

Transportation Capital Improvement Program (TCIP)
 FY 2023 - FY 2032
 40% Inequity Areas, 15 or Greater Pothole Work Orders*, and Professional Technical Staff
 May 23, 2023

Transportation Capital Improvement Program																			
PMP Road No.	Project Description	From	To	Treatment	Project No./ GL Identifier	Fund	2022 (Or Previous)	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Totals (10-Year)	Project Totals (Thru 2032)
645660	NW 46 Ter	NW 23 Ave	Northern End	SE - Rehab (Minor)		142			\$ 5,500									\$ 5,500	\$ 125,130
	Design & Permitting					142			\$ 119,630									\$ 119,630	\$ 5,500
	Construction & CEI																	\$ 5,500	\$ 119,630
646150	NW 55 St	NW 23 Ave	NW 27 Ave	SE - Rehab (Minor)		142			\$ 10,500									\$ 10,500	\$ 263,809
	Design & Permitting					142			\$ 253,309									\$ 253,309	\$ 10,500
	Construction & CEI																	\$ 253,309	\$ 253,309
643690	NW 19 Pl	NW 56 Ter	NW 58 Ter	SE - Rehab (Minor) - Res		142			\$ 1,000									\$ 1,000	\$ 21,208
	Design & Permitting					142			\$ 20,208									\$ 20,208	\$ 1,000
	Construction & CEI																	\$ 20,208	\$ 20,208
644010	NW 22 Pl	NW 57 Ter	Eastern End	SE - Rehab (Minor) - Res		142			\$ 500									\$ 500	\$ 9,902
	Design & Permitting					142			\$ 9,402									\$ 9,402	\$ 500
	Construction & CEI																	\$ 9,402	\$ 9,402
646210	NW 56 Ter	NW 55 Ter	Northern End	SE - Rehab (Minor) - Res		142			\$ 1,500									\$ 1,500	\$ 29,819
	Design & Permitting					142			\$ 28,319									\$ 28,319	\$ 1,500
	Construction & CEI																	\$ 28,319	\$ 28,319
646290	NW 57 Ter	NW 23 Ave	End South of NW 19 Pl	SE - Rehab (Minor) - Res		142			\$ 2,500									\$ 2,500	\$ 67,883
	Design & Permitting					142			\$ 65,383									\$ 65,383	\$ 2,500
	Construction & CEI																	\$ 65,383	\$ 65,383
646350	NW 58 Ter	NW 19 Pl	Northern End	SE - Rehab (Minor) - Res		142			\$ 1,500									\$ 1,500	\$ 35,902
	Design & Permitting					142			\$ 34,402									\$ 34,402	\$ 1,500
	Construction & CEI																	\$ 34,402	\$ 34,402
648310	SE 162 Ave	SE 207 St	US 301	SE - Rehab (Minor) - Res		142			\$ 1,000									\$ 1,000	\$ 14,028
	Design & Permitting					142			\$ 13,028									\$ 13,028	\$ 1,000
	Construction & CEI																	\$ 13,028	\$ 13,028
648320	SE 163 Ave	SE 207 St	US 301	SE - Rehab (Minor) - Res		142			\$ 1,000									\$ 1,000	\$ 15,361
	Design & Permitting					142			\$ 14,361									\$ 14,361	\$ 1,000
	Construction & CEI																	\$ 14,361	\$ 14,361
648350	SE 165 Ave	SE 207 St	US 301	SE - Rehab (Minor) - Res		142			\$ 1,500									\$ 1,500	\$ 23,464
	Design & Permitting					142			\$ 21,964									\$ 21,964	\$ 1,500
	Construction & CEI																	\$ 21,964	\$ 21,964
648560	SE 207 St	US 301	Southern End of Asphalt	SE - Rehab (Minor) - Res		142			\$ 5,500									\$ 5,500	\$ 105,533
	Design & Permitting					142			\$ 100,033									\$ 100,033	\$ 5,500
	Construction & CEI																	\$ 100,033	\$ 100,033
648430	SE 19 Ave	SE 27 St	SE 35 St	SE - Rehab (Minor) - Res		142			\$ 3,000									\$ 3,000	\$ 80,511
	Design & Permitting					142			\$ 77,511									\$ 77,511	\$ 3,000
	Construction & CEI																	\$ 77,511	\$ 77,511
648480	SE 20 Ave	SE 27 St	SE 35 St	SE - Rehab (Minor) - Res		142			\$ 3,000									\$ 3,000	\$ 80,451
	Design & Permitting					142			\$ 77,451									\$ 77,451	\$ 3,000
	Construction & CEI																	\$ 77,451	\$ 77,451
648810	SE 32 St	SE 15 Ave	E 18 Ave	SE - Rehab (Minor) - Res		142			\$ 1,500									\$ 1,500	\$ 24,337
	Design & Permitting					142			\$ 22,837									\$ 22,837	\$ 1,500
	Construction & CEI																	\$ 22,837	\$ 22,837
648820	SE 32 Ter	SE 18 Ave	SE 21 Ave	SE - Rehab (Minor) - Res		142			\$ 1,500									\$ 1,500	\$ 25,753
	Design & Permitting					142			\$ 24,253									\$ 24,253	\$ 1,500
	Construction & CEI																	\$ 24,253	\$ 24,253
648600	SE 21 Ln	SE 30 St	SE 30 Dr	SE - Rehab (Minor) - Res		142			\$ 500									\$ 500	\$ 7,605
	Design & Permitting					142			\$ 7,105									\$ 7,105	\$ 500
	Construction & CEI																	\$ 7,105	\$ 7,105
648670	SE 22 Pl	SE 30 St	Eastern End	SE - Rehab (Minor) - Res		142			\$ 1,000									\$ 1,000	\$ 11,634
	Design & Permitting					142			\$ 10,634									\$ 10,634	\$ 1,000
	Construction & CEI																	\$ 10,634	\$ 10,634
648790	SE 30 Dr	SE 21 Ave	SE 22 Pl	SE - Rehab (Minor) - Res		142			\$ 1,500									\$ 1,500	\$ 22,590
	Design & Permitting					142			\$ 21,090									\$ 21,090	\$ 1,500
	Construction & CEI																	\$ 21,090	\$ 21,090
648800	SE 30 St	SE 21 Ln	SE 22 Pl	SE - Rehab (Minor) - Res		142			\$ 1,000									\$ 1,000	\$ 15,662
	Design & Permitting					142			\$ 14,662									\$ 14,662	\$ 1,000
	Construction & CEI																	\$ 14,662	\$ 14,662
650990	SW 18 St	SW 35 Ave	SW Williston Rd	SE - Rehab (Minor) - Res		142			\$ 3,000									\$ 3,000	\$ 82,115
	Design & Permitting					142			\$ 79,115									\$ 79,115	\$ 3,000
	Construction & CEI																	\$ 79,115	\$ 79,115
651080	SW 19 St	SW 36 Pl	SW Williston Rd	SE - Rehab (Minor) - Res		142			\$ 2,500									\$ 2,500	\$ 67,507
	Design & Permitting					142			\$ 65,007									\$ 65,007	\$ 2,500
	Construction & CEI																	\$ 65,007	\$ 65,007
651240	SW 20 St	SW 35 Ave	SW Williston Rd	SE - Rehab (Minor) - Res		142			\$ 3,000									\$ 3,000	\$ 80,496
	Design & Permitting					142			\$ 77,496									\$ 77,496	\$ 3,000
	Construction & CEI																	\$ 77,496	\$ 77,496
651960	SW 35 Ave	SW 18 St	SW 20 St	SE - Rehab (Minor) - Res		142			\$ 1,500									\$ 1,500	\$ 27,673
	Design & Permitting					142			\$ 26,173									\$ 26,173	\$ 1,500
	Construction & CEI																	\$ 26,173	\$ 26,173
652870	SW 49 Pl	SW 63 CT	SW 67 Ter	SE - Rehab (Minor) - Res		142			\$ 1,500									\$ 1,500	\$ 35,412
	Design & Permitting					142			\$ 33,912									\$ 33,912	\$ 1,500
	Construction & CEI																	\$ 33,912	\$ 33,912
653480	SW 63 CT	SW 63 Blvd	SW 49 Pl	SE - Rehab (Minor) - Res		142			\$ 1,500									\$ 1,500	\$ 25,339
	Design & Permitting					142			\$ 23,839									\$ 23,839	\$ 1,500
	Construction & CEI																	\$ 23,839	\$ 23,839
653550	SW 64 St	SW 49 Pl	SW Archer Rd	SE - Rehab (Minor) - Res		142			\$ 2,500									\$ 2,500	\$ 57,454
	Design & Permitting					142			\$ 54,954									\$ 54,954	\$ 2,500
	Construction & CEI																	\$ 54,954	\$ 54,954
653581	SW 65 CT	SW 64 St	South End	SE - Rehab (Minor) - Res		142			\$ 1,000									\$ 1,000	\$ 14,985
	Design & Permitting					142			\$ 13,985									\$ 13,985	\$ 1,000
	Construction & CEI																	\$ 13,985	\$ 13,985
653582	SW 65 CT	SW 52 Ave	South End	SE - Rehab (Minor) - Res		142			\$ 500									\$ 500	\$ 5,648
	Design & Permitting																		

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PMP Road No.	Project Description	From	To	Treatment	Project No./ GL Identifier	Fund	2022 (Or Previous)	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Totals (10-Year)	Project Totals (Thru 2032)			
653661	SW 66 St	SW 52 Ave	SW Archer Rd	SE - Rehab (Minor) - Res		142			\$ 1,500									\$ 1,500	\$ 29,781	\$ 1,500	\$ 29,781	
	Design & Permitting					142			\$ 1,500									\$ 1,500		\$ 1,500		\$ 1,500
	Construction & CEI					142			\$ 28,281									\$ 28,281		\$ 28,281		\$ 28,281
653662	SW 66 St	SW 49 Pl	SW 52 Ave	SE - Rehab (Minor) - Res		142			\$ 2,000									\$ 2,000	\$ 40,775	\$ 2,000	\$ 40,775	
	Design & Permitting					142			\$ 2,000									\$ 2,000		\$ 2,000		\$ 2,000
	Construction & CEI					142			\$ 38,775									\$ 38,775		\$ 38,775		\$ 38,775
657930	SW 52 Ave	SW 64 St	SW 67 St	SE - Rehab (Minor) - Res		142			\$ 1,500									\$ 1,500	\$ 30,534	\$ 1,500	\$ 30,534	
	Design & Permitting					142			\$ 1,500									\$ 1,500		\$ 1,500		\$ 1,500
	Construction & CEI					142			\$ 29,034									\$ 29,034		\$ 29,034		\$ 29,034
657940	SW 53 Ave	SW 64 St	SW 67 St	SE - Rehab (Minor) - Res		142			\$ 2,000									\$ 2,000	\$ 36,747	\$ 2,000	\$ 36,747	
	Design & Permitting					142			\$ 2,000									\$ 2,000		\$ 2,000		\$ 2,000
	Construction & CEI					142			\$ 34,747									\$ 34,747		\$ 34,747		\$ 34,747
653000	SW 51 Ave	SW 67 Ter	SW 70 Ter	SE - Rehab (Minor) - Res		142			\$ 500									\$ 500	\$ 8,358	\$ 500	\$ 8,358	
	Design & Permitting					142			\$ 500									\$ 500		\$ 500		\$ 500
	Construction & CEI					142			\$ 7,858									\$ 7,858		\$ 7,858		\$ 7,858
653070	SW 52 Ave	SW 67 St	SW 71 St	SE - Rehab (Minor) - Res		142			\$ 2,500									\$ 2,500	\$ 52,596	\$ 2,500	\$ 52,596	
	Design & Permitting					142			\$ 2,500									\$ 2,500		\$ 2,500		\$ 2,500
	Construction & CEI					142			\$ 50,096									\$ 50,096		\$ 50,096		\$ 50,096
653110	SW 53 Ave	SW 67 St	SW 70 Ter	SE - Rehab (Minor) - Res		142			\$ 2,000									\$ 2,000	\$ 40,587	\$ 2,000	\$ 40,587	
	Design & Permitting					142			\$ 2,000									\$ 2,000		\$ 2,000		\$ 2,000
	Construction & CEI					142			\$ 38,587									\$ 38,587		\$ 38,587		\$ 38,587
653150	SW 54 Ave	SW 67 St	SW 69 St	SE - Rehab (Minor) - Res		142			\$ 1,000									\$ 1,000	\$ 23,983	\$ 1,000	\$ 23,983	
	Design & Permitting					142			\$ 1,000									\$ 1,000		\$ 1,000		\$ 1,000
	Construction & CEI					142			\$ 22,983									\$ 22,983		\$ 22,983		\$ 22,983
653190	SW 55 Pl	SW 69 Ter	SW 70 Ter	SE - Rehab (Minor) - Res		142			\$ 1,000									\$ 1,000	\$ 14,232	\$ 1,000	\$ 14,232	
	Design & Permitting					142			\$ 1,000									\$ 1,000		\$ 1,000		\$ 1,000
	Construction & CEI					142			\$ 13,232									\$ 13,232		\$ 13,232		\$ 13,232
653710	SW 67 St	SW 52 Ave	SW 54 Ave	SE - Rehab (Minor) - Res		142			\$ 1,500									\$ 1,500	\$ 29,179	\$ 1,500	\$ 29,179	
	Design & Permitting					142			\$ 1,500									\$ 1,500		\$ 1,500		\$ 1,500
	Construction & CEI					142			\$ 27,679									\$ 27,679		\$ 27,679		\$ 27,679
653750	SW 67 Ter	SW 52 Ave	Northern End	SE - Rehab (Minor) - Res		142			\$ 36,730									\$ 36,730	\$ 36,730	\$ 36,730	\$ 36,730	
	Design & Permitting					142			\$ 36,730									\$ 36,730		\$ 36,730		\$ 36,730
	Construction & CEI					142			\$ -									\$ -		\$ -		\$ -
653790	SW 68 St	SW 51 Ave	Northern End	SE - Rehab (Minor) - Res		142			\$ 1,500									\$ 1,500	\$ 25,376	\$ 1,500	\$ 25,376	
	Design & Permitting					142			\$ 1,500									\$ 1,500		\$ 1,500		\$ 1,500
	Construction & CEI					142			\$ 23,876									\$ 23,876		\$ 23,876		\$ 23,876
653860	SW 69 St	SW 52 Ave	Northern End	SE - Rehab (Minor) - Res		142			\$ 1,500									\$ 1,500	\$ 34,149	\$ 1,500	\$ 34,149	
	Design & Permitting					142			\$ 1,500									\$ 1,500		\$ 1,500		\$ 1,500
	Construction & CEI					142			\$ 32,649									\$ 32,649		\$ 32,649		\$ 32,649
653900	SW 69 Ter	SW 49 Pl	SW 51 Ave	SE - Rehab (Minor) - Res		142			\$ 1,000									\$ 1,000	\$ 19,503	\$ 1,000	\$ 19,503	
	Design & Permitting					142			\$ 1,000									\$ 1,000		\$ 1,000		\$ 1,000
	Construction & CEI					142			\$ 18,503									\$ 18,503		\$ 18,503		\$ 18,503
654020	SW 70 Ter	SW 49 Pl	SW 51 Ave	SE - Rehab (Minor) - Res		142			\$ 1,000									\$ 1,000	\$ 20,030	\$ 1,000	\$ 20,030	
	Design & Permitting					142			\$ 1,000									\$ 1,000		\$ 1,000		\$ 1,000
	Construction & CEI					142			\$ 19,030									\$ 19,030		\$ 19,030		\$ 19,030
657470	SW 70 Ter	SW 52 Ave	SW 55 Pl	SE - Rehab (Minor) - Res		142			\$ 2,000									\$ 2,000	\$ 47,688	\$ 2,000	\$ 47,688	
	Design & Permitting					142			\$ 2,000									\$ 2,000		\$ 2,000		\$ 2,000
	Construction & CEI					142			\$ 45,688									\$ 45,688		\$ 45,688		\$ 45,688
657480	SW 69 Ter	SW 70 Ter	SW Archer Rd	SE - Rehab (Minor) - Res		142			\$ 2,000									\$ 2,000	\$ 48,795	\$ 2,000	\$ 48,795	
	Design & Permitting					142			\$ 2,000									\$ 2,000		\$ 2,000		\$ 2,000
	Construction & CEI					142			\$ 46,795									\$ 46,795		\$ 46,795		\$ 46,795
657490	SW 69 St	SW 53 Ave	SW 69 Ter	SE - Rehab (Minor) - Res		142			\$ 1,500									\$ 1,500	\$ 24,473	\$ 1,500	\$ 24,473	
	Design & Permitting					142			\$ 1,500									\$ 1,500		\$ 1,500		\$ 1,500
	Construction & CEI					142			\$ 22,973									\$ 22,973		\$ 22,973		\$ 22,973
657500	SW 49 Pl	SW 69 St	SW 70 Ter	SE - Rehab (Minor) - Res		142			\$ 1,000									\$ 1,000	\$ 17,658	\$ 1,000	\$ 17,658	
	Design & Permitting					142			\$ 1,000									\$ 1,000		\$ 1,000		\$ 1,000
	Construction & CEI					142			\$ 16,658									\$ 16,658		\$ 16,658		\$ 16,658
657510	SW 51 Ave	SW 67 Ter	SW 69 St	SE - Rehab (Minor) - Res		142			\$ 1,000									\$ 1,000	\$ 18,787	\$ 1,000	\$ 18,787	
	Design & Permitting					142			\$ 1,000									\$ 1,000		\$ 1,000		\$ 1,000
	Construction & CEI					142			\$ 17,787									\$ 17,787		\$ 17,787		\$ 17,787
641130	NE/NW 156 Ave	CR 231	CR 225	SE - Rehab (Minor)		341			\$ 171,083									\$ 171,083	\$ 3,801,845	\$ 171,083	\$ 3,801,845	
	Design & Permitting					341			\$ 342,166									\$ 342,166		\$ 342,166		\$ 342,166
	Construction & CEI					341			\$ 3,459,679									\$ 3,459,679		\$ 3,459,679		\$ 3,459,679
640990	NE 1 Ave	NE 45 Ter	NE 46 Ter	SE - Rehab (Minor) - Res		142			\$ 1,000									\$ 1,000	\$ 10,408	\$ 1,000	\$ 10,408	
	Design & Permitting					142			\$ 1,000									\$ 1,000		\$ 1,000		\$ 1,000
	Construction & CEI					142			\$ 9,408									\$ 9,408		\$ 9,408		\$ 9,408
641390	NE 4 Rd	NE 45 Ter	NE 46 Ter	SE - Rehab (Minor) - Res		142			\$ 1,000									\$ 1,000	\$ 11,944	\$ 1,000	\$ 11,944	
	Design & Permitting					142			\$ 1,000									\$ 1,000		\$ 1,000		\$ 1,000
	Construction & CEI					142			\$ 10,944									\$ 10,944		\$ 10,944		\$ 10,944
641430	NE 45 Ter	NE 1 Ave	NE 4 Rd	SE - Rehab (Minor) - Res		142			\$ 2,000			</										

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641380	NE 4 PI	NE 48 St	NE 50 Ter	SE - Rehab (Minor) - Res		142			\$ 2,000									\$ 41,455	\$ 41,455
	Design & Permitting					142			\$ 2,000									\$ 2,000	\$ 2,000
	Construction & CEI					142			\$ 39,455									\$ 39,455	\$ 39,455
641460	NE 47 Ter	E University Ave	NE 4 PI	SE - Rehab (Minor) - Res		142			\$ 2,000									\$ 41,572	\$ 41,572
	Design & Permitting					142			\$ 2,000									\$ 2,000	\$ 2,000
	Construction & CEI					142			\$ 39,572									\$ 39,572	\$ 39,572
641470	NE 48 St	E University Ave	Northern End	SE - Rehab (Minor) - Res		142			\$ 2,000									\$ 50,297	\$ 50,297
	Design & Permitting					142			\$ 2,000									\$ 2,000	\$ 2,000
	Construction & CEI					142			\$ 48,297									\$ 48,297	\$ 48,297
641480	NE 48 Ter	E University Ave	NE 2 Ave	SE - Rehab (Minor) - Res		142			\$ 1,000									\$ 23,151	\$ 23,151
	Design & Permitting					142			\$ 1,000									\$ 1,000	\$ 1,000
	Construction & CEI					142			\$ 22,151									\$ 22,151	\$ 22,151
641500	NE 50 Ter	NE 2 Ave	NE 4 PI	SE - Rehab (Minor) - Res		142			\$ 1,000									\$ 17,916	\$ 17,916
	Design & Permitting					142			\$ 1,000									\$ 1,000	\$ 1,000
	Construction & CEI					142			\$ 16,916									\$ 16,916	\$ 16,916
641180	NE 172 Ter	NE SR 26	NE 72 PI	SE - Rehab (Minor) - Res		142			\$ 2,000									\$ 44,131	\$ 44,131
	Design & Permitting					142			\$ 2,000									\$ 2,000	\$ 2,000
	Construction & CEI					142			\$ 42,131									\$ 42,131	\$ 42,131
641660	NE 70 Ave	US 301	NE 172 Ter	SE - Rehab (Minor) - Res		142			\$ 1,500									\$ 25,401	\$ 25,401
	Design & Permitting					142			\$ 1,500									\$ 1,500	\$ 1,500
	Construction & CEI					142			\$ 23,901									\$ 23,901	\$ 23,901
641680	NE 71 PI	US 301	NE 172 Ter	SE - Rehab (Minor) - Res		142			\$ 1,500									\$ 28,503	\$ 28,503
	Design & Permitting					142			\$ 1,500									\$ 1,500	\$ 1,500
	Construction & CEI					142			\$ 27,003									\$ 27,003	\$ 27,003
641170	NE 168 Ter	SR 26	US 301	SE - Rehab (Major)		142			\$ 1,500									\$ 343,111	\$ 343,111
	Design & Permitting					142			\$ 1,500									\$ 1,500	\$ 1,500
	Construction & CEI					142			\$ 341,611									\$ 341,611	\$ 341,611
641700	NE 72 PI	US 301	NE 174 Ter	SE - Rehab (Minor) - Res		142			\$ 2,000									\$ 51,771	\$ 51,771
	Design & Permitting					142			\$ 2,000									\$ 2,000	\$ 2,000
	Construction & CEI					142			\$ 49,771									\$ 49,771	\$ 49,771
641831	NE CR 1471	US 301	NE 143 Ave	SE - Rehab (Major)		341			\$ 236,938									\$ 2,961,727	\$ 2,961,727
	Design & Permitting					341			\$ 236,938									\$ 236,938	\$ 236,938
	Construction & CEI					341			\$ 2,724,789									\$ 2,724,789	\$ 2,724,789
641832	NE CR 1471	NE 143 Ave	Bradford County Line	SE - Rehab (Major)		142			\$ 380,258									\$ 5,070,107	\$ 5,070,107
	Design & Permitting					142			\$ 380,258									\$ 507,011	\$ 507,011
	Construction & CEI					142			\$ 4,563,096									\$ 4,563,096	\$ 4,563,096
641860	NE CR 234	CR 1474	SR 26	SE - Preservation		142			\$ 19,500									\$ 374,055	\$ 374,055
	Design & Permitting					142			\$ 19,500									\$ 19,500	\$ 19,500
	Construction & CEI					142			\$ 354,555									\$ 354,555	\$ 354,555
642750	NW 128 Rd	N SR 121	Eastern End	SE - Rehab (Minor) - Res		142			\$ 3,500									\$ 88,557	\$ 88,557
	Design & Permitting					142			\$ 3,500									\$ 3,500	\$ 3,500
	Construction & CEI					142			\$ 85,057									\$ 85,057	\$ 85,057
643440	NW 170 Ln	NW 188 St	US 441	SE - Rejuvenator		142			\$ 1,000									\$ 12,515	\$ 12,515
	Design & Permitting					142			\$ 1,000									\$ 1,000	\$ 1,000
	Construction & CEI					142			\$ 11,515									\$ 11,515	\$ 11,515
643870	NW 202 St	CR 2054	US 441	SE - Rehab (Minor)		142			\$ 238,574									\$ 2,982,178	\$ 2,982,178
	Design & Permitting					142			\$ 238,574									\$ 238,574	\$ 238,574
	Construction & CEI					142			\$ 2,743,604									\$ 2,743,604	\$ 2,743,604
645660	NW 46 Ter	NW 23 Ave	Northern End	SE - Rejuvenator		142			\$ 600									\$ 2,653	\$ 2,653
	Design & Permitting					142			\$ 600									\$ 600	\$ 600
	Construction & CEI					142			\$ 2,053									\$ 2,053	\$ 2,053
646150	NW 55 St	NW 23 Ave	NW 27 Ave	SE - Rejuvenator		142			\$ 800									\$ 5,594	\$ 5,594
	Design & Permitting					142			\$ 800									\$ 800	\$ 800
	Construction & CEI					142			\$ 4,794									\$ 4,794	\$ 4,794
650820	SW 15 St	SW 35 PI	Southern End	SE - Rehab (Minor) - Res		142			\$ 2,500									\$ 61,466	\$ 61,466
	Design & Permitting					142			\$ 2,500									\$ 2,500	\$ 2,500
	Construction & CEI					142			\$ 58,966									\$ 58,966	\$ 58,966
652010	SW 35 PI	SW 15 St	Western End of Asphalt	SE - Rehab (Minor) - Res		142			\$ 2,500									\$ 59,100	\$ 59,100
	Design & Permitting					142			\$ 2,500									\$ 2,500	\$ 2,500
	Construction & CEI					142			\$ 56,600									\$ 56,600	\$ 56,600
652090	SW 36 PI	SW 13 St	SW 15 St	SE - Rehab (Major)		142			\$ 1,000									\$ 21,368	\$ 21,368
	Design & Permitting					142			\$ 1,000									\$ 1,000	\$ 1,000
	Construction & CEI					142			\$ 20,368									\$ 20,368	\$ 20,368
649280	SE 70 St	E University Ave	SE 4 Ave	SE - Rehab (Minor) - Res		142			\$ 2,000									\$ 51,499	\$ 51,499
	Design & Permitting					142			\$ 2,000									\$ 2,000	\$ 2,000
	Construction & CEI					142			\$ 49,499									\$ 49,499	\$ 49,499
649290	SE 71 St	E University Ave	SE 4 Ave	SE - Rehab (Minor) - Res		142			\$ 2,000									\$ 51,693	\$ 51,693
	Design & Permitting					142			\$ 2,000									\$ 2,000	\$ 2,000
	Construction & CEI					142			\$ 49,693									\$ 49,693	\$ 49,693
649300	SE 71 Ter	E University Ave	SE 4 Ave	SE - Rehab (Minor) - Res		142			\$ 2,000									\$ 51,848	\$ 51,848
	Design & Permitting					142			\$ 2,000									\$ 2,000	\$ 2,000
	Construction & CEI					142			\$ 49,848									\$ 49,848	\$ 49,848
648590	SE 21 Ave	SE 35 St	SE 36 Ter	SE - Rehab (Minor) - Res		142			\$ 1,000									\$ 18,087	\$ 18,087
	Design & Permitting					142			\$ 1,000									\$ 1,000	\$ 1,000
	Construction & CEI					142			\$ 17,087									\$ 17,087	\$ 17,087
648640	SE 22 Ln	SE 35 St	SE 36 Ter	SE - Rehab (Minor) - Res		142			\$ 1,000									\$ 16,679	\$ 16,679
	Design & Permitting					142			\$ 1,000									\$ 1,000	\$ 1,000
	Construction & CEI					142			\$ 15,679									\$ 15,679	\$ 15,679
648650	SE 22 PI	Western End	SE 36 Ter	SE - Rehab (Minor) - Res		142			\$ 800									\$ 10,494	\$ 10,494
	Design & Permitting					142			\$ 800									\$ 800	\$ 800
	Construction & CEI																		

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Transportation Capital Improvement Program																			
PMP Road No.	Project Description	From	To	Treatment	Project No./ GL Identifier	Fund	2022 (Or Previous)	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Totals (10-Year)	Project Totals (Thru 2032)
648460	SE 2 Ave	SE 72 St	Lakeshore Dr	SE - Rehab (Minor) - Res		142												\$ 28,348	\$ 28,348
	Design & Permitting					142				\$ 1,500								\$ 1,500	\$ 1,500
	Construction & CEI					142				\$ 26,848								\$ 26,848	\$ 26,848
649310	SE 72 St	E University Ave	SE 6 Ave	SE - Rehab (Minor) - Res		142												\$ 73,875	\$ 73,875
	Design & Permitting					142				\$ 3,000								\$ 3,000	\$ 3,000
	Construction & CEI					142				\$ 70,875								\$ 70,875	\$ 70,875
649320	SE 73 Ter	E University Ave	SE 7 Pl	SE - Rehab (Minor) - Res		142												\$ 96,367	\$ 96,367
	Design & Permitting					142				\$ 3,500								\$ 3,500	\$ 3,500
	Construction & CEI					142				\$ 92,867								\$ 92,867	\$ 92,867
649340	SE 74 St	Lakeshore Dr	Southern End	SE - Rehab (Minor) - Res		142												\$ 44,403	\$ 44,403
	Design & Permitting					142				\$ 2,000								\$ 2,000	\$ 2,000
	Construction & CEI					142				\$ 42,403								\$ 42,403	\$ 42,403
648950	SE 38 St	E University Ave	Southern End	SE - Rehab (Minor) - Res		142												\$ 50,530	\$ 50,530
	Design & Permitting					142				\$ 2,000								\$ 2,000	\$ 2,000
	Construction & CEI					142				\$ 48,530								\$ 48,530	\$ 48,530
648980	SE 39 St	E University Ave	Southern End	SE - Rehab (Minor) - Res		142												\$ 50,685	\$ 50,685
	Design & Permitting					142				\$ 2,000								\$ 2,000	\$ 2,000
	Construction & CEI					142				\$ 48,685								\$ 48,685	\$ 48,685
645270	NW 39 Ave	NW 143 St	NW 115 Ter	SE - Rehab (Minor)		142												\$ 2,853,987	\$ 2,853,987
	Design & Permitting					142				\$ 228,319								\$ 228,319	\$ 228,319
	Construction & CEI					142				\$ 2,625,668								\$ 2,625,668	\$ 2,625,668
640900	Holden Park Rd	US 301	Putnam County Line	SE - Rehab (Minor)		142												\$ 3,699,071	\$ 3,699,071
	Design & Permitting					142				\$ 332,916								\$ 332,916	\$ 332,916
	Construction & CEI					142				\$ 3,366,155								\$ 3,366,155	\$ 3,366,155
642350	NW 110 Ave	SR 45	NW 234 St	SE - Reconstruction-FDR		142												\$ 3,001,482	\$ 3,001,482
	Design & Permitting					142				\$ 240,119								\$ 240,119	\$ 240,119
	Construction & CEI					142				\$ 2,761,363								\$ 2,761,363	\$ 2,761,363
640880	Fort Clarke Blvd	Newberry Rd	NW 23 Ave	SE - Rehab (Major)		142												\$ 2,189,553	\$ 2,189,553
	Design & Permitting					142				\$ 175,164								\$ 175,164	\$ 175,164
	Construction & CEI					142				\$ 2,014,389								\$ 2,014,389	\$ 2,014,389
644283	CR 235	NW 94 Ave	SR235 - RR Track paving Joint	SE - Rehab (Major)		341												\$ 7,420,752	\$ 7,420,752
	Design & Permitting					142				\$ 342,075								\$ 342,075	\$ 342,075
	Construction & CEI					142				\$ 400,000								\$ 400,000	\$ 400,000
	Construction & CEI					341				\$ 574,028								\$ 574,028	\$ 574,028
	Construction & CEI					341				\$ 6,104,649								\$ 6,104,649	\$ 6,104,649
641510	NE 51 Ter	NE 73 Ave	NE 76 Ave	SE - Rejuvenator		142												\$ 3,482	\$ 3,482
	Design & Permitting					142				\$ 700								\$ 700	\$ 700
	Construction & CEI					142				\$ 2,782								\$ 2,782	\$ 2,782
641520	NE 52 Ter	NE 73 Ave	NE 77 Ave	SE - Rejuvenator		142												\$ 4,773	\$ 4,773
	Design & Permitting					142				\$ 700								\$ 700	\$ 700
	Construction & CEI					142				\$ 4,073								\$ 4,073	\$ 4,073
641540	NE 53 Ter	NE Waldo Rd	NE 77 Ave	SE - Rejuvenator		142												\$ 3,964	\$ 3,964
	Design & Permitting					142				\$ 700								\$ 700	\$ 700
	Construction & CEI					142				\$ 3,264								\$ 3,264	\$ 3,264
641710	NE 73 Ave	NE 51 Ter	NE 52 Ter	SE - Rejuvenator		142												\$ 936	\$ 936
	Design & Permitting					142				\$ 100								\$ 100	\$ 100
	Construction & CEI					142				\$ 836								\$ 836	\$ 836
641730	NE 74 Pl	NE 51 Ter	NE 52 Ter	SE - Rejuvenator		142												\$ 1,034	\$ 1,034
	Design & Permitting					142				\$ 100								\$ 100	\$ 100
	Construction & CEI					142				\$ 934								\$ 934	\$ 934
641740	NE 76 Ave	NE 51 Ter	NE 53 Ter	SE - Rejuvenator		142												\$ 2,082	\$ 2,082
	Design & Permitting					142				\$ 500								\$ 500	\$ 500
	Construction & CEI					142				\$ 1,582								\$ 1,582	\$ 1,582
644550	NW 28 Pl	NW 49 St	NW 50 Ter	SE - Rehab (Minor) - Res		142												\$ 23,243	\$ 23,243
	Design & Permitting					142				\$ 1,500								\$ 1,500	\$ 1,500
	Construction & CEI					142				\$ 21,743								\$ 21,743	\$ 21,743
644620	NW 29 Pl	NW 50 Ter	Eastern End	SE - Rehab (Minor) - Res		142												\$ 12,478	\$ 12,478
	Design & Permitting					142				\$ 1,500								\$ 1,500	\$ 1,500
	Construction & CEI					142				\$ 10,978								\$ 10,978	\$ 10,978
644680	NW 30 Pl	NW 51 St	Eastern End	SE - Rehab (Minor) - Res		142												\$ 20,211	\$ 20,211
	Design & Permitting					142				\$ 1,500								\$ 1,500	\$ 1,500
	Construction & CEI					142				\$ 18,711								\$ 18,711	\$ 18,711
644760	NW 31 Pl	NW 49 St	NW 50 Ter	SE - Rehab (Minor) - Res		142												\$ 17,751	\$ 17,751
	Design & Permitting					142				\$ 1,500								\$ 1,500	\$ 1,500
	Construction & CEI					142				\$ 16,251								\$ 16,251	\$ 16,251
644590	NW 29 Ln	NW 51 Dr	NW 52 Dr	SE - Rehab (Minor) - Res		142												\$ 14,675	\$ 14,675
	Design & Permitting					142				\$ 1,500								\$ 1,500	\$ 1,500
	Construction & CEI					142				\$ 13,175								\$ 13,175	\$ 13,175
644660	NW 30 Ln	NW 51 Dr	End West of NW 53 Dr	SE - Rehab (Minor) - Res		142												\$ 36,380	\$ 36,380
	Design & Permitting					142				\$ 2,000								\$ 2,000	\$ 2,000
	Construction & CEI					142				\$ 34,380								\$ 34,380	\$ 34,380
644670	NW 30 Pl	NW 51 St	NW 51 Dr	SE - Rehab (Minor) - Res		142												\$ 7,381	\$ 7,381
	Design & Permitting					142				\$ 800								\$ 800	\$ 800
	Construction & CEI					142				\$ 6,581								\$ 6,581	\$ 6,581
644730	NW 31 Ln	NW 53 Dr	Western End	SE - Rehab (Minor) - Res		142												\$ 15,422	\$ 15,422
	Design & Permitting					142				\$ 1,500								\$ 1,500	\$ 1,500
	Construction & CEI					142				\$ 13,922								\$ 13,922	\$ 13,922
644840	NW 32 Ln	NW 53 Dr	Western End	SE - Rehab (Minor) - Res		142												\$ 9,315	\$ 9,315
	Design & Permitting					142				\$ 1,000								\$ 1,000	\$ 1,000
	Construction & CEI					142				\$ 8,315								\$ 8,315	\$ 8,315
645190	NW 37 Pl	NW 47 Ter	Western End	SE - Rehab (Minor) - Res		142												\$ 47,716	\$ 47,716
	Design & Permitting					142				\$ 2,500								\$ 2,500</	

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Transportation Capital Improvement Program																			
PMP Road No.	Project Description	From	To	Treatment	Project No./ GL Identifier	Fund	2022 (Or Previous)	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Totals (10-Year)	Project Totals (Thru 2032)
645720	NW 47 Ter	NW 37 Pl	Northern End	SE - Rehab (Minor) - Res		142				\$ 1,000								\$ 8,392	\$ 8,392
	Design & Permitting					142												\$ 1,000	\$ 1,000
	Construction & CEI					142					\$ 7,392							\$ 7,392	\$ 7,392
645750	NW 48 Ter	NW 37 Pl	NW 39 Ave	SE - Rehab (Minor) - Res		142				\$ 1,500								\$ 22,188	\$ 22,188
	Design & Permitting					142												\$ 1,500	\$ 1,500
	Construction & CEI					142					\$ 20,688							\$ 20,688	\$ 20,688
645770	NW 49 St	NW 31 Pl	Northern End	SE - Rehab (Minor) - Res		142				\$ 800								\$ 5,580	\$ 5,580
	Design & Permitting					142												\$ 800	\$ 800
	Construction & CEI					142					\$ 4,780							\$ 4,780	\$ 4,780
645830	NW 50 Ter	NW 28 Pl	NW 31 Pl	SE - Rehab (Minor) - Res		142				\$ 2,000								\$ 29,394	\$ 29,394
	Design & Permitting					142												\$ 2,000	\$ 2,000
	Construction & CEI					142					\$ 27,394							\$ 27,394	\$ 27,394
645850	NW 51 Dr	NW 29 Ln	NW 30 Ln	SE - Rehab (Minor) - Res		142				\$ 1,500								\$ 15,158	\$ 15,158
	Design & Permitting					142												\$ 1,500	\$ 1,500
	Construction & CEI					142					\$ 13,658							\$ 13,658	\$ 13,658
645940	NW 52 Dr	NW 29 Ln	NW 30 Ln	SE - Rehab (Minor) - Res		142				\$ 1,500								\$ 16,257	\$ 16,257
	Design & Permitting					142												\$ 1,500	\$ 1,500
	Construction & CEI					142					\$ 14,757							\$ 14,757	\$ 14,757
646020	NW 53 Dr	NW 30 Ln	NW 32 Ln	SE - Rehab (Minor) - Res		142				\$ 1,500								\$ 24,956	\$ 24,956
	Design & Permitting					142												\$ 1,500	\$ 1,500
	Construction & CEI					142					\$ 23,456							\$ 23,456	\$ 23,456
648220	SE 138 Pl	US 301	SE 202 Ter	SE - Rehab (Minor) - Res		142				\$ 3,000								\$ 58,217	\$ 58,217
	Design & Permitting					142												\$ 3,000	\$ 3,000
	Construction & CEI					142					\$ 55,217							\$ 55,217	\$ 55,217
648240	SE 141 Pl	SE 201 Ter	SE 204 Ter	SE - Rehab (Minor) - Res		142				\$ 2,500								\$ 43,146	\$ 43,146
	Design & Permitting					142												\$ 2,500	\$ 2,500
	Construction & CEI					142					\$ 40,646							\$ 40,646	\$ 40,646
648520	SE 201 Ter	SE 202 Ter	Southern End	SE - Rehab (Minor) - Res		142				\$ 4,500								\$ 108,086	\$ 108,086
	Design & Permitting					142												\$ 4,500	\$ 4,500
	Construction & CEI					142					\$ 103,586							\$ 103,586	\$ 103,586
648530	SE 202 Ter	SE 138 Pl	SE 141 Pl	SE - Rehab (Minor) - Res		142				\$ 3,500								\$ 75,397	\$ 75,397
	Design & Permitting					142												\$ 3,500	\$ 3,500
	Construction & CEI					142					\$ 71,897							\$ 71,897	\$ 71,897
648550	SE 204 Ter	SE 138 Pl	Southern End	SE - Rehab (Minor) - Res		142				\$ 5,500								\$ 145,257	\$ 145,257
	Design & Permitting					142												\$ 5,500	\$ 5,500
	Construction & CEI					142					\$ 139,757							\$ 139,757	\$ 139,757
648250	SE 149 Pl	US 301	End of Pavement	SE - Rehab (Minor) - Res		142				\$ 2,500								\$ 52,026	\$ 52,026
	Design & Permitting					142												\$ 2,500	\$ 2,500
	Construction & CEI					142					\$ 49,526							\$ 49,526	\$ 49,526
648740	SE 24 Ave	SE 43 Ter	SE 44 Ter	SE - Rehab (Minor) - Res		142				\$ 1,500								\$ 13,373	\$ 13,373
	Design & Permitting					142												\$ 1,500	\$ 1,500
	Construction & CEI					142					\$ 11,873							\$ 11,873	\$ 11,873
649100	SE 44 Ter	SE Hawthorne Rd	SE 24 Ave	SE - Rehab (Minor) - Res		142				\$ 3,500								\$ 78,033	\$ 78,033
	Design & Permitting					142												\$ 3,500	\$ 3,500
	Construction & CEI					142					\$ 74,533							\$ 74,533	\$ 74,533
653370	SW 60 Ter	SW 8 Pl	SW 8 Ln	SE - Rehab (Major)		142				\$ 4,500								\$ 94,786	\$ 94,786
	Design & Permitting					142												\$ 4,500	\$ 4,500
	Construction & CEI					142					\$ 90,286							\$ 90,286	\$ 90,286
654790	SW 8 Ln	SW 60 Ter	SW 61 St	SE - Rehab (Minor) - Res		142				\$ 1,500								\$ 20,227	\$ 20,227
	Design & Permitting					142												\$ 1,500	\$ 1,500
	Construction & CEI					142					\$ 18,727							\$ 18,727	\$ 18,727
654820	SW 8 Pl	SW 60 Ter	SW 61 St	SE - Rehab (Minor) - Res		142				\$ 1,500								\$ 20,994	\$ 20,994
	Design & Permitting					142												\$ 1,500	\$ 1,500
	Construction & CEI					142					\$ 19,494							\$ 19,494	\$ 19,494
649580	SW 10 Pl	SW 61 St	SW 62 Ter	SE - Rehab (Minor) - Res		142				\$ 2,000								\$ 27,321	\$ 27,321
	Design & Permitting					142												\$ 2,000	\$ 2,000
	Construction & CEI					142					\$ 25,321							\$ 25,321	\$ 25,321
650110	SW 11 Pl	SW 61 St	SW 62 Ter	SE - Rehab (Minor) - Res		142				\$ 2,000								\$ 34,559	\$ 34,559
	Design & Permitting					142												\$ 2,000	\$ 2,000
	Construction & CEI					142					\$ 32,559							\$ 32,559	\$ 32,559
653450	SW 62 Ter	SW 11 Pl	Northern End	SE - Rehab (Minor) - Res		142				\$ 2,000								\$ 38,393	\$ 38,393
	Design & Permitting					142												\$ 2,000	\$ 2,000
	Construction & CEI					142					\$ 36,393							\$ 36,393	\$ 36,393
649550	SW 10 Ln	SW 59 Ter	SW 60 Ter	SE - Rehab (Minor) - Res		142				\$ 1,500								\$ 14,284	\$ 14,284
	Design & Permitting					142												\$ 1,500	\$ 1,500
	Construction & CEI					142					\$ 12,784							\$ 12,784	\$ 12,784
657370	SW 10 Pl	SW 60 Ter	SW 61 St	SE - Rehab (Minor) - Res		142				\$ 1,500								\$ 13,133	\$ 13,133
	Design & Permitting					142												\$ 1,500	\$ 1,500
	Construction & CEI					142					\$ 11,633							\$ 11,633	\$ 11,633
653320	SW 59 Ter	SW 9 Pl	SW 10 Ln	SE - Rehab (Minor) - Res		142				\$ 2,000								\$ 30,053	\$ 30,053
	Design & Permitting					142												\$ 2,000	\$ 2,000
	Construction & CEI					142					\$ 28,053							\$ 28,053	\$ 28,053
657380	SW 60 Ter	SW 9 Pl	SW 10 Ln	SE - Rehab (Minor) - Res		142				\$ 2,000								\$ 28,615	\$ 28,615
	Design & Permitting					142												\$ 2,000	\$ 2,000
	Construction & CEI					142					\$ 26,615							\$ 26,615	\$ 26,615
656180	SW 9 Pl	SW 59 Ter	SW 60 Ter	SE - Rehab (Minor) - Res		142				\$ 1,500								\$ 10,928	\$ 10,928
	Design & Permitting					142												\$ 1,500	\$ 1,500
	Construction & CEI					142					\$ 9,428							\$ 9,428	\$ 9,428
653520	SW 63 Ter	SW 8 Ave	SW 9 Ave	SE - Rehab (Minor) - Res		142				\$ 1,500								\$ 17,495	\$ 17,495
	Design & Permitting					142												\$ 1,500	\$ 1,500
	Construction & CEI					142					\$ 15,995							\$ 15,995	\$ 15,995
653560	SW 64 Ter	SW 8 Ave	SW 9 Ave	SE - Rehab (Minor) - Res		142													

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PMP Road No.	Project Description	From	To	Treatment	Project No./ GL Identifier	Fund	2022 (Or Previous)	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Totals (10-Year)	Project Totals (Thru 2032)
656120	SW 9 Ave	SW 63 Ter	SW 64 Ter	SE - Rehab (Minor) - Res		142												\$ 10,833	\$ 10,833
	Design & Permitting					142				\$ 1,000								\$ 1,000	\$ 1,000
	Construction & CEI					142				\$ 9,833								\$ 9,833	\$ 9,833
650300	SW 12 Pl	SW 61 St	SW 61 Ter	SE - Rehab (Minor) - Res		142												\$ 17,783	\$ 17,783
	Design & Permitting					142				\$ 1,500								\$ 1,500	\$ 1,500
	Construction & CEI					142				\$ 16,283								\$ 16,283	\$ 16,283
653390	SW 61 Ter	SW 12 Pl	Southern End	SE - Rehab (Minor) - Res		142												\$ 15,242	\$ 15,242
	Design & Permitting					142				\$ 1,500								\$ 1,500	\$ 1,500
	Construction & CEI					142				\$ 13,742								\$ 13,742	\$ 13,742
652870	SW 49 Pl	SW 63 CT	SW 67 Ter	SE - Rejuvenator		142												\$ 3,315	\$ 3,315
	Design & Permitting					142				\$ 700								\$ 700	\$ 700
	Construction & CEI					142				\$ 2,615								\$ 2,615	\$ 2,615
653480	SW 63 CT	SW 63 Blvd	SW 49 Pl	SE - Rejuvenator		142												\$ 2,441	\$ 2,441
	Design & Permitting					142				\$ 500								\$ 500	\$ 500
	Construction & CEI					142				\$ 1,941								\$ 1,941	\$ 1,941
653550	SW 64 St	SW 49 Pl	SW Archer Rd	SE - Rejuvenator		142												\$ 5,534	\$ 5,534
	Design & Permitting					142				\$ 700								\$ 700	\$ 700
	Construction & CEI					142				\$ 4,834								\$ 4,834	\$ 4,834
653581	SW 65 CT	SW 64 St	South End	SE - Rejuvenator		142												\$ 1,443	\$ 1,443
	Design & Permitting					142				\$ 200								\$ 200	\$ 200
	Construction & CEI					142				\$ 1,243								\$ 1,243	\$ 1,243
653582	SW 65 CT	SW 52 Ave	South End	SE - Rejuvenator		142												\$ 544	\$ 544
	Design & Permitting					142				\$ 50								\$ 50	\$ 50
	Construction & CEI					142				\$ 494								\$ 494	\$ 494
653661	SW 66 St	SW 52 Ave	SW Archer Rd	SE - Rejuvenator		142												\$ 2,869	\$ 2,869
	Design & Permitting					142				\$ 700								\$ 700	\$ 700
	Construction & CEI					142				\$ 2,169								\$ 2,169	\$ 2,169
653662	SW 66 St	SW 49 Pl	SW 52 Ave	SE - Rejuvenator		142												\$ 3,928	\$ 3,928
	Design & Permitting					142				\$ 700								\$ 700	\$ 700
	Construction & CEI					142				\$ 3,228								\$ 3,228	\$ 3,228
657930	SW 52 Ave	SW 64 St	SW 67 St	SE - Rejuvenator		142												\$ 2,941	\$ 2,941
	Design & Permitting					142				\$ 700								\$ 700	\$ 700
	Construction & CEI					142				\$ 2,241								\$ 2,241	\$ 2,241
657940	SW 53 Ave	SW 64 St	SW 67 St	SE - Rejuvenator		142												\$ 3,540	\$ 3,540
	Design & Permitting					142				\$ 700								\$ 700	\$ 700
	Construction & CEI					142				\$ 2,840								\$ 2,840	\$ 2,840
653000	SW 51 Ave	SW 67 Ter	SW 70 Ter	SE - Rejuvenator		142												\$ 805	\$ 805
	Design & Permitting					142				\$ 50								\$ 50	\$ 50
	Construction & CEI					142				\$ 755								\$ 755	\$ 755
653070	SW 52 Ave	SW 67 St	SW 71 St	SE - Rejuvenator		142												\$ 4,729	\$ 4,729
	Design & Permitting					142				\$ 700								\$ 700	\$ 700
	Construction & CEI					142				\$ 4,029								\$ 4,029	\$ 4,029
653110	SW 53 Ave	SW 67 St	SW 70 Ter	SE - Rejuvenator		142												\$ 3,910	\$ 3,910
	Design & Permitting					142				\$ 700								\$ 700	\$ 700
	Construction & CEI					142				\$ 3,210								\$ 3,210	\$ 3,210
653150	SW 54 Ave	SW 67 St	SW 69 St	SE - Rejuvenator		142												\$ 2,310	\$ 2,310
	Design & Permitting					142				\$ 600								\$ 600	\$ 600
	Construction & CEI					142				\$ 1,710								\$ 1,710	\$ 1,710
653190	SW 55 Pl	SW 69 Ter	SW 70 Ter	SE - Rejuvenator		142												\$ 1,371	\$ 1,371
	Design & Permitting					142				\$ 200								\$ 200	\$ 200
	Construction & CEI					142				\$ 1,171								\$ 1,171	\$ 1,171
653710	SW 67 St	SW 52 Ave	SW 54 Ave	SE - Rejuvenator		142												\$ 2,811	\$ 2,811
	Design & Permitting					142				\$ 600								\$ 600	\$ 600
	Construction & CEI					142				\$ 2,211								\$ 2,211	\$ 2,211
653750	SW 67 Ter	SW 52 Ave	Northern End	SE - Rejuvenator		142												\$ 3,442	\$ 3,442
	Design & Permitting					142				\$ 700								\$ 700	\$ 700
	Construction & CEI					142				\$ 2,742								\$ 2,742	\$ 2,742
653790	SW 68 St	SW 51 Ave	Northern End	SE - Rejuvenator		142												\$ 2,444	\$ 2,444
	Design & Permitting					142				\$ 500								\$ 500	\$ 500
	Construction & CEI					142				\$ 1,944								\$ 1,944	\$ 1,944
653860	SW 69 St	SW 52 Ave	Northern End	SE - Rejuvenator		142												\$ 3,289	\$ 3,289
	Design & Permitting					142				\$ 700								\$ 700	\$ 700
	Construction & CEI					142				\$ 2,589								\$ 2,589	\$ 2,589
653900	SW 69 Ter	SW 49 Pl	SW 51 Ave	SE - Rejuvenator		142												\$ 1,879	\$ 1,879
	Design & Permitting					142				\$ 500								\$ 500	\$ 500
	Construction & CEI					142				\$ 1,379								\$ 1,379	\$ 1,379
654020	SW 70 Ter	SW 49 Pl	SW 51 Ave	SE - Rejuvenator		142												\$ 1,929	\$ 1,929
	Design & Permitting					142				\$ 500								\$ 500	\$ 500
	Construction & CEI					142				\$ 1,429								\$ 1,429	\$ 1,429
657470	SW 70 Ter	SW 52 Ave	SW 55 Pl	SE - Rejuvenator		142												\$ 4,497	\$ 4,497
	Design & Permitting					142				\$ 700								\$ 700	\$ 700
	Construction & CEI					142				\$ 3,797								\$ 3,797	\$ 3,797
657480	SW 69 Ter	SW 70 Ter	SW Archer Rd	SE - Rejuvenator		142												\$ 4,700	\$ 4,700
	Design & Permitting					142				\$ 700								\$ 700	\$ 700
	Construction & CEI					142				\$ 4,000								\$ 4,000	\$ 4,000
657490	SW 69 St	SW 53 Ave	SW 69 Ter	SE - Rejuvenator		142												\$ 2,357	\$ 2,357
	Design & Permitting					142				\$ 500								\$ 500	\$ 500
	Construction & CEI					142				\$ 1,857								\$ 1,857	\$ 1,857
657500	SW 49 Pl	SW 69 St	SW 70 Ter	SE - Rejuvenator		142												\$ 1,701	\$ 1,701
	Design & Permitting					142				\$ 500								\$ 500	\$ 500
	Construction & CEI					142				\$ 1,201								\$ 1,201	\$ 1,201
657510	SW 51 Ave	SW 67 Ter	SW 69 St	SE - Rejuvenator		142												\$ 1,810	\$ 1,810
	Design & Permitting					142				\$ 500								\$ 500	\$ 500
	Construction & CEI					142				\$ 1,310								\$ 1,310	\$ 1,310

Transportation Capital Improvement Program (TCIP)
 FY 2023 - FY 2032
 40% Inequity Areas, 15 or Greater Pothole Work Orders*, and Professional Technical Staff
 May 23, 2023

Transportation Capital Improvement Program																				
PMP Road No.	Project Description	From	To	Treatment	Project No./ GL Identifier	Fund	2022 (Or Previous)	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Totals (10-Year)	Project Totals (Thru 2032)	
641831	NE CR 1471	US 301	NE 143 Ave	SE - Rejuvenator		142						\$ 2,000						\$ 2,000	\$ 41,837	\$ 41,837
	Design & Permitting					142												\$ 2,000	\$ 2,000	\$ 2,000
	Construction & CEI					142						\$ 39,837						\$ 39,837	\$ 39,837	\$ 39,837
644282	CR 235	NW 62 Ave	NW 94 Ave	SE - Rehab (Major)		142						\$ 700						\$ 700	\$ 4,088,316	\$ 4,088,316
	Design & Permitting					142												\$ 700	\$ 700	\$ 700
	Construction & CEI					142						\$ 4,087,616						\$ 4,087,616	\$ 4,087,616	\$ 4,087,616
641530	NE/NW 53 Ave	US 441	SR 24	SE - Rejuvenator		142						\$ 4,500						\$ 4,500	\$ 110,099	\$ 110,099
	Design & Permitting					142												\$ 4,500	\$ 4,500	\$ 4,500
	Construction & CEI					341						\$ 105,599						\$ 105,599	\$ 105,599	\$ 105,599
643690	NW 19 PI	NW 56 Ter	NW 58 Ter	SE - Rejuvenator		142						\$ 500						\$ 500	\$ 2,054	\$ 2,054
	Design & Permitting					142												\$ 500	\$ 500	\$ 500
	Construction & CEI					142						\$ 1,554						\$ 1,554	\$ 1,554	\$ 1,554
644010	NW 22 PI	NW 57 Ter	Eastern End	SE - Rejuvenator		142						\$ 100						\$ 100	\$ 982	\$ 982
	Design & Permitting					142												\$ 100	\$ 100	\$ 100
	Construction & CEI					142						\$ 882						\$ 882	\$ 882	\$ 882
646210	NW 56 Ter	NW 55 Ter	Northern End	SE - Preservation		142						\$ 1,500						\$ 1,500	\$ 19,261	\$ 19,261
	Design & Permitting					142												\$ 1,500	\$ 1,500	\$ 1,500
	Construction & CEI					142						\$ 17,761						\$ 17,761	\$ 17,761	\$ 17,761
646290	NW 57 Ter	NW 23 Ave	End South of NW 19 PI	SE - Rejuvenator		142						\$ 800						\$ 800	\$ 6,735	\$ 6,735
	Design & Permitting					142												\$ 800	\$ 800	\$ 800
	Construction & CEI					142						\$ 5,935						\$ 5,935	\$ 5,935	\$ 5,935
646350	NW 58 Ter	NW 19 PI	Northern End	SE - Preservation		142						\$ 1,500						\$ 1,500	\$ 22,544	\$ 22,544
	Design & Permitting					142												\$ 1,500	\$ 1,500	\$ 1,500
	Construction & CEI					142						\$ 21,044						\$ 21,044	\$ 21,044	\$ 21,044
645240	NW 38 PI	NW 53 St	Western End	SE - Rehab (Minor) - Res		142						\$ 3,000						\$ 3,000	\$ 70,006	\$ 70,006
	Design & Permitting					142												\$ 3,000	\$ 3,000	\$ 3,000
	Construction & CEI					142						\$ 67,006						\$ 67,006	\$ 67,006	\$ 67,006
657100	NW 39 Ave	NW 115 Ter	I-75 OFF Ramp	SE - Preservation		142						\$ 7,500						\$ 7,500	\$ 188,482	\$ 188,482
	Design & Permitting					142												\$ 7,500	\$ 7,500	\$ 7,500
	Construction & CEI					142						\$ 180,982						\$ 180,982	\$ 180,982	\$ 180,982
646030	NW 53 St	NW 38 PI	NW 39 Ave	SE - Rehab (Minor) - Res		142						\$ 1,000						\$ 1,000	\$ 10,713	\$ 10,713
	Design & Permitting					142												\$ 1,000	\$ 1,000	\$ 1,000
	Construction & CEI					142						\$ 9,713						\$ 9,713	\$ 9,713	\$ 9,713
646090	NW 53 Ter	NW 38 PI	Southern End	SE - Rehab (Minor) - Res		142						\$ 2,500						\$ 2,500	\$ 46,556	\$ 46,556
	Design & Permitting					142												\$ 2,500	\$ 2,500	\$ 2,500
	Construction & CEI					142						\$ 44,056						\$ 44,056	\$ 44,056	\$ 44,056
646160	NW 55 Ter	NW 38 PI	Southern End	SE - Rehab (Minor) - Res		142						\$ 1,500						\$ 1,500	\$ 20,538	\$ 20,538
	Design & Permitting					142												\$ 1,500	\$ 1,500	\$ 1,500
	Construction & CEI					142						\$ 19,038						\$ 19,038	\$ 19,038	\$ 19,038
647860	NW 98 St	SR 26	NW 39 Ave	SE - Rehab (Major)		142						\$ 331,590						\$ 331,590	\$ 3,684,333	\$ 3,684,333
	Design & Permitting					142												\$ 331,590	\$ 331,590	\$ 331,590
	Construction & CEI					142						\$ 3,352,743						\$ 3,352,743	\$ 3,352,743	\$ 3,352,743
648020	NW CR 237	NW US 441	W SR 235	SE - Rehab (Major)		142						\$ 9,500						\$ 9,500	\$ 5,991,024	\$ 5,991,024
	Design & Permitting					142												\$ 9,500	\$ 9,500	\$ 9,500
	Construction & CEI					142						\$ 231,524						\$ 231,524	\$ 231,524	\$ 231,524
	Construction & CEI					341						\$ 5,750,000						\$ 5,750,000	\$ 5,750,000	\$ 5,750,000
648080	Peggy Rd	CR 235A	CR 241	SE - Rehab (Major)		142						\$ 329,343						\$ 329,343	\$ 3,659,364	\$ 3,659,364
	Design & Permitting					142												\$ 329,343	\$ 329,343	\$ 329,343
	Construction & CEI					142						\$ 3,330,021						\$ 3,330,021	\$ 3,330,021	\$ 3,330,021
648310	SE 162 Ave	SE 207 St	US 301	SE - Rejuvenator		142						\$ 200						\$ 200	\$ 1,392	\$ 1,392
	Design & Permitting					142												\$ 200	\$ 200	\$ 200
	Construction & CEI					142						\$ 1,192						\$ 1,192	\$ 1,192	\$ 1,192
648320	SE 163 Ave	SE 207 St	US 301	SE - Rejuvenator		142						\$ 200						\$ 200	\$ 1,524	\$ 1,524
	Design & Permitting					142												\$ 200	\$ 200	\$ 200
	Construction & CEI					142						\$ 1,324						\$ 1,324	\$ 1,324	\$ 1,324
648350	SE 165 Ave	SE 207 St	US 301	SE - Rejuvenator		142						\$ 500						\$ 500	\$ 2,328	\$ 2,328
	Design & Permitting					142												\$ 500	\$ 500	\$ 500
	Construction & CEI					142						\$ 1,828						\$ 1,828	\$ 1,828	\$ 1,828
648560	SE 207 St	US 301	Southern End of Asphalt	SE - Rejuvenator		142						\$ 1,000						\$ 1,000	\$ 10,470	\$ 10,470
	Design & Permitting					142												\$ 1,000	\$ 1,000	\$ 1,000
	Construction & CEI					142						\$ 9,470						\$ 9,470	\$ 9,470	\$ 9,470
648430	SE 19 Ave	SE 27 St	SE 35 St	SE - Rejuvenator		142						\$ 1,000						\$ 1,000	\$ 7,988	\$ 7,988
	Design & Permitting					142												\$ 1,000	\$ 1,000	\$ 1,000
	Construction & CEI					142						\$ 6,988						\$ 6,988	\$ 6,988	\$ 6,988
648480	SE 20 Ave	SE 27 St	SE 35 St	SE - Rejuvenator		142						\$ 1,000						\$ 1,000	\$ 7,982	\$ 7,982
	Design & Permitting					142												\$ 1,000	\$ 1,000	\$ 1,000
	Construction & CEI					142						\$ 6,982						\$ 6,982	\$ 6,982	\$ 6,982
648810	SE 32 St	SE 15 Ave	E 18 Ave	SE - Rejuvenator		142						\$ 500						\$ 500	\$ 2,415	\$ 2,415
	Design & Permitting					142												\$ 500	\$ 500	\$ 500
	Construction & CEI					142						\$ 1,915						\$ 1,915	\$ 1,915	\$ 1,915
648820	SE 32 Ter	SE 18 Ave	SE 21 Ave	SE - Rejuvenator		142						\$ 500						\$ 500	\$ 2,555	\$ 2,555
	Design & Permitting					142												\$ 500	\$ 500	\$ 500
	Construction & CEI					142						\$ 2,055						\$ 2,055	\$ 2,055	\$ 2,055
648500	SE 20 Ave	SE 49 Dr	SE 51 St	SE - Rehab (Minor) - Res		142						\$ 1,500						\$ 1,500	\$ 25,277	\$ 25,277
	Design & Permitting					142												\$ 1,500	\$ 1,500	\$ 1,500
	Construction & CEI					142						\$ 23,777						\$ 23,777	\$ 23,777	\$ 23,777

Transportation Capital Improvement Program (TCIP)
 FY 2023 - FY 2032
 40% Inequity Areas, 15 or Greater Pothole Work Orders*, and Professional Technical Staff
 May 23, 2023

Transportation Capital Improvement Program																			
PMP Road No.	Project Description	From	To	Treatment	Project No./ GL Identifier	Fund	2022 (Or Previous)	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Totals (10-Year)	Project Totals (Thru 2032)
652010	Construction & CEI	SW 35 St	SW 15 St	Western End of Asphalt	SE - Rejuvenator	142						\$ 160,468						\$ 160,468	\$ 160,468
	Design & Permitting					142					\$ 500							\$ 500	\$ 500
	Construction & CEI					142						\$ 5,193						\$ 5,193	\$ 5,193
652090	Construction & CEI	SW 36 St	SW 13 St	SW 15 St	SE - Rejuvenator	142												\$ 500	\$ 500
	Design & Permitting					142					\$ 500							\$ 500	\$ 500
	Construction & CEI					142						\$ 1,558						\$ 1,558	\$ 1,558
641170	Construction & CEI	NE 168 Ter	SR 26	US 301	SE - Rejuvenator	341						\$ 700						\$ 700	\$ 700
	Design & Permitting					341							\$ 4,292					\$ 4,292	\$ 4,292
647200	Construction & CEI	NW 83 St	NW 23 Ave	NW 39 Ave	SE - Rehab (Major)	142						\$ 195,846						\$ 195,846	\$ 195,846
	Design & Permitting					142							\$ 2,252,229					\$ 2,252,229	\$ 2,252,229
647710	Construction & CEI	NW 94 Ave	CR 235	CR 241	SE - Rehab (Major)	341						\$ 453,823						\$ 453,823	\$ 453,823
	Design & Permitting					341							\$ 4,588,656					\$ 4,588,656	\$ 4,588,656
645930	Construction & CEI	NW 51 Ter	NW 52 Ter	Southern End	SE - Rehab (Minor) - Res	341						\$ 2,000						\$ 2,000	\$ 2,000
	Design & Permitting					341							\$ 37,325					\$ 37,325	\$ 37,325
645950	Construction & CEI	NW 52 Dr	NW 52 Ter	Western End	SE - Rehab (Minor) - Res	341						\$ 2,000						\$ 2,000	\$ 2,000
	Design & Permitting					341							\$ 36,180					\$ 36,180	\$ 36,180
645270	Construction & CEI	NW 39 Ave	NW 143 St	NW 115 Ter	SE - Rejuvenator	142						\$ 3,000						\$ 3,000	\$ 3,000
	Design & Permitting					142							\$ 59,336					\$ 59,336	\$ 59,336
645990	Construction & CEI	NW 52 Ter	NW 52 Dr	North to Driveway of 7301 NW 52 Ter	SE - Rehab (Minor) - Res	341						\$ 3,000						\$ 3,000	\$ 3,000
	Design & Permitting					341							\$ 59,080					\$ 59,080	\$ 59,080
646790	Construction & CEI	NW 69 Ln	NW 52 Dr	Western End	SE - Rehab (Minor) - Res	341						\$ 3,000						\$ 3,000	\$ 3,000
	Design & Permitting					341							\$ 58,529					\$ 58,529	\$ 58,529
645960	Construction & CEI	NW 52 Ter	Millhopper Rd (CR 232)	NW 52 Dr	SE - Rehab (Minor) - Res	142						\$ 11,500						\$ 11,500	\$ 11,500
	Design & Permitting					142							\$ 291,316					\$ 291,316	\$ 291,316
644910	Construction & CEI	NW 33 Pl	NW 53 Ter	NW 54 Ter	SE - Rehab (Minor) - Res	142						\$ 1,500						\$ 1,500	\$ 1,500
	Design & Permitting					142							\$ 14,874					\$ 14,874	\$ 14,874
657290	Construction & CEI	NW 33 Pl	NW 51 Ter	NW 52 Ter	SE - Rehab (Minor) - Res	142						\$ 1,500						\$ 1,500	\$ 1,500
	Design & Permitting					142							\$ 13,755					\$ 13,755	\$ 13,755
644950	Construction & CEI	NW 34 Pl	NW 51 St	NW 54 Ter	SE - Rehab (Minor) - Res	142						\$ 3,000						\$ 3,000	\$ 3,000
	Design & Permitting					142							\$ 54,360					\$ 54,360	\$ 54,360
642350	Construction & CEI	NW 110 Ave	SR 45	NW 234 St	SE - Rejuvenator	142						\$ 1,500						\$ 1,500	\$ 1,500
	Design & Permitting					142							\$ 19,496					\$ 19,496	\$ 19,496
645910	Construction & CEI	NW 51 Ter	NW 33 Pl	NW 34 Pl	SE - Rehab (Minor) - Res	142						\$ 1,500						\$ 1,500	\$ 1,500
	Design & Permitting					142							\$ 16,349					\$ 16,349	\$ 16,349
645970	Construction & CEI	NW 52 Ter	NW 33 Pl	NW 34 Pl	SE - Rehab (Minor) - Res	142						\$ 1,500						\$ 1,500	\$ 1,500
	Design & Permitting					142							\$ 16,298					\$ 16,298	\$ 16,298
646080	Construction & CEI	NW 53 Ter	NW 33 Pl	NW 34 Pl	SE - Rehab (Minor) - Res	142						\$ 1,500						\$ 1,500	\$ 1,500
	Design & Permitting					142							\$ 16,501					\$ 16,501	\$ 16,501
646130	Construction & CEI	NW 54 Ter	NW 33 Pl	NW 34 Pl	SE - Rehab (Minor) - Res	142						\$ 1,500						\$ 1,500	\$ 1,500
	Design & Permitting					142							\$ 15,891					\$ 15,891	\$ 15,891
647860	Construction & CEI	NW 98 St	SR 26	NW 39 Ave	SE - Rejuvenator	142						\$ 2,500						\$ 2,500	\$ 2,500
	Design & Permitting					142							\$ 48,028					\$ 48,028	\$ 48,028
647981	Construction & CEI	NW CR 235A	US 441	NW 190 Ave	SE - Reconstruction-FDR	350						\$ 656,488						\$ 656,488	\$ 656,488
	Design & Permitting					350							\$ 5,908,395					\$ 5,908,395	\$ 5,908,395
647982	Construction & CEI	NW CR 235A	NW 190 Ave	NW CR 236	SE - Reconstruction-FDR	350							\$ 1,086,083					\$ 1,086,083	\$ 1,086,083
	Design & Permitting					350							\$ 9,774,744					\$ 9,774,744	\$ 9,774,744
648020	Construction & CEI	NW CR 237	NW US 441	W SR 235	SE - Rejuvenator	142						\$ 3,500						\$ 3,500	\$ 3,500
	Design & Permitting					142							\$ 78,663					\$ 78,663	\$ 78,663
648080	Construction & CEI	Peggy Rd	CR 235A	CR 241	SE - Rejuvenator	142						\$ 2,500						\$ 2,500	\$ 2,500
	Design & Permitting					142							\$ 47,686					\$ 47,686	\$ 47,686
648120	Construction & CEI	S Main St	SE 16 Ave	SR 331	SE - Preservation	341						\$ 11,500						\$ 11,500	\$ 11,500
	Design & Permitting					341							\$ 286,798					\$ 286,798	\$ 286,798
648180	Construction & CEI	SE 111 Ave	US 301	SE 225 Dr	SE - Rehab (Minor) - Res	341						\$ 10,500						\$ 10,500	\$ 10,500
	Design & Permitting					341							\$ 262,263					\$ 262,263	\$ 262,263
648763	Construction & CEI	SE 15 St	SE 14 Ave	SE 41 Ave	SE - Rehab (Minor)	341						\$ 121,892						\$ 121,892	\$ 121,892
	Design & Permitting					341							\$ 1,401,760					\$ 1,401,760	\$ 1,401,760
657090	Construction & CEI	SE 15 St	SR 20	SE 14 Ave	SE - Rehab (Minor)	142						\$ 15,500						\$ 15,500	\$ 15,500
	Design & Permitting					142							\$ 317,598					\$ 317,598	\$ 317,598
648762	Construction & CEI	SE 41 Ave	SE 15 St	SE 39 Pl	SE - Rehab (Minor) - Res	142												\$ 231,879	\$ 231,879

Submitted to BOCC 05-23-2023

Transportation Capital Improvement Program (TCIP)
 FY 2023 - FY 2032
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 May 23, 2023

Transportation Capital Improvement Program																			
PMP Road No.	Project Description	From	To	Treatment	Project No./ GL Identifier	Fund	2022 (Or Previous)	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Totals (10-Year)	Project Totals (Thru 2032)
648300	Design & Permitting Construction & CEI	SE 16 Ave	SE 35 St	Western End	SE - Rehab (Minor) - Res	142						9,500						9,500	9,500
						142							222,379					222,379	222,379
																		9,763	9,763
648360	Design & Permitting Construction & CEI	SE 17 Ave	SE 35 St	Western End	SE - Rehab (Minor) - Res	142						1,000	8,763					9,763	9,763
						142												1,000	1,000
																		8,763	8,763
																		9,865	9,865
648690	Design & Permitting Construction & CEI	SE 220 Ter	SE 111 Ave	Southern End	SE - Rehab (Minor) - Res	142						1,000	8,865					9,865	9,865
						142												1,000	1,000
																		8,865	8,865
																		9,865	9,865
648700	Design & Permitting Construction & CEI	SE 223 Ter	SE 111 Ave	Southern End	SE - Rehab (Minor) - Res	142						2,500	43,876					46,376	46,376
						142												2,500	2,500
																		43,876	43,876
																		46,376	46,376
648710	Design & Permitting Construction & CEI	SE 224 Ter	SE 111 Ave	Southern End	SE - Rehab (Minor) - Res	142						1,500	21,739					23,239	23,239
						142												1,500	1,500
																		21,739	21,739
																		22,374	22,374
648920	Design & Permitting Construction & CEI	SE 37 St	SE 15 Ave	SE 18 Ave	SE - Rehab (Minor) - Res	142						1,500	20,874					22,374	22,374
						142												1,500	1,500
																		20,874	20,874
																		22,374	22,374
649270	Design & Permitting Construction & CEI	SE 69 AV (CR 2082)			SE - Rehab (Major)	350						2,000	36,545					38,545	38,545
						350												2,000	2,000
																		36,545	36,545
																		38,545	38,545
649360	Design & Permitting Construction & CEI	SE CR 2082	SE 152 St (CR 2041)	SE 69 Ave (Hawthorne High School Property)	SE - Rehab (Major)	350						138,077	1,587,885					1,725,962	1,725,962
						350												138,077	138,077
																		1,587,885	1,587,885
																		1,725,962	1,725,962
649380	Design & Permitting Construction & CEI	SE CR 234	Marion County Line	US 441	SE - Rehab (Minor)	142						576,852	5,191,669					5,768,521	5,768,521
						142												576,852	576,852
																		5,191,669	5,191,669
																		5,768,521	5,768,521
641832	Design & Permitting Construction & CEI	NE CR 1471	NE 143 Ave	Bradford County Line	SE - Rejuvenator	142						287,992	2,911,921					3,199,913	3,199,913
						142												287,992	287,992
																		2,911,921	2,911,921
																		3,199,913	3,199,913
648761	Design & Permitting Construction & CEI	SE 27 St	SE 39 Pl	SR 20	SE - Rehab (Minor)	142						3,500	72,481					75,981	75,981
						142												3,500	3,500
																		72,481	72,481
																		75,981	75,981
645190	Design & Permitting Construction & CEI	NW 37 Pl	NW 47 Ter	Western End	SE - Rejuvenator	142						23,500	398,521					422,021	422,021
						142												23,500	23,500
																		398,521	398,521
																		422,021	422,021
645720	Design & Permitting Construction & CEI	NW 47 Ter	NW 37 Pl	Northern End	SE - Rejuvenator	142						700	4,034					4,734	4,734
						142												700	700
																		4,034	4,034
																		4,734	4,734
645750	Design & Permitting Construction & CEI	NW 48 Ter	NW 37 Pl	NW 39 Ave	SE - Rejuvenator	142						100	733					833	833
						142												100	100
																		733	733
																		833	833
645870	Design & Permitting Construction & CEI	NW 51 Dr	NW 53 St	Northern End	SE - Rehab (Minor) - Res	142						500	1,701					2,201	2,201
						142												500	500
																		1,701	1,701
																		2,201	2,201
646050	Design & Permitting Construction & CEI	NW 53 St	NW 39 Ave	NW 48 Pl	SE - Rehab (Minor) - Res	142						4,500	90,877					95,377	95,377
						142												4,500	4,500
																		90,877	90,877
																		95,377	95,377
647200	Design & Permitting Construction & CEI	NW 83 St	NW 23 Ave	NW 39 Ave	SE - Rejuvenator	142						9,500	222,370					231,870	231,870
						142												9,500	9,500
																		222,370	222,370
																		231,870	231,870
649170	Design & Permitting Construction & CEI	SE 47 Ter	SE 6 Ave	Northern End	SE - Rehab (Minor) - Res	142						2,000	31,574					33,574	33,574
						142												2,000	2,000
																		31,574	31,574
																		33,574	33,574
649260	Design & Permitting Construction & CEI	SE 6 Ave	SE 43 St	SE 47 Ter	SE - Rehab (Minor) - Res	142						1,500	20,550					22,050	22,050
						142												1,500	1,500
																		20,550	20,550
																		22,050	22,050
650372	Design & Permitting Construction & CEI	SW 122 St	SW 56 Pl	SW Archer Rd	SE - Preservation	142						3,500	73,703					77,203	77,203
						142												3,500	3,500
																		73,703	73,703
																		77,203	77,203
644470	Design & Permitting Construction & CEI	NW 27 Ave	NW 51 St	NW 55 St	SE - Rejuvenator	142						19,500	368,212					387,712	387,712
						142												19,500	19,500
																		368,212	368,212
																		387,712	387,712
657170	Design & Permitting Construction & CEI	SW 91 St	SW 44 Ave	SW 46 Blvd	SE - Rejuvenator	142						1,000	8,587					9,587	9,587
						142												1,000	1,000
																		8,587	8,587
																		9,587	9,587
650700	Design & Permitting Construction & CEI																		

Transportation Capital Improvement Program (TCIP)
 FY 2023 - FY 2032
 40% Inequity Areas, 15 or Greater Pothole Work Orders*, and Professional Technical Staff
 May 23, 2023

Transportation Capital Improvement Program																			
PMP Road No.	Project Description	From	To	Treatment	Project No./ GL Identifier	Fund	2022 (Or Previous)	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Totals (10-Year)	Project Totals (Thru 2032)
656662	SW CR 346	SW 129 Ter	SW 91 St	SE - Rehab (Major)		350												\$ 4,059,130	\$ 4,059,130
	Design & Permitting					350							\$ 365,322					\$ 365,322	\$ 365,322
	Construction & CEI					350							\$ 3,693,809	\$ 3,693,809				\$ 3,693,809	\$ 3,693,809
656663	SW CR 346	SW 91 St	SW Williston Rd (121)	SE - Rehab (Major)		350												\$ 3,100,615	\$ 3,100,615
	Design & Permitting					350							\$ 248,049					\$ 248,049	\$ 248,049
	Construction & CEI					350							\$ 2,852,565	\$ 2,852,565				\$ 2,852,565	\$ 2,852,565
650933	SW 170 St	SR 26	SW 46 Ave	SE - Rehab (Major)		341												\$ 5,848,398	\$ 5,848,398
	Design & Permitting					341							\$ 584,840					\$ 584,840	\$ 584,840
	Construction & CEI					341							\$ 5,263,558	\$ 5,263,558				\$ 5,263,558	\$ 5,263,558
644060	NW 23 Ave	I-75	NW 98 St	SE - Rehab (Minor)		142												\$ 2,002,502	\$ 2,002,502
	Design & Permitting					142							\$ 160,200					\$ 160,200	\$ 160,200
	Construction & CEI					142							\$ 490,700	\$ 490,700				\$ 490,700	\$ 490,700
	Construction & CEI					341							\$ 1,351,602	\$ 1,351,602				\$ 1,351,602	\$ 1,351,602
657090	SE 15 St	SR 20	SE 14 Ave	SE - Rejuvenator		142												\$ 32,086	\$ 32,086
	Design & Permitting					142							\$ 2,000					\$ 2,000	\$ 2,000
	Construction & CEI					142							\$ 30,086	\$ 30,086				\$ 30,086	\$ 30,086
648762	SE 41 Ave	SE 15 St	SE 39 Pl	SE - Rejuvenator		142												\$ 22,336	\$ 22,336
	Design & Permitting					142							\$ 1,500					\$ 1,500	\$ 1,500
	Construction & CEI					142							\$ 20,836	\$ 20,836				\$ 20,836	\$ 20,836
650700	SW 137 Ave/SW 91 St	SW Williston Rd (SR 121)	SW CR 346	SE - Rejuvenator		142												\$ 71,092	\$ 71,092
	Design & Permitting					142							\$ 3,500					\$ 3,500	\$ 3,500
	Construction & CEI					142							\$ 67,592	\$ 67,592				\$ 67,592	\$ 67,592
650931	SW 170 St	SW 79 Ave	SR 45	SE - Rejuvenator		142												\$ 63,304	\$ 63,304
	Design & Permitting					142							\$ 3,000					\$ 3,000	\$ 3,000
	Construction & CEI					142							\$ 60,304	\$ 60,304				\$ 60,304	\$ 60,304
650932	SW 170 St	SW 46 Ave	SW 79 Ave	SE - Rejuvenator		142												\$ 51,803	\$ 51,803
	Design & Permitting					142							\$ 2,500					\$ 2,500	\$ 2,500
	Construction & CEI					142							\$ 49,303	\$ 49,303				\$ 49,303	\$ 49,303
651552	SW 266 St/SW 282 St/SW 30 Ave	SW 46 Ave	SW 127 Ave (Levy County Line)	SE - Rehab (Major)		142												\$ 13,030,938	\$ 13,030,938
	Design & Permitting					142							\$ 1,303,094					\$ 1,303,094	\$ 1,303,094
	Construction & CEI					142							\$ 11,727,844	\$ 11,727,844				\$ 11,727,844	\$ 11,727,844
656270	SW 91 St	SW 24 Ave	SW 8 Ave	SE - Rejuvenator		142												\$ 21,638	\$ 21,638
	Design & Permitting					142							\$ 1,500					\$ 1,500	\$ 1,500
	Construction & CEI					142							\$ 20,138	\$ 20,138				\$ 20,138	\$ 20,138
657160	SW 91 St	SW 24 Ave	SW 44 Ave	SE - Rejuvenator		142												\$ 35,958	\$ 35,958
	Design & Permitting					142							\$ 2,000					\$ 2,000	\$ 2,000
	Construction & CEI					142							\$ 33,958	\$ 33,958				\$ 33,958	\$ 33,958
656661	SW CR 346	SW SR 45	SW 129 Ter	SE - Rejuvenator		142												\$ 52,113	\$ 52,113
	Design & Permitting					142							\$ 2,500					\$ 2,500	\$ 2,500
	Construction & CEI					142							\$ 49,613	\$ 49,613				\$ 49,613	\$ 49,613
656662	SW CR 346	SW 129 Ter	SW 91 St	SE - Rejuvenator		142												\$ 55,669	\$ 55,669
	Design & Permitting					142							\$ 2,500					\$ 2,500	\$ 2,500
	Construction & CEI					142							\$ 53,169	\$ 53,169				\$ 53,169	\$ 53,169
656663	SW CR 346	SW 91 St	SW Williston Rd (121)	SE - Rejuvenator		142												\$ 42,523	\$ 42,523
	Design & Permitting					142							\$ 2,500					\$ 2,500	\$ 2,500
	Construction & CEI					142							\$ 40,023	\$ 40,023				\$ 40,023	\$ 40,023
647610	NW 91 St/SW 91 St	SW 8 Ave	SR 26	SE - Rehab (Minor)		341												\$ 1,119,283	\$ 1,119,283
	Design & Permitting					341							\$ 89,543					\$ 89,543	\$ 89,543
	Construction & CEI					341							\$ 1,029,741	\$ 1,029,741				\$ 1,029,741	\$ 1,029,741
648570	SE 209 St/SE 65 Ave	SE 211 St	Western End	SE - Rehab (Major)		341												\$ 341,300	\$ 341,300
	Design & Permitting					341							\$ 15,500					\$ 15,500	\$ 15,500
	Construction & CEI					341							\$ 325,800	\$ 325,800				\$ 325,800	\$ 325,800
651551	SW 266 St/SW 282 St/SW 30 Ave	SR 26	SW 46 Ave	SE - Rehab (Major)		142												\$ 9,057,372	\$ 9,057,372
	Design & Permitting					142							\$ 905,737					\$ 905,737	\$ 905,737
	Construction & CEI					142							\$ 8,151,635	\$ 8,151,635				\$ 8,151,635	\$ 8,151,635
640980	N Main St	NW 16 Ave	NE 39 Ave	SE - Rehab (Minor)		341												\$ 3,036,217	\$ 3,036,217
	Design & Permitting					341							\$ 242,897					\$ 242,897	\$ 242,897
	Construction & CEI					341							\$ 2,793,319	\$ 2,793,319				\$ 2,793,319	\$ 2,793,319
650371	SW 122 St	SW 24 Ave	SW 56 Pl	SE - Rehab (Minor)		341												\$ 2,543,168	\$ 2,543,168
	Design & Permitting					341							\$ 203,453					\$ 203,453	\$ 203,453
	Construction & CEI					341							\$ 2,339,715	\$ 2,339,715				\$ 2,339,715	\$ 2,339,715
641410	NE 44 St	E University Ave	Northern End	SE - Rehab (Minor) - Res		142												\$ 71,236	\$ 71,236
	Design & Permitting					142							\$ 3,500					\$ 3,500	\$ 3,500
	Construction & CEI					142							\$ 67,736	\$ 67,736				\$ 67,736	\$ 67,736
641420	NE 45 St	E University Ave	Northern End	SE - Rehab (Minor) - Res		142												\$ 71,124	\$ 71,124
	Design & Permitting					142							\$ 3,500					\$ 3,500	\$ 3,500
	Construction & CEI					142							\$ 67,624	\$ 67,624				\$ 67,624	\$ 67,624
648031	NW CR 239	W SR 235	NW 199 Ave	SE - Rehab (Minor)		350												\$ 2,731,329	\$ 2,731,329
	Design & Permitting					350							\$ 218,506					\$ 218,506	\$ 218,506
	Construction & CEI					350							\$ 2,512,823	\$ 2,512,823				\$ 2,512,823	\$ 2,512,823
643040	Rachel Blvd	CR 241	US 441	SE - Rehab (Major)		142												\$ 3,309,114	\$ 3,309,114
	Design & Permitting					142							\$ 264,729					\$ 264,729	\$ 264,729
	Construction & CEI					142							\$ 3,044,384	\$ 3,044,384				\$ 3,044,384	\$ 3,044,384
648763	SE 15 St	SE 14 Ave	SE 41 Ave	SE - Rejuvenator		142												\$ 34,277	\$ 34,277
	Design & Permitting					142							\$ 2,000					\$ 2,000	\$ 2,000
	Construction & CEI					142							\$ 32,277	\$ 32,277				\$ 32,277	\$ 32,277

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Transportation Capital Improvement Program (TCIP)
 FY 2023 - FY 2032
 40% Inequity Areas, 15 or Greater Pothole Work Orders*, and Professional Technical Staff
 May 23, 2023

Transportation Capital Improvement Program																			
PMP Road No.	Project Description	From	To	Treatment	Project No./ GL Identifier	Fund	2022 (Or Previous)	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Totals (10-Year)	Project Totals (Thru 2032)
648610	SE 21 Rd	SE 27 Dr	SE 28 Dr	SE - Rehab (Minor) - Res		142												12,558	12,558
	Design & Permitting					142									1,500			1,500	1,500
	Construction & CEI					142										11,058		11,058	11,058
648680	SE 22 Rd	SE 27 St	SE 28 Dr	SE - Rehab (Minor) - Res		142												21,448	21,448
	Design & Permitting					142									1,500			1,500	1,500
	Construction & CEI					142									19,948			19,948	19,948
648750	SE 27 Dr	SE 21 Rd	SE 22 Rd	SE - Rehab (Minor) - Res		142												9,557	9,557
	Design & Permitting					142									1,000			1,000	1,000
	Construction & CEI					142									8,557			8,557	8,557
648761	SE 27 St	SE 39 Pl	SR 20	SE - Rejuvenator		142												40,651	40,651
	Design & Permitting					142									2,000			2,000	2,000
	Construction & CEI					142									38,651			38,651	38,651
648770	SE 28 Dr	SE 21 Ave	SE 22 Rd	SE - Rehab (Minor) - Res		142												17,781	17,781
	Design & Permitting					142									1,500			1,500	1,500
	Construction & CEI					142									16,281			16,281	16,281
649000	SE 4 Ave	SE 43 St	SE 45 St	SE - Rehab (Minor) - Res		142												36,229	36,229
	Design & Permitting					142									2,000			2,000	2,000
	Construction & CEI					142									34,229			34,229	34,229
649080	SE 44 St	E University Ave	SE 4 Ave	SE - Rehab (Minor) - Res		142												73,736	73,736
	Design & Permitting					142									3,500			3,500	3,500
	Construction & CEI					142									70,236			70,236	70,236
649110	SE 45 St	E University Ave	SE 4 Ave	SE - Rehab (Minor) - Res		142												73,736	73,736
	Design & Permitting					142									3,500			3,500	3,500
	Construction & CEI					142									70,236			70,236	70,236
649360	SE CR 2082	SE 152 St (CR 2041)	SE 69 Ave (Hawthorne High School Property)	SE - Rejuvenator		142												83,930	83,930
	Design & Permitting					142									3,500			3,500	3,500
	Construction & CEI					142									80,430			80,430	80,430
649380	SE CR 234	Marion County Line	US 441	SE - Rejuvenator		142												71,988	71,988
	Design & Permitting					142									3,500			3,500	3,500
	Construction & CEI					142									68,488			68,488	68,488
654760	SW 8 Ave	SW 75 St	SW 122 St	SE - Rehab (Minor)		142												3,574,355	3,574,355
	Design & Permitting					142									321,692			321,692	321,692
	Construction & CEI					142									3,252,663			3,252,663	3,252,663
640810	Dogwood Ln	SR 26	Northern End	SE - Rehab (Major)		142												342,660	342,660
	Design & Permitting					142									15,500			15,500	15,500
	Construction & CEI					142									327,160			327,160	327,160
640980	N Main St	NW 16 Ave	NE 39 Ave	SE - Rejuvenator		142												64,384	64,384
	Design & Permitting					142									3,000			3,000	3,000
	Construction & CEI					142									61,384			61,384	61,384
641020	NE 100 Ave	NE CR 1469	Eastern End	SE - Rehab (Minor) - Res		142												46,473	46,473
	Design & Permitting					142									2,500			2,500	2,500
	Construction & CEI					142									43,973			43,973	43,973
641030	NE 101 Ave	NE CR 1469	Eastern End	SE - Rehab (Major)		142												300,510	300,510
	Design & Permitting					142									11,500			11,500	11,500
	Construction & CEI					142									289,010			289,010	289,010
643600	NW 182 Ave	NW SR 45	NW 298 St	SE - Rehab (Major)		142												9,424,840	9,424,840
	Design & Permitting					142									942,484			942,484	942,484
	Construction & CEI					142									1,482,356			1,482,356	1,482,356
	Construction & CEI					341									7,000,000			7,000,000	7,000,000
642992	NW 140 St / NW 143 St	NW 39 Ave	NW 94 Ave	SE - Rehab (Major)		142												9,966,019	9,966,019
	Design & Permitting					142									996,602			996,602	996,602
	Construction & CