 80,450.87	6 - Programmed	SE 20 Ave	SE 27 St	SE 35 St	KINCAID S/D	648480		1.00	2,671	16	2	Yes	CD 4	SUBDIVISION	No	0	\$ 80,450.87
2024	SE - Rehab (Minor) - Res	\$ 24,337.06	6 - Programmed	SE 32 St	SE 15 Ave	E 18 Ave	KINCAID S/D	648810		1.00	808	16	2	Yes	CD 4	SUBDIVISION	No	0	\$ 24,337.06
2024	SE - Rehab (Minor) - Res	\$ 25,752.71	6 - Programmed	SE 32 Ter	SE 18 Ave	SE 21 Ave	KINCAID S/D	648820		1.00	855	16	2	Yes	CD 4	SUBDIVISION	No	0	\$ 25,752.71
2024	SE - Rehab (Minor) - Res	\$ 7,605.33	6 - Programmed	SE 21 Ln	SE 21 Ln	SE 30 Dr	CELEBRATION OAKS	648600		1.00	202	20	2	Yes	CD 4	SUBDIVISION	No	0	\$ 7,605.33
2024	SE - Rehab (Minor) - Res	\$ 11,633.90	6 - Programmed	SE 22 PI	SE 30 St	Eastern End	CELEBRATION OAKS	648670		1.00	309	20	2	Yes	CD 4	SUBDIVISION	No	0	\$ 11,633.90
2024	SE - Rehab (Minor) - Res	\$ 22,590.10	1 -Scenario Recommended	SE 30 Dr	SE 21 Ave	SE 22 PI	CELEBRATION OAKS	648790		1.00	600	20	2	Yes	CD 4	SUBDIVISION	No	0	\$ 22,590.10
2024	SE - Rehab (Minor) - Res	\$ 15,662.47	1 -Scenario Recommended	SE 30 St	SE 21 Ln	SE 22 PI	CELEBRATION OAKS	648800		1.00	416	20	2	Yes	CD 4	SUBDIVISION	No	0	\$ 15,662.47
2024	SE - Rehab (Minor) - Res	\$ 82,115.00	6 - Programmed	SW 18 St	SW 35 Ave	SW Williston Rd	IDYLWILD	650990		1.00	2,181	20	2	Yes	CD 4	SUBDIVISION	No	0	\$ 82,115.00
2024	SE - Rehab (Minor) - Res	\$ 67,506.74	1 -Scenario Recommended	SW 19 St	SW 36 PI	SW Williston Rd	IDYLWILD	651080		1.00	1,793	20	2	Yes	CD 4	SUBDIVISION	No	0	\$ 67,506.74
2024	SE - Rehab (Minor) - Res	\$ 80,496.05	6 - Programmed	SW 20 St	SW 35 Ave	SW Williston Rd	IDYLWILD	651240		1.00	2,138	20	2	No	CD 4	SUBDIVISION	No	0	\$ 80,496.05
2024	SE - Rehab (Minor) - Res	\$ 27,672.87	1 -Scenario Recommended	SW 35 Ave	SW 18 St	SW 20 St	IDYLWILD	651960		1.00	735	20	2	Yes	CD 4	SUBDIVISION	No	0	\$ 27,672.87
2024	SE - Rehab (Minor) - Res	\$ 34,412.25	6 - Programmed	SW 49 PI	SW 63 CT	SW 67 Ter	ARRONDONO ESTS UNIT 4	652870		1.00	914	20	2	Yes	CD 1	SUBDIVISION	No	0	\$ 34,412.25
2024	SE - Rehab (Minor) - Res	\$ 25,338.56	6 - Programmed	SW 63 CT	SW 63 Blvd	SW 49 PI	ARRONDONO ESTS UNIT 4	653480		1.00	673	20	2	Yes	CD 1	SUBDIVISION	No	0	\$ 25,338.56
2024	SE - Rehab (Minor) - Res	\$ 57,454.15	1 -Scenario Recommended	SW 64 St	SW 49 PI	SW Archer Rd	ARRONDONO ESTS UNIT 4	653550		1.00	1,526	20	2	Yes	CD 1	SUBDIVISION	No	0	\$ 57,454.15
2024	SE - Rehab (Minor) - Res	\$ 14,984.76	1 -Scenario Recommended	SW 65 CT	SW 64 St	South End	ARRONDONO ESTS UNIT 4	653581		1.00	398	20	2	Yes	CD 1	SUBDIVISION	No	0	\$ 14,984.76
2024	SE - Rehab (Minor) - Res	\$ 5,647.52	6 - Programmed	SW 65 CT	SW 52 Ave	South End	ARRONDONO ESTS UNIT 4	653582		1.00	150	20	2	Yes	CD 1	SUBDIVISION	No	0	\$ 5,647.52
2024	SE - Rehab (Minor) - Res	\$ 29,781.28	6 - Programmed	SW 66 St	SW 52 Ave	SW Archer Rd	ARRONDONO ESTS UNIT 4	653661		1.00	791	20	2	Yes	CD 1	SUBDIVISION	No	0	\$ 29,781.28
2024	SE - Rehab (Minor) - Res	\$ 40,775.13	6 - Programmed	SW 66 St	SW 49 PI	SW 52 Ave	ARRONDONO ESTS UNIT 4	653662		1.00	1,083	20	2	Yes	CD 1	SUBDIVISION	No	0	\$ 40,775.13
2024	SE - Rehab (Minor) - Res	\$ 30,534.28	6 - Programmed	SW 52 Ave	SW 64 St	SW 67 St	ARRONDONO ESTS UNIT 4	657930		1.00	811	20	2	Yes	CD 1	SUBDIVISION	No	0	\$ 30,534.28
2024	SE - Rehab (Minor) - Res	\$ 36,746.56	6 - Programmed	SW 53 Ave	SW 64 St	SW 67 St	ARRONDONO ESTS UNIT 4	657940		1.00	976	20	2	Yes	CD 1	SUBDIVISION	No	0	\$ 36,746.56
2024	SE - Rehab (Minor) - Res	\$ 8,358.34	6 - Programmed	SW 51 Ave	SW 67 Ter	SW 70 Ter	ARRONDONO ESTS UNITS 1-3	653000		1.00	222	20	2	Yes	CD 1	SUBDIVISION	No	0	\$ 8,358.34
2024	SE - Rehab (Minor) - Res	\$ 49,095.81	6 - Programmed	SW 52 Ave	SW 67 St	SW 71 St	ARRONDONO ESTS UNITS 1-3	653070		1.00	1,304	20	2	Yes	CD 1	SUBDIVISION	No	0	\$ 49,095.81
2024	SE - Rehab (Minor) - Res	\$ 40,586.87	6 - Programmed	SW 53 Ave	SW 67 St	SW 70 Ter	ARRONDONO ESTS UNITS 1-3	653110		1.00	1,078	20	2	Yes	CD 1	SUBDIVISION	No	0	\$ 40,586.87
2024	SE - Rehab (Minor) - Res	\$ 23,983.15	6 - Programmed	SW 54 Ave	SW 67 St	SW 69 St	ARRONDONO ESTS UNITS 1-3	653150		1.00	637	20	2	Yes	CD 1	SUBDIVISION	No	0	\$ 23,983.15
2024	SE - Rehab (Minor) - Res	\$ 14,231.76	6 - Programmed	SW 55 PI	SW 69 Ter	SW 70 Ter	ARRONDONO ESTS UNITS 1-3	653190		1.00	378	20	2	Yes	CD 1	SUBDIVISION	No	0	\$ 14,231.76
2024	SE - Rehab (Minor) - Res	\$ 29,178.88	6 - Programmed	SW 67 St	SW 52 Ave	SW 54 Ave	ARRONDONO ESTS UNITS 1-3	653710		1.00	775	20	2	Yes	CD 1	SUBDIVISION	No	0	\$ 29,178.88

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 May 23, 2023

Future Year Id*	Treatment*	Project Price*	MWP Project Status*	Street Name	Begin Location	End Location	Subdivision	PMP Road Number	AADT	Traffic WT Factor	Length	Width	L	In Inequity Area (YN)	District	Road Func Class	Surface Complaint	Surface Complaint Count**	Residential Program
2023	SE - Crack Seal	\$ 39,231.33	1 -Scenario Recommended	N CR 225	Gainesville Raceway	NW 156 Ave		657080	2,063	5.00	12,028	30	2	Yes	CD 5	MAJOR COLLECTOR	No	0	\$ -
2025	SE - Rehab (Minor)	\$ 3,801,844.57	9 - Complaint Location	NE/NW 156 Ave	CR 231	CR 225		641130	614	1.00	20,209	22	2	Yes	CD 5	MAJOR COLLECTOR	Yes	18	\$ -
2025	SE - Rehab (Minor) - Res	\$ 10,408.46	6 - Programmed	NE 1 Ave	NE 45 Ter	NE 46 Ter	LAKE FOREST FARMS	640990		1.00	244	22	2	Yes	CD 4	SUBDIVISION	No	0	\$ 10,408.46
2025	SE - Rehab (Minor) - Res	\$ 11,944.14	1 -Scenario Recommended	NE 4 Rd	NE 45 Ter	NE 46 Ter	LAKE FOREST FARMS	641390		1.00	280	22	2	Yes	CD 4	SUBDIVISION	No	0	\$ 11,944.14
2025	SE - Rehab (Minor) - Res	\$ 42,017.77	1 -Scenario Recommended	NE 45 Ter	NE 1 Ave	NE 4 Ter	LAKE FOREST FARMS	641430		1.00	985	22	2	Yes	CD 4	SUBDIVISION	No	0	\$ 42,017.77
2025	SE - Rehab (Minor) - Res	\$ 7,123.82	6 - Programmed	NE 46 St	E University Ave	NE 1 Ave	LAKE FOREST FARMS	641440		1.00	167	22	2	Yes	CD 4	SUBDIVISION	No	0	\$ 7,123.82
2025	SE - Rehab (Minor) - Res	\$ 38,690.47	1 -Scenario Recommended	NE 46 Ter	NE 1 Ave	NE 4 Rd	LAKE FOREST FARMS	641450		1.00	907	22	2	Yes	CD 4	SUBDIVISION	No	0	\$ 38,690.47
2025	SE - Rehab (Minor) - Res	\$ 28,076.48	6 - Programmed	NE 2 Ave	NE 48 St	NE 50 Ter	LAKE RIDGE	641250		1.00	724	20	2	Yes	CD 4	SUBDIVISION	No	0	\$ 28,076.48
2025	SE - Rehab (Minor) - Res	\$ 28,541.83	6 - Programmed	NE 3 PI	NE 48 St	NE 50 Ter	LAKE RIDGE	641370		1.00	736	20	2	Yes	CD 4	SUBDIVISION	No	0	\$ 28,541.83
2025	SE - Rehab (Minor) - Res	\$ 41,455.46	6 - Programmed	NE 4 PI	NE 48 St	NE 50 Ter	LAKE RIDGE	641380		1.00	1,069	20	2	Yes	CD 4	SUBDIVISION	No	0	\$ 41,455.46
2025	SE - Rehab (Minor) - Res	\$ 41,571.80	6 - Programmed	NE 47 Ter	E University Ave	NE 4 PI	LAKE RIDGE	641460		1.00	1,072	20	2	Yes	CD 4	SUBDIVISION	No	0	\$ 41,571.80
2025	SE - Rehab (Minor) - Res	\$ 50,297.23	1 -Scenario Recommended	NE 48 St	E University Ave	Northern End	LAKE RIDGE	641470		1.00	1,297	20	2	Yes	CD 4	SUBDIVISION	No	0	\$ 50,297.23
2025	SE - Rehab (Minor) - Res	\$ 23,151.46	6 - Programmed	NE 48 Ter	E University Ave	NE 2 Ave	LAKE RIDGE	641480		1.00	597	20	2	Yes	CD 4	SUBDIVISION	No	0	\$ 23,151.46
2025	SE - Rehab (Minor) - Res	\$ 17,916.21	6 - Programmed	NE 50 Ter	NE 2 Ave	NE 4 PI	LAKE RIDGE	641500		1.00	462	20	2	Yes	CD 4	SUBDIVISION	No	0	\$ 17,916.21
2025	SE - Rehab (Minor) - Res	\$ 44,131.26	1 -Scenario Recommended	NE 172 Ter	NE SR 26	NE 72 PI	ORANGE HEIGHTS	641180		1.00	1,138	20	2	Yes	CD 4	SUBDIVISION	No	0	\$ 44,131.26
2025	SE - Rehab (Minor) - Res	\$ 25,400.68	6 - Programmed	NE 70 Ave	US 301	NE 172 Ter	ORANGE HEIGHTS	641660		1.00	655	20	2	Yes	CD 4	SUBDIVISION	No	0	\$ 25,400.68
2025	SE - Rehab (Minor) - Res	\$ 28,503.06	6 - Programmed	NE 71 PI	US 301	NE 172 Ter	ORANGE HEIGHTS	641680		1.00	735	20	2	Yes	CD 4	SUBDIVISION	No	0	\$ 28,503.06
2025	SE - Rehab (Major)	\$ 343,110.81	6 - Programmed	NE 168 Ter	SR 26	US 301		641170		1.00	1,730	15	2	Yes	CD 5	LOCAL	No	0	\$ -
2025	SE - Rehab (Minor) - Res	\$ 51,770.86	6 - Programmed	NE 72 PI	US 301	NE 174 Ter		641700		1.00	1,335	20	2	Yes	CD 4	SUBDIVISION	No	0	\$ -
2025	SE - Rehab (Major)	\$ 2,961,727.26	9 - Complaint Location	NE CR 1471	US 301	NE 143 Ave		641831	848	1.00	11,200	20	2	Yes	CD 5	MINOR COLLECTOR	Yes	19	\$ -
2025	SE - Rehab (Major)	\$ 5,070,106.85	9 - Complaint Location	NE CR 1471	NE 143 Ave	Bradford County Line		641832	848	1.00	19,173	20	2	Yes	CD 5	MINOR COLLECTOR	Yes	19	\$ -
2025	SE - Preservation	\$ 374,054.96	9 - Complaint Location	NE CR 234	CR 1474	SR 26		641860	808	1.00	18,131	18	2	Yes	CD 4	MAJOR COLLECTOR	Yes	15	\$ -
2025	SE - Rehab (Minor) - Res	\$ 88,557.25	1 -Scenario Recommended	NW 128 Rd	N SR 121	Eastern End	SEMINOLE WOODS	642750		1.00	2,076	22	2	Yes	CD 5	SUBDIVISION	No	0	\$ 88,557.25
2025	SE - Rejuvenator	\$ 12,515.08	1 -Scenario Recommended	NW 170 Ln	NW 188 St	US 441		643440	73	1.00	4,443	16	2	Yes	CD 2	LOCAL	No	0	\$ -
2025	SE - Rehab (Minor)	\$ 2,982,178.24	9 - Complaint Location	NW 202 St	CR 2054	US 441		643870	1,876	5.00	14,531	24	2	Yes	CD 2	MINOR COLLECTOR	Yes	30	\$ -
2025	SE - Rejuvenator	\$ 2,653.43	1 -Scenario Recommended	NW 46 Ter	NW 23 Ave	Northern End		645660		1.00	628	24	2	Yes	CD 2	LOCAL	No	0	\$ -
2025	SE - Rejuvenator	\$ 5,594.18	1 -Scenario Recommended	NW 55 St	NW 23 Ave	NW 27 Ave		646150	1,648	5.00	1,324	24	2	Yes	CD 2	LOCAL	No	0	\$ -
2025	SE - Rehab (Minor) - Res	\$ 61,465.77	6 - Programmed	SW 15 St	SW 35 PI	Southern End	BURRITT ESTS	650820		1.00	1,585	20	2	Yes	CD 4	SUBDIVISION	No	0	\$ 61,465.77
2025	SE - Rehab (Minor) - Res	\$ 59,100.21	6 - Programmed	SW 35 PI	SW 15 St	Western End of Asphalt	BURRITT ESTS	652010		1.00	1,524	20	2	Yes	CD 4	SUBDIVISION	No	0	\$ 59,100.21
2025	SE - Rehab (Major)	\$ 21,367.60	6 - Programmed	SW 36 PI	SW 13 St	SW 15 St	BURRITT ESTS	652090		1.00	551	20	2	Yes	CD 4	SUBDIVISION	No	0	\$ 21,367.60
2025	SE - Rehab (Minor) - Res	\$ 51,499.40	6 - Programmed	SE 70 St	E University Ave	SE 4 Ave	GATHERCOLE-DAVIS	649280		1.00	1,328	20	2	Yes	CD 4	SUBDIVISION	No	0	\$ 51,499.40
2025	SE - Rehab (Minor) - Res	\$ 51,693.30	6 - Programmed	SE 71 St	E University Ave	SE 4 Ave	GATHERCOLE-DAVIS	649290		1.00	1,333	20	2	Yes	CD 4	SUBDIVISION	No	0	\$ 51,693.30
2025	SE - Rehab (Minor) - Res	\$ 51,848.41	6 - Programmed	SE 71 Ter	E University Ave	SE 4 Ave	GATHERCOLE-DAVIS	649300		1.00	1,337	20	2	Yes	CD 4	SUBDIVISION	No	0	\$ 51,848.41
2025	SE - Rehab (Minor) - Res	\$ 18,086.84	6 - Programmed	SE 21 Ave	SE 35 St	SE 36 Ter	HAMMOCK OAKS	648590		1.00	424	22	2	Yes	CD 4	SUBDIVISION	No	0	\$ 18,086.84
2025	SE - Rehab (Minor) - Res	\$ 16,679.13	6 - Programmed	SE 22 Ln	SE 35 St	SE 36 Ter	HAMMOCK OAKS	648640		1.00	391	22	2	Yes	CD 4	SUBDIVISION	No	0	\$ 16,679.13
2025	SE - Rehab (Minor) - Res	\$ 10,493.78	6 - Programmed	SE 22 PI	Western End	SE 36 Ter	HAMMOCK OAKS	648650		1.00	246	22	2	Yes	CD 4	SUBDIVISION	No	0	\$ 10,493.78
2025	SE - Rehab (Minor) - Res	\$ 22,139.31	1 -Scenario Recommended	SE 36 Ter	SE 21 Ave	SE 22 Ln	HAMMOCK OAKS	648890		1.00	519	22	2	Yes	CD 4	SUBDIVISION	No	0	\$ 22,139.31
2025	SE - Rehab (Minor) - Res	\$ 28,347.94	6 - Programmed	SE 2 St	SE 72 St	Lakeshore Dr	LAKE SHORE	648460		1.00	731	20	2	Yes	CD 4	SUBDIVISION	No	0	\$ 28,347.94
2025	SE - Rehab (Minor) - Res	\$ 73,875.27	6 - Programmed	SE 72 St	E University Ave	SE 6 Ave	LAKE SHORE	649310		1.00	1,905	20	2	Yes	CD 4	SUBDIVISION	No	0	\$ 73,875.27
2025	SE - Rehab (Minor) - Res	\$ 96,367.47	1 -Scenario Recommended	SE 73 Ter	E University Ave	SE 7 PI	LAKE SHORE	649320		1.00	2,485	20	2	Yes	CD 4	SUBDIVISION	No	0	\$ 96,367.47
2025	SE - Rehab (Minor) - Res	\$ 44,402.72	1 -Scenario Recommended	SE 74 St	Lakeshore Dr	Southern End	LAKE SHORE	649340		1.00	1,145	20	2	Yes	CD 4	SUBDIVISION	No	0	\$ 44,402.72
2025	SE - Rehab (Minor) - Res	\$ 50,529.91	1 -Scenario Recommended	SE 38 St	E University Ave	Southern End	PENNINGTON	648950		1.00	1,303	20	2	Yes	CD 4	SUBDIVISION	No	0	\$ 50,529.91
2025	SE - Rehab (Minor) - Res	\$ 50,685.02	6 - Programmed	SE 39 St	E University Ave	Southern End	PENNINGTON	648980		1.00	1,307	20	2	Yes	CD 4	SUBDIVISION	No	0	\$ 50,685.02
42	Totals:	\$ 16,841,925.71																	\$ 1,236,369.46
2026	SE - Rehab (Minor)	\$ 2,853,986.92	7 - Programmed	NW 39 Ave	NW 143 St	NW 115 Ter		645270	13,568	15.00	10,126	32	2	No	CD 2	MAJOR COLLECTOR	No	0	\$ -
2026	SE - Rehab (Minor)	\$ 3,699,071.17	9 - Complaint Location	Holden Park Rd	US 301	Putnam County Line		640900	1,988	5.00	19,090	22	2	Yes	CD 4	MINOR COLLECTOR	Yes	26	\$ -
2026	SE - Reconstruction-FDR	\$ 3,001,481.83	9 - Complaint Location	NW 110 Ave	SR 45	NW 234 St		642350	272	1.00	5,298	20	2	No	CD 2	MINOR COLLECTOR	Yes	15	\$ -
2026	SE - Rehab (Major)	\$ 2,189,553.13	9 - Complaint Location	Fort Clarke Blvd	Newberry Rd	NW 23 Ave		640880	17,140	15.00	5,742	28	2	No	CD 2	MAJOR COLLECTOR	Yes	20	\$ -
2026	SE - Rehab (Major)	\$ 7,420,751.51	9 - Complaint Location	CR 235	NW 94 Ave	SR235 - RR Track paving Joint		644283		1.00	22,704	24	2	Yes	CD 2	MAJOR COLLECTOR	Yes	21	\$ -
2026	SE - Rejuvenator	\$ 3,481.57	6 - Programmed	NE 51 Ter	NE 73 Ave	NE 76 Ave	FAIRBANKS PARK	641510		1.00	960	20	2	Yes	CD 5	SUBDIVISION	No	0	\$ 3,481.57
2026	SE - Rejuvenator	\$ 4,772.66	6 - Programmed	NE 52 Ter	NE 73 Ave	NE 77 Ave	FAIRBANKS PARK	641520		1.00	1,316	20	2	Yes	CD 5	SUBDIVISION	No	0	\$ 4,772.66
2026	SE - Rejuvenator	\$ 3,963.92	6 - Programmed	NE 53 Ter	NE 73 Ave	NE 77 Ave	FAIRBANKS PARK	641540	551	1.00	1,093	20	2	Yes	CD 5	SUBDIVISION	No	0	\$ 3,963.92
2026	SE - Rejuvenator	\$ 935.67	6 - Programmed	NE 73 Ave	NE 51 Ter	NE 52 Ter	FAIRBANKS PARK	641710		1.00	258	20	2	Yes	CD 5	SUBDIVISION	No	0	\$ 935.67
2026	SE - Rejuvenator	\$ 1,033.59	6 - Programmed	NE 74 PI	NE 51 Ter	NE 52 Ter	FAIRBANKS PARK	641730		1.00	285	20	2	Yes	CD 5	SUBDIVISION	No	0	\$ 1,033.59
2026	SE - Rejuvenator	\$ 2,081.69	1 -Scenario Recommended	NE 76 Ave	NE 51 Ter	NE 53 Ter	FAIRBANKS PARK	641740		1.00	574	20	2	Yes	CD 5	SUBDIVISION	No	0	\$ 2,081.69
2026	SE - Rejuvenator	\$ 19,213.94	1 -Scenario Recommended	NW 110 Ave	SR 45	NW 234 St		642350	272	1.00	5,298	20	2	No	CD 2	MINOR COLLECTOR	Yes	15	\$ -
2026	SE - Rehab (Minor) - Res	\$ 23,242.86	6 - Programmed	NW 28 PI	NW 49 St	NW 50 Ter	BUCK RIDGE	644550		1.00	529	22	2	No	CD 2	SUBDIVISION	No	0	\$ 23,242.86
2026	SE - Rehab (Minor) - Res	\$ 12,478.21	1 -Scenario Recommended	NW 29 PI	NW 50 Ter	Eastern End	BUCK RIDGE	644620		1.00	284	22	2	Yes	CD 2	SUBDIVISION	No	0	\$ 12,478.21
2026	SE - Rehab (Minor) - Res	\$ 20,211.19	1 -Scenario Recommended	NW 30 PI	NW 51 St	Eastern End	BUCK RIDGE	644680		1.00	460	22	2	Yes	CD 2	SUBDIVISION	No	0	\$ 20,211.19
2026	SE - Rehab (Minor) - Res	\$ 17,750.69	1 -Scenario Recommended	NW 31 PI	NW 49 St	NW 50 Ter	BUCK RIDGE	644760		1.00	404	22	2						

Transportation Capital Improvement Program (TCIP)
 Program Output
 FY 2023 - FY 2032
 40% Inequity Areas, 15 or Greater Pothole Work Orders*
 May 23, 2023

Future Year Id*	Treatment*	Project Price*	MWP Project Status*	Street Name	Begin Location	End Location	Subdivision	PMP Road Number	AADT	Traffic WT Factor	Length	Width	L	In Inequity Area (YN)	District	Road Func Class	Surface Complaint	Surface Complaint Count**	Residential Program	
2023	SE - Crack Seal	\$ 39,231.33	1 -Scenario Recommended	N CR 225	Gainesville Raceway	NW 156 Ave		657080	2,063	5.00	12,028	30	2	Yes	CD 5	MAJOR COLLECTOR	No		0 \$	-
2026	SE - Rehab (Minor) - Res	\$ 75,396.51	6 - Programmed	SE 202 Ter	SE 138 PI	SE 141 PI	LAKE LOCHLOOSA SHORES	648530		1.00	1,716	22	2	Yes	CD 4	SUBDIVISION	No		0 \$	75,396.51
2026	SE - Rehab (Minor) - Res	\$ 145,256.92	6 - Programmed	SE 204 Ter	SE 138 PI	Southern End	LAKE LOCHLOOSA SHORES	648550		1.00	3,306	22	2	Yes	CD 4	SUBDIVISION	No		0 \$	145,256.92
2026	SE - Rehab (Minor) - Res	\$ 52,025.83	6 - Programmed	SE 149 PI	US 301	End of Pavement		648250		1.00	2,605	10	1	Yes	CD 4	SUBDIVISION	No		0 \$	-
2026	SE - Rehab (Minor) - Res	\$ 13,372.94	1 -Scenario Recommended	SE 24 Ave	SE 43 Ter	SE 44 Ter	KREFTWOOD EST	648740		1.00	279	24	2	Yes	CD 4	SUBDIVISION	No		0 \$	13,372.94
2026	SE - Rehab (Minor) - Res	\$ 78,032.76	1 -Scenario Recommended	SE 44 Ter	SE Hawthorne Rd	SE 24 Ave	KREFTWOOD EST	649100		1.00	1,628	24	2	Yes	CD 4	SUBDIVISION	No		0 \$	78,032.76
2026	SE - Rehab (Major)	\$ 94,785.85	6 - Programmed	SW 60 Ter	SW 8 PI	SW 8 Ln	SHELL ROCK VILLAS	653370		1.00	290	24	2	Yes	CD 3	SUBDIVISION	No		0 \$	94,785.85
2026	SE - Rehab (Minor) - Res	\$ 20,227.16	6 - Programmed	SW 8 Ln	SW 60 Ter	SW 61 St	SHELL ROCK VILLAS	654790		1.00	422	24	2	Yes	CD 3	SUBDIVISION	No		0 \$	20,227.16
2026	SE - Rehab (Minor) - Res	\$ 20,994.07	1 -Scenario Recommended	SW 8 PI	SW 60 Ter	SW 61 St	SHELL ROCK VILLAS	654820		1.00	438	24	2	Yes	CD 3	SUBDIVISION	No		0 \$	20,994.07
2026	SE - Rehab (Minor) - Res	\$ 27,321.05	1 -Scenario Recommended	SW 10 PI	SW 61 St	SW 62 Ter	SUGARFOOT OAKS	649580		1.00	570	24	2	Yes	CD 3	SUBDIVISION	No		0 \$	27,321.05
2026	SE - Rehab (Minor) - Res	\$ 34,558.73	6 - Programmed	SW 11 PI	SW 61 St	SW 62 Ter	SUGARFOOT OAKS	650110		1.00	721	24	2	Yes	CD 3	SUBDIVISION	No		0 \$	34,558.73
2026	SE - Rehab (Minor) - Res	\$ 38,393.27	6 - Programmed	SW 62 Ter	SW 11 PI	Northern End	SUGARFOOT OAKS	653450		1.00	801	24	2	Yes	CD 3	SUBDIVISION	No		0 \$	38,393.27
2026	SE - Rehab (Minor) - Res	\$ 14,283.64	6 - Programmed	SW 10 Ln	SW 59 Ter	SW 60 Ter	SUGARFOOT OAKS UNIT 2	649550		1.00	298	24	2	Yes	CD 3	SUBDIVISION	No		0 \$	14,283.64
2026	SE - Rehab (Minor) - Res	\$ 13,133.28	6 - Programmed	SW 10 PI	SW 60 Ter	SW 61 St	SUGARFOOT OAKS UNIT 2	657370		1.00	274	24	2	Yes	CD 3	SUBDIVISION	No		0 \$	13,133.28
2026	SE - Rehab (Minor) - Res	\$ 30,053.16	6 - Programmed	SW 9 Ter	SW 59 Ter	SW 10 Ln	SUGARFOOT OAKS UNIT 2	653320		1.00	627	24	2	Yes	CD 3	SUBDIVISION	No		0 \$	30,053.16
2026	SE - Rehab (Minor) - Res	\$ 28,615.21	6 - Programmed	SW 60 Ter	SW 9 PI	SW 10 Ln	SUGARFOOT OAKS UNIT 2	657380		1.00	597	24	2	Yes	CD 3	SUBDIVISION	No		0 \$	28,615.21
2026	SE - Rehab (Minor) - Res	\$ 10,928.42	6 - Programmed	SW 9 PI	SW 59 Ter	SW 60 Ter	SUGARFOOT OAKS UNIT 2	656180		1.00	228	24	2	Yes	CD 3	SUBDIVISION	No		0 \$	10,928.42
2026	SE - Rehab (Minor) - Res	\$ 17,495.06	6 - Programmed	SW 63 Ter	SW 9 Ave	SW 9 Ave	SUGARFOOT OAKS UNIT 3	653520		1.00	365	24	2	Yes	CD 3	SUBDIVISION	No		0 \$	17,495.06
2026	SE - Rehab (Minor) - Res	\$ 18,261.97	6 - Programmed	SW 64 Ter	SW 9 Ave	SW 9 Ave	SUGARFOOT OAKS UNIT 3	653560		1.00	381	24	2	Yes	CD 3	SUBDIVISION	No		0 \$	18,261.97
2026	SE - Rehab (Minor) - Res	\$ 10,832.56	6 - Programmed	SW 9 Ave	SW 63 Ter	SW 64 Ter	SUGARFOOT OAKS UNIT 3	656120		1.00	226	24	2	Yes	CD 3	SUBDIVISION	No		0 \$	10,832.56
2026	SE - Rehab (Minor) - Res	\$ 17,782.65	6 - Programmed	SW 12 PI	SW 61 St	SW 61 Ter	SUGARLANE	650300		1.00	371	24	2	Yes	CD 3	SUBDIVISION	No		0 \$	17,782.65
2026	SE - Rehab (Minor) - Res	\$ 15,242.27	6 - Programmed	SW 61 Ter	SW 12 PI	Southern End	SUGARLANE	653390		1.00	318	24	2	Yes	CD 3	SUBDIVISION	No		0 \$	15,242.27
2026	SE - Rejuvenator	\$ 3,314.75	6 - Programmed	SW 49 PI	SW 63 CT	SW 67 Ter	ARREDONDO ESTS UNIT 4	652870		1.00	914	20	2	Yes	CD 1	SUBDIVISION	No		0 \$	3,314.75
2026	SE - Rejuvenator	\$ 2,440.73	6 - Programmed	SW 63 CT	SW 63 Blvd	SW 49 PI	ARREDONDO ESTS UNIT 4	653480		1.00	673	20	2	Yes	CD 1	SUBDIVISION	No		0 \$	2,440.73
2026	SE - Rejuvenator	\$ 5,534.25	6 - Programmed	SW 64 St	SW 49 PI	SW Archer Rd	ARREDONDO ESTS UNIT 4	653580		1.00	1,526	20	2	Yes	CD 1	SUBDIVISION	No		0 \$	5,534.25
2026	SE - Rejuvenator	\$ 1,443.40	6 - Programmed	SW 65 CT	SW 64 St	South End	ARREDONDO ESTS UNIT 4	653581		1.00	398	20	2	Yes	CD 1	SUBDIVISION	No		0 \$	1,443.40
2026	SE - Rejuvenator	\$ 544.00	6 - Programmed	SW 65 CT	SW 52 Ave	South End	ARREDONDO ESTS UNIT 4	653582		1.00	150	20	2	Yes	CD 1	SUBDIVISION	No		0 \$	544.00
2026	SE - Rejuvenator	\$ 2,868.67	6 - Programmed	SW 66 St	SW 52 Ave	SW Archer Rd	ARREDONDO ESTS UNIT 4	653661		1.00	791	20	2	Yes	CD 1	SUBDIVISION	No		0 \$	2,868.67
2026	SE - Rejuvenator	\$ 3,927.65	6 - Programmed	SW 66 St	SW 49 PI	SW 52 Ave	ARREDONDO ESTS UNIT 4	653662		1.00	1,083	20	2	Yes	CD 1	SUBDIVISION	No		0 \$	3,927.65
2026	SE - Rejuvenator	\$ 2,941.20	6 - Programmed	SW 52 Ave	SW 64 St	SW 67 St	ARREDONDO ESTS UNIT 4	657930		1.00	811	20	2	Yes	CD 1	SUBDIVISION	No		0 \$	2,941.20
2026	SE - Rejuvenator	\$ 3,539.60	6 - Programmed	SW 53 Ave	SW 64 St	SW 67 St	ARREDONDO ESTS UNIT 4	657940		1.00	976	20	2	Yes	CD 1	SUBDIVISION	No		0 \$	3,539.60
2026	SE - Rejuvenator	\$ 805.11	6 - Programmed	SW 51 Ave	SW 67 Ter	SW 70 Ter	ARREDONDO ESTS UNITS 1-3	653000		1.00	222	20	2	Yes	CD 1	SUBDIVISION	No		0 \$	805.11
2026	SE - Rejuvenator	\$ 4,729.14	6 - Programmed	SW 52 Ave	SW 67 St	SW 71 St	ARREDONDO ESTS UNITS 1-3	653070		1.00	1,304	20	2	Yes	CD 1	SUBDIVISION	No		0 \$	4,729.14
2026	SE - Rejuvenator	\$ 3,909.52	6 - Programmed	SW 53 Ave	SW 67 St	SW 70 Ter	ARREDONDO ESTS UNITS 1-3	653110		1.00	1,078	20	2	Yes	CD 1	SUBDIVISION	No		0 \$	3,909.52
2026	SE - Rejuvenator	\$ 2,310.17	6 - Programmed	SW 54 Ave	SW 67 St	SW 69 St	ARREDONDO ESTS UNITS 1-3	653150		1.00	637	20	2	Yes	CD 1	SUBDIVISION	No		0 \$	2,310.17
2026	SE - Rejuvenator	\$ 1,370.87	6 - Programmed	SW 55 PI	SW 69 Ter	SW 70 Ter	ARREDONDO ESTS UNITS 1-3	653190		1.00	378	20	2	Yes	CD 1	SUBDIVISION	No		0 \$	1,370.87
2026	SE - Rejuvenator	\$ 2,810.65	6 - Programmed	SW 67 St	SW 52 Ave	SW 54 Ave	ARREDONDO ESTS UNITS 1-3	653710		1.00	775	20	2	Yes	CD 1	SUBDIVISION	No		0 \$	2,810.65
2026	SE - Rejuvenator	\$ 3,441.68	6 - Programmed	SW 67 Ter	SW 52 Ave	Northern End	ARREDONDO ESTS UNITS 1-3	653750		1.00	949	20	2	Yes	CD 1	SUBDIVISION	No		0 \$	3,441.68
2026	SE - Rejuvenator	\$ 2,444.36	6 - Programmed	SW 68 St	SW 51 Ave	Northern End	ARREDONDO ESTS UNITS 1-3	653790		1.00	674	20	2	Yes	CD 1	SUBDIVISION	No		0 \$	2,444.36
2026	SE - Rejuvenator	\$ 3,289.36	6 - Programmed	SW 69 St	SW 52 Ave	Northern End	ARREDONDO ESTS UNITS 1-3	653860		1.00	907	20	2	Yes	CD 1	SUBDIVISION	No		0 \$	3,289.36
2026	SE - Rejuvenator	\$ 1,878.60	6 - Programmed	SW 69 Ter	SW 49 PI	SW 51 Ave	ARREDONDO ESTS UNITS 1-3	653900		1.00	518	20	2	Yes	CD 1	SUBDIVISION	No		0 \$	1,878.60
2026	SE - Rejuvenator	\$ 1,929.37	6 - Programmed	SW 70 Ter	SW 49 PI	SW 51 Ave	ARREDONDO ESTS UNITS 1-3	654020		1.00	532	20	2	Yes	CD 1	SUBDIVISION	No		0 \$	1,929.37
2026	SE - Rejuvenator	\$ 4,497.21	6 - Programmed	SW 70 Ter	SW 52 Ave	SW 55 PI	ARREDONDO ESTS UNITS 1-3	657470		1.00	1,181	21	2	Yes	CD 1	SUBDIVISION	No		0 \$	4,497.21
2026	SE - Rejuvenator	\$ 4,700.12	6 - Programmed	SW 70 Ter	SW 69 Ter	SW Archer Rd	ARREDONDO ESTS UNITS 1-3	657480		1.00	1,296	20	2	Yes	CD 1	SUBDIVISION	No		0 \$	4,700.12
2026	SE - Rejuvenator	\$ 2,357.32	6 - Programmed	SW 69 St	SW 53 Ave	SW 69 Ter	ARREDONDO ESTS UNITS 1-3	657490		1.00	650	20	2	Yes	CD 1	SUBDIVISION	No		0 \$	2,357.32
2026	SE - Rejuvenator	\$ 1,700.89	6 - Programmed	SW 49 PI	SW 69 St	SW 70 Ter	ARREDONDO ESTS UNITS 1-3	657500		1.00	469	20	2	Yes	CD 1	SUBDIVISION	No		0 \$	1,700.89
2026	SE - Rejuvenator	\$ 1,809.69	6 - Programmed	SW 51 Ave	SW 67 Ter	SW 69 St	ARREDONDO ESTS UNITS 1-3	657510		1.00	499	20	2	Yes	CD 1	SUBDIVISION	No		0 \$	1,809.69
79	Totals:	\$ 20,642,564.56																	\$ 1,347,722.86	
2027	SE - Rejuvenator	\$ 41,836.91	6 - Programmed	NE CR 1471	US 301	NE 143 Ave		641831	848	1.00	11,200	20	2	Yes	CD 5	MINOR COLLECTOR	Yes		19 \$	-
2027	SE - Rehab (Major)	\$ 4,088,316.35	9 - Complaint Location	CR 235	NW 62 Ave	NW 94 Ave		644282		1.00	12,144	24	2	No	CD 2	MAJOR COLLECTOR	Yes		21 \$	-
2027	SE - Rejuvenator	\$ 110,099.07	6 - Programmed	NE/NW 53 Ave	US 441	SR 24		641530	12,715	15.00	21,053	28	2	Yes	CD 5	MINOR URBAN ARTERIAL	Yes		13 \$	-
2027	SE - Rejuvenator	\$ 2,054.49	6 - Programmed	NW 19 PI	NW 56 Ter	NW 58 Ter	PINEWOODS	643690		1.00	550	20	2	Yes	CD 2	SUBDIVISION	No		0 \$	2,054.49
2027	SE - Rejuvenator	\$ 982.42	6 - Programmed	NW 22 PI	NW 57 Ter	Eastern End	PINEWOODS	644010		1.00	263	20	2	Yes	CD 2	SUBDIVISION	No		0 \$	982.42
2027	SE - Preservation	\$ 19,260.64	6 - Programmed	NW 56 Ter	NW 55 Ter	Northern End	PINEWOODS	646210		1.00	792	20	2	Yes	CD 2	SUBDIVISION	No		0 \$	19,260.64
2027	SE - Rejuvenator	\$ 6,735.00	6 - Programmed	NW 57 Ter	NW 23 Ave	End South of NW 19 PI	PINEWOODS	646290		1.00	1,803	20	2	Yes	CD 2	SUBDIVISION	No		0 \$	6,735.00
2027	SE - Preservation	\$ 22,543.71	6 - Programmed	NW 58 Ter	NW 19 PI	Northern End	PINEWOODS	646350		1.00	927	20	2	Yes	CD 2	SUBDIVISION	No		0 \$	22,543.71
2027	SE - Rehab (Minor) - Res	\$ 70,006.12	6 - Programmed	NW 38 PI	NW 53 St	Western End	TIMBERLANE	645240		1.00	1,418	24	2	Yes	CD 2	SUBDIVISION	No		0 \$	70,006.12
2027	SE - Preservation	\$ 188,481.93	1 -Scenario Recommended	NW 39 Ave	NW 115 Ter	I-75 Off Ramp		657100	1											

Transportation Capital Improvement Program (TCIP)
 Program Output
 FY 2023 - FY 2032
 40% Inequity Areas, 15 or Greater Pothole Work Orders*
 May 23, 2023

Future Year Id*	Treatment*	Project Price*	MWP Project Status*	Street Name	Begin Location	End Location	Subdivision	PMP Road Number	AADT	Traffic WT Factor	Length	Width	L	In Inequity Area (YN)	District	Road Func Class	Surface Complaint	Surface Complaint Count**	Residential Program
2023	SE - Crack Seal	\$ 39,231.33	1 -Scenario Recommended	N CR 225	Gainesville Raceway	NW 156 Ave		657080	2,063	5.00	12,028	30	2	Yes	CD 5	MAJOR COLLECTOR	No	0	\$ -
2028	SE - Rejuvenator	\$ 4,992.13	6 - Programmed	NE 168 Ter	SR 26	US 301		641170		1.00	1,730	15	2	Yes	CD 5	LOCAL	No	0	\$ -
2028	SE - Rehab (Major)	\$ 2,448,074.68	9 - Complaint Location	NW 83 St	NW 23 Ave	NW 39 Ave		647200	13,940	15.00	5,295	32	2	No	CD 2	MAJOR COLLECTOR	Yes	35	\$ -
2028	SE - Rehab (Major)	\$ 5,042,479.03	9 - Complaint Location	NW 94 Ave	CR 235	CR 241		647710	1,725	5.00	14,542	24	2	Yes	CD 2	MINOR COLLECTOR	Yes	27	\$ -
2028	SE - Rehab (Minor) - Res	\$ 39,324.55	6 - Programmed	NW 51 Ter	NW 52 Ter	Southern End	BLUES CREEK	645930		1.00	928	20	2	No	CD 5	SUBDIVISION	No	0	\$ 39,324.55
2028	SE - Rehab (Minor) - Res	\$ 38,180.41	6 - Programmed	NW 52 Dr	NW 52 Ter	Western End	BLUES CREEK	645950		1.00	901	20	2	No	CD 5	SUBDIVISION	No	0	\$ 38,180.41
2028	SE - Rehab (Minor) - Res	\$ 62,080.24	6 - Programmed	NW 52 Ter	NW 52 Dr	North to Driveway of 7301 NW 52 Ter	BLUES CREEK	645990		1.00	1,465	20	2	No	CD 5	SUBDIVISION	No	0	\$ 62,080.24
2028	SE - Rehab (Minor) - Res	\$ 61,529.36	6 - Programmed	NW 69 Ln	NW 52 Dr	Western End	BLUES CREEK	646790		1.00	1,452	20	2	No	CD 5	SUBDIVISION	No	0	\$ 61,529.36
2028	SE - Rehab (Minor) - Res	\$ 302,815.96	6 - Programmed	NW 52 Ter	Millhopper Rd (CR 232)	NW 52 Dr	DEER RUN	645960		1.00	5,955	24	2	No	CD 5	SUBDIVISION	No	0	\$ 302,815.96
2028	SE - Rehab (Minor) - Res	\$ 16,373.93	6 - Programmed	NW 33 PI	NW 53 Ter	NW 54 Ter	TIMBERWAY	644910		1.00	322	24	2	Yes	CD 2	SUBDIVISION	No	0	\$ 16,373.93
2028	SE - Rehab (Minor) - Res	\$ 15,255.21	1 -Scenario Recommended	NW 33 PI	NW 51 Ter	NW 52 Ter	TIMBERWAY	657290		1.00	300	24	2	Yes	CD 2	SUBDIVISION	No	0	\$ 15,255.21
2028	SE - Rehab (Minor) - Res	\$ 57,359.60	6 - Programmed	NW 34 PI	NW 51 St	NW 54 Ter	TIMBERWAY	644950		1.00	1,128	24	2	Yes	CD 2	SUBDIVISION	No	0	\$ 57,359.60
2028	SE - Rehab (Minor) - Res	\$ 17,848.60	1 -Scenario Recommended	NW 51 Ter	NW 33 PI	NW 34 PI	TIMBERWAY	645910		1.00	351	24	2	Yes	CD 2	SUBDIVISION	No	0	\$ 17,848.60
2028	SE - Rehab (Minor) - Res	\$ 17,797.75	6 - Programmed	NW 52 Ter	NW 33 PI	NW 34 PI	TIMBERWAY	645970		1.00	350	24	2	Yes	CD 2	SUBDIVISION	No	0	\$ 17,797.75
2028	SE - Rehab (Minor) - Res	\$ 18,001.15	6 - Programmed	NW 53 Ter	NW 33 PI	NW 34 PI	TIMBERWAY	646080		1.00	354	24	2	Yes	CD 2	SUBDIVISION	No	0	\$ 18,001.15
2028	SE - Rehab (Minor) - Res	\$ 17,390.94	6 - Programmed	NW 54 Ter	NW 33 PI	NW 34 PI	TIMBERWAY	646130		1.00	342	24	2	Yes	CD 2	SUBDIVISION	No	0	\$ 17,390.94
2028	SE - Rejuvenator	\$ 50,528.47	1 -Scenario Recommended	NW 98 St	NW 39 Ave	SR 26		647860	12,214	15.00	10,944	24	2	No	CD 2	MAJOR COLLECTOR	Yes	71	\$ -
2028	SE - Reconstruction-FDR	\$ 7,294,315.06	9 - Complaint Location	NW CR 235A	US 441	NW 190 Ave		647981	1,380	5.00	11,033	22	2	Yes	CD 2	MINOR COLLECTOR	Yes	19	\$ -
2028	SE - Reconstruction-FDR	\$ 11,678,308.83	9 - Complaint Location	NW CR 235A	NW 190 Ave	NW CR 236		647982	1,380	5.00	17,664	22	2	No	CD 2	MINOR COLLECTOR	Yes	19	\$ -
2028	SE - Rejuvenator	\$ 82,163.40	1 -Scenario Recommended	NW CR 237	NW 163.40	W SR 235		648020	1,760	5.00	21,355	20	2	Yes	CD 5	MINOR COLLECTOR	Yes	16	\$ -
2028	SE - Rejuvenator	\$ 50,186.04	1 -Scenario Recommended	Peggy Rd	CR 235A	CR 241		648080	2,930	7.50	11,858	22	2	Yes	CD 2	MINOR COLLECTOR	Yes	23	\$ -
2028	SE - Preservation	\$ 298,298.34	1 -Scenario Recommended	S Main St	SE 16 Ave	SE 331		648120	7,264	10.00	6,616	36	4	Yes	CD 4	MAJOR COLLECTOR	No	0	\$ -
2028	SE - Rehab (Minor) - Res	\$ 272,763.19	1 -Scenario Recommended	SE 111 Ave	US 301	SE 225 Dr	LAKESHORE GARDENS	648180		1.00	5,364	24	2	Yes	CD 4	SUBDIVISION	No	0	\$ 272,763.19
2028	SE - Rehab (Minor)	\$ 1,523,652.63	9 - Complaint Location	SE 15 St	SE 14 Ave	SE 41 Ave		648763		1.00	8,153	20	2	Yes	CD 4	MAJOR COLLECTOR	Yes	31	\$ -
2028	SE - Rehab (Minor)	\$ 333,097.56	9 - Complaint Location	SE 15 St	SR 20	SE 14 Ave	PORTION OF KINCAID LOOP	657090	3,014	7.50	4,764	33	2	Yes	CD 4	MAJOR COLLECTOR	Yes	31	\$ 333,097.56
2028	SE - Rehab (Minor) - Res	\$ 231,879.22	6 - Programmed	SE 41 Ave	SE 15 St	SE 39 PI	PORTION OF KINCAID LOOP	648762		1.00	5,472	20	2	No	CD 4	MAJOR COLLECTOR	Yes	13	\$ 231,879.22
2028	SE - Rehab (Minor) - Res	\$ 9,763.34	1 -Scenario Recommended	SE 16 Ave	SE 35 St	Western End	MCRAE MANOR	648300		1.00	192	24	2	Yes	CD 4	SUBDIVISION	No	0	\$ 9,763.34
2028	SE - Rehab (Minor) - Res	\$ 9,865.04	1 -Scenario Recommended	SE 17 Ave	SE 35 St	Western End	MCRAE MANOR	648360		1.00	194	24	2	Yes	CD 4	SUBDIVISION	No	0	\$ 9,865.04
2028	SE - Rehab (Minor) - Res	\$ 46,375.84	6 - Programmed	SE 220 Ter	SE 111 Ave	Southern End	LAKESHORE GARDENS	648690		1.00	912	24	2	Yes	CD 4	SUBDIVISION	No	0	\$ 46,375.84
2028	SE - Rehab (Minor) - Res	\$ 23,238.77	6 - Programmed	SE 223 Ter	SE 111 Ave	Southern End	LAKESHORE GARDENS	648700		1.00	457	24	2	Yes	CD 4	SUBDIVISION	No	0	\$ 23,238.77
2028	SE - Rehab (Minor) - Res	\$ 22,374.31	6 - Programmed	SE 224 Ter	SE 111 Ave	Southern End	LAKESHORE GARDENS	648710		1.00	440	24	2	Yes	CD 4	SUBDIVISION	No	0	\$ 22,374.31
2028	SE - Rehab (Minor) - Res	\$ 38,544.84	6 - Programmed	SE 37 St	SE 15 Ave	Southern End	DEVONSHIRE HILLS	648920		1.00	758	24	2	Yes	CD 4	SUBDIVISION	No	0	\$ 38,544.84
2028	SE - Rehab (Major)	\$ 1,725,962.00	6 - Programmed	SE 69 AV (CR 2082)				649270			3,620	33							\$ -
2028	SE - Rehab (Major)	\$ 5,768,521.57	9 - Complaint Location	SE CR 2082	SE 152 St (CR 2041)	SE 69 Ave (Hawthorne High School Property)		649360	650	1.00	19,963	20	2	Yes	CD 4	MINOR COLLECTOR	Yes	39	\$ -
2028	SE - Rehab (Minor)	\$ 3,199,913.47	9 - Complaint Location	SE CR 234	Marion County Line	US 441		649380		1.00	15,566	22	2	Yes	CD 1	MAJOR COLLECTOR	Yes	20	\$ -
34	Totals:	\$ 40,819,255.44																	\$ 1,651,859.80
2029	SE - Rejuvenator	\$ 75,981.20	1 -Scenario Recommended	NE CR 1471	NE 143 Ave	Bradford County Line		641832	848	1.00	19,173	20	2	Yes	CD 5	MINOR COLLECTOR	Yes	19	\$ -
2028	SE - Rehab (Minor)	\$ 422,021.46	9 - Complaint Location	SE 27 St	SE 39 PI	SR 20		648761		1.00	9,669	20	2	Yes	CD 4	MAJOR COLLECTOR	Yes	18	\$ -
2029	SE - Rejuvenator	\$ 4,734.11	6 - Programmed	NW 37 PI	NW 47 Ter	Western End	AUTUMN WOODS	645190		1.00	1,086	22	2	Yes	CD 2	SUBDIVISION	No	0	\$ 4,734.11
2029	SE - Rejuvenator	\$ 832.61	6 - Programmed	NW 47 Ter	NW 37 PI	Northern End	AUTUMN WOODS	645720		1.00	191	22	2	No	CD 2	SUBDIVISION	No	0	\$ 832.61
2029	SE - Rejuvenator	\$ 2,201.41	1 -Scenario Recommended	NW 48 Ter	NW 39 Ave	NW 39 Ave	AUTUMN WOODS	645750		1.00	505	22	2	Yes	CD 2	SUBDIVISION	No	0	\$ 2,201.41
2029	SE - Rehab (Minor) - Res	\$ 95,377.11	6 - Programmed	NW 51 Dr	NW 53 St	Northern End	HUNTINGTON	645870		1.00	1,821	24	2	Yes	CD 2	SUBDIVISION	No	0	\$ 95,377.11
2029	SE - Rehab (Minor) - Res	\$ 231,869.56	1 -Scenario Recommended	NW 53 St	NW 39 Ave	NW 48 PI	HUNTINGTON	646050		1.00	4,427	24	2	Yes	CD 2	SUBDIVISION	No	0	\$ 231,869.56
2029	SE - Rejuvenator	\$ 33,573.92	1 -Scenario Recommended	NW 83 St	NW 39 Ave	NW 39 Ave		647200	13,940	15.00	5,295	32	2	No	CD 2	MAJOR COLLECTOR	Yes	35	\$ -
2029	SE - Rehab (Minor) - Res	\$ 22,050.39	6 - Programmed	SE 47 Ter	SE 6 Ave	Northern End	LAKE FOREST GLEN	649170		1.00	421	24	2	Yes	CD 4	SUBDIVISION	No	0	\$ 22,050.39
2029	SE - Rehab (Minor) - Res	\$ 77,202.56	1 -Scenario Recommended	SE 6 Ave	SE 43 St	SE 47 Ter	LAKE FOREST GLEN	649260		1.00	1,474	24	2	Yes	CD 4	SUBDIVISION	No	0	\$ 77,202.56
2029	SE - Preservation	\$ 387,712.39	1 -Scenario Recommended	SW 122 St	SW 56 PI	SW Archer Rd		650372	7,716	10.00	12,523	24	2	Yes	CD 3	MAJOR COLLECTOR	No	0	\$ -
2029	SE - Rejuvenator	\$ 9,587.11	6 - Programmed	NW 27 Ave	NW 51 St	NW 55 St		644470		1.00	1,344	36	2	No	CD 2	LOCAL	No	0	\$ 9,587.11
2029	SE - Rejuvenator	\$ 16,083.14	6 - Programmed	SW 91 St	SW 44 Ave	SW 46 Blvd	ROAD TO BUCKHOLZ HIGH ROAD TO BUCKHOLZ HIGH	657170		1.00	3,382	24	2	Yes	CD 3	MAJOR COLLECTOR	Yes	7	\$ 16,083.14
2029	SE - Rehab (Major)	\$ 5,183,753.05	9 - Complaint Location	SW 137 Ave/SW 91 St	SW Williston Rd (SR 121)	SW CR 346		650700	484	1.00	19,352	18	2	Yes	CD 1	MINOR COLLECTOR	Yes	47	\$ -
2029	SE - Rehab (Major)	\$ 4,615,876.01	9 - Complaint Location	SW 170 St	SW 79 Ave	SR 45		650931	3,858	7.50	12,924	24	2	Yes	CD 1	MINOR COLLECTOR	Yes	23	\$ -
2029	SE - Rehab (Major)	\$ 3,777,275.20	9 - Complaint Location	SW 170 St	SW 46 Ave	SW 79 Ave		650932	3,858	7.50	10,576	24	2	No	CD 3	MAJOR COLLECTOR	Yes	24	\$ -
2029	SE - Rehab (Minor)	\$ 1,020,383.79	9 - Complaint Location	SW 91 St	SW 24 Ave	SW 8 Ave		656270	9,563	10.00	5,301	20	2	No	CD 3	MAJOR COLLECTOR	Yes	15	\$ -
2029	SE - Rehab (Minor)	\$ 1,695,673.44	9 - Complaint Location	SW 91 St	SW 24 Ave	SW 44 Ave		657160	9,248	10.00	7,341	24	2	No	CD 3	MAJOR COLLECTOR	Yes	26	\$ -
2029	SE - Rehab (Major)	\$ 3,799,850.39	9 - Complaint Location	SW CR 346	SW SR 45	SW 129 Ter		656661	1,133	5.00	13,439	19	2	Yes	CD 1	MINOR COLLECTOR	Yes	17	\$ -
2029	SE - Rehab (Major)	\$ 4,059,130.31	9 - Complaint Location	SW CR 346	SW 91 St	SW 129 Ter		656662	1,133	5.00	14,356	19	2	No	CD 1	MINOR COLLECTOR	Yes	17	\$ -
2029	SE - Rehab (Major)	\$ 3,100,614.59	9 - Complaint Location	SW CR 346	SW 91 St	SW Williston Rd (121)		656663	1,133	5.00	10,966	19	2	No	CD 1	MINOR COLLECTOR	Yes	17	\$ -
21	Totals:	\$ 28,631,783.76																	\$ 459,938.01
2030	SE - Rehab (Major)	\$ 5,848,397.76	9 - Complaint Location	SW 170 St	SR 26	SW 46 Ave		650933	3,858	7.50	15,898	24	2	No	CD 3	MAJOR COLLECTOR	Yes	17	\$ -
2030	SE - Rehab (Minor)	\$ 2,002,501.94	1 -Scenario Recommended	NW 23 Ave	I-75	NW 98 St		644060	13,833	15.00									

Transportation Capital Improvement Program (TCIP)
Program Output
FY 2023 - FY 2032
40% Inequity Areas, 15 or Greater Pothole Work Orders*
May 23, 2023

Future Year Id*	Treatment*	Project Price*	MWP Project Status*	Street Name	Begin Location	End Location	Subdivision	PMP Road Number	AADT	Traffic WT Factor	Length	Width	L	In Inequity Area (YN)	District	Road Func Class	Surface Complaint	Surface Complaint Count**	Residential Program
2023	SE - Crack Seal	\$ 39,231.33	1-Scenario Recommended	N CR 225	Gainesville Raceway	NW 156 Ave		657080	2,063	5.00	12,028	30	2	Yes	CD 5	MAJOR COLLECTOR	No	0	\$ -
2031	SE - Rehab (Minor) - Res	\$ 21,448.45	1-Scenario Recommended	SE 22 Rd	SE 27 St	SE 28 Dr	LANA'S PLACE S/D	648680		1.00	386	24	2	Yes	CD 4	SUBDIVISION	No	0	\$ 21,448.45
2031	SE - Rehab (Minor) - Res	\$ 9,557.34	1-Scenario Recommended	SE 27 Dr	SE 21 Rd	SE 22 Rd	LANA'S PLACE S/D	648750		1.00	172	24	2	Yes	CD 4	SUBDIVISION	No	0	\$ 9,557.34
2031	SE - Rejuvenator	\$ 40,651.08	1-Scenario Recommended	SE 27 St	SE 39 Pl	SR 20		648761		1.00	9,669	20	2	Yes	CD 4	MAJOR COLLECTOR	Yes	18	\$ -
2031	SE - Rehab (Minor) - Res	\$ 17,781.10	1-Scenario Recommended	SE 28 Dr	SE 21 Ave	SE 22 Rd	LANA'S PLACE S/D	648770		1.00	320	24	2	Yes	CD 4	SUBDIVISION	No	0	\$ 17,781.10
2031	SE - Rehab (Minor) - Res	\$ 36,228.99	1-Scenario Recommended	SE 4 Ave	SE 43 St	SE 45 St	PINE ACRES	649000		1.00	652	24	2	Yes	CD 4	SUBDIVISION	No	0	\$ 36,228.99
2031	SE - Rehab (Minor) - Res	\$ 73,736.00	1-Scenario Recommended	SE 44 St	E University Ave	SE 4 Ave	PINE ACRES	649080		1.00	1,327	24	2	Yes	CD 4	SUBDIVISION	No	0	\$ 73,736.00
2031	SE - Rehab (Minor) - Res	\$ 73,736.00	1-Scenario Recommended	SE 45 St	E University Ave	SE 4 Ave	CREEK PARK EST	649110		1.00	1,327	24	2	Yes	CD 4	SUBDIVISION	No	0	\$ 73,736.00
2031	SE - Rejuvenator	\$ 83,929.82	1-Scenario Recommended	SE CR 2082	SE CR 2082	SE 69 Ave (Hawthorne High School Property)		649360	650	1.00	19,963	20	2	Yes	CD 4	MINOR COLLECTOR	Yes	39	\$ -
2031	SE - Rejuvenator	\$ 71,988.02	1-Scenario Recommended	SE CR 234	Marion County Line	US 441		649380		1.00	15,566	22	2	Yes	CD 1	MAJOR COLLECTOR	Yes	20	\$ -
2031	SE - Rehab (Minor)	\$ 3,574,354.74	1-Scenario Recommended	SW 8 Ave	SW 75 St	SW 122 St		654760	4,021	7.50	15,912	22	2	No	CD 3	MAJOR COLLECTOR	No	0	\$ -
23	Totals:	\$ 26,397,442.70																	\$ 387,405.72
2032	SE - Rehab (Major)	\$ 342,659.97	1-Scenario Recommended	Dogwood Ln	SR 26	Northern End	MELROSE	640810		1.00	1,317	16	2	Yes	CD 4	SUBDIVISION	No	0	\$ 342,659.97
2032	SE - Rehab (Minor) - Res	\$ 46,473.13	6 - Programmed	NE 100 Ave	NE CR 1469	Eastern End		641020		1.00	1,218	16	2	Yes	CD 4	SUBDIVISION	No	0	\$ -
2032	SE - Rehab (Major)	\$ 300,510.45	1-Scenario Recommended	NE 101 Ave	NE CR 1469	Eastern End		641030		1.00	1,155	16	2	Yes	CD 4	SUBDIVISION	No	0	\$ -
2032	SE - Rehab (Major)	\$ 9,424,840.41	1-Scenario Recommended	NW 182 Ave	NW SR 45	NW 298 St		643600	4,390	7.50	18,112	32	2	Yes	CD 2	MAJOR COLLECTOR	No	0	\$ -
2032	SE - Rehab (Major)	\$ 9,966,019.41	1-Scenario Recommended	NW 140 St / NW 143 St	NW 39 Ave	NW 94 Ave		642992	5,622	10.00	19,152	32	2	Yes	CD 2	MAJOR COLLECTOR	No	0	\$ -
2032	SE - Rehab (Minor) - Res	\$ 106,930.17	6 - Programmed	NE 111 Ave	CR 1469 EAST	South End		641040		1.00	2,242	20	2	Yes	CD 4	SUBDIVISION	No	0	\$ -
2032	SE - Rehab (Minor) - Res	\$ 58,759.13	6 - Programmed	NE 117 Ave	NE 203 Ter	Eastern End	BLUEBERRY BAY	641050		1.00	1,120	22	2	Yes	CD 4	SUBDIVISION	No	0	\$ 58,759.13
2032	SE - Rehab (Minor) - Res	\$ 35,007.47	6 - Programmed	NE 199 Dr	NE CR 1469	End of Pavement	CRANE SONG	641240		1.00	734	20	2	Yes	CD 4	SUBDIVISION	No	0	\$ 35,007.47
2032	SE - Rehab (Minor) - Res	\$ 37,511.41	6 - Programmed	NE 203 Ter	NE 117 Ave	Northern End	BLUEBERRY BAY	641260		1.00	715	22	2	Yes	CD 4	SUBDIVISION	No	0	\$ 37,511.41
2032	SE - Rehab (Minor) - Res	\$ 55,191.61	6 - Programmed	NE 205 Ter	NE 114 Ave	NE 117 Ave	BLUEBERRY BAY	641271		1.00	1,052	22	2	Yes	CD 4	SUBDIVISION	No	0	\$ 55,191.61
2032	SE - Rehab (Minor) - Res	\$ 47,899.18	6 - Programmed	NE 205 Ter	NE 117 Ave	North End	BLUEBERRY BAY	641272		1.00	913	22	2	Yes	CD 4	SUBDIVISION	No	0	\$ 47,899.18
2032	SE - Rejuvenator	\$ 75,929.18	1-Scenario Recommended	NW CR 231	NE 156 Ave	W St 235		647971	4,013	7.50	15,940	22	2	No	CD 5	MAJOR COLLECTOR	No	0	\$ -
2032	SE - Rejuvenator	\$ 57,919.06	1-Scenario Recommended	NW CR 239	W SR 235	NW 199 Ave		648031	1,999	5.00	13,375	20	2	Yes	CD 2	MINOR COLLECTOR	No	0	\$ -
2032	SE - Rejuvenator	\$ 45,382.56	1-Scenario Recommended	Rachel Blvd	CR 241	US 441		643040	3,426	7.50	10,480	20	2	Yes	CD 2	MINOR COLLECTOR	Yes	3	\$ -
2032	SE - Rehab (Major)	\$ 370,109.20	1-Scenario Recommended	NW 121 Ter	SR 235 North	End of Pavement		642670		1.00	1,138	20	2	Yes	CD 2	LOCAL	No	0	\$ -
2032	SE - Rejuvenator	\$ 124,216.58	6 - Programmed	SW 266 St/SW 282 St/SW 30 Ave	SR 26	SW 46 Ave		651551	1,690	5.00	17,928	32	2	Yes	CD 3	MAJOR COLLECTOR	Yes	19	\$ -
2032	SE - Rejuvenator	\$ 184,073.06	1-Scenario Recommended	SW 266 St/SW 282 St/SW 30 Ave	SW 46 Ave	SW 127 Ave (Levy County Line)		651552	1,690	5.00	26,567	32	2	No	CD 3	MAJOR COLLECTOR	Yes	31	\$ -
2032	SE - Rejuvenator	\$ 75,795.81	1-Scenario Recommended	SW 8 Ave	SW 75 St	SW 122 St		654760	4,021	7.50	15,912	22	2	No	CD 3	MAJOR COLLECTOR	No	0	\$ -
18	Totals:	\$ 21,355,227.79																	\$ 577,028.77
330	Totals:	\$ 228,051,268.31																	\$ 7,934,519.63

SEGMENTS NOT INCLUDED IN PROGRAM

2032	SE - Rehab (Major)	\$ 7,943,883.27	1-Scenario Recommended	NW 140 St / NW 143 St	NW 94 Ave	CR 235		642993	5,622	10.00	15,266	32	2	Yes	CD 2	MAJOR COLLECTOR	No	0	\$ -
2032	SE - Rehab (Major)	\$ 2,927,537.72	1-Scenario Recommended	NW 51 St	NW 23 Ave	NW 39 Ave		645880	9,844	10.00	5,295	34	2	Yes	CD 2	LOCAL	No	0	\$ -
2032	SE - Rehab (Major)	\$ 5,702,543.61	1-Scenario Recommended	NW CR 231	NE 156 Ave	W St 235		647971	4,013	7.50	15,940	22	2	No	CD 5	MAJOR COLLECTOR	No	0	\$ -
2032	SE - Rehab (Major)	\$ 5,451,402.73	1-Scenario Recommended	NW CR 231	SR 121	NE 156 Ave		647972	4,013	7.50	15,238	22	2	No	CD 5	MAJOR COLLECTOR	No	0	\$ -
	Totals:	\$ 22,025,367.33																	\$ -

* Green Shading Reflects Changes Made by Public Works Director

** If Less Than 15 Work Orders (1 Work Order May Include Several Potholes Along Roadway), Selected by Program Due to Other Factors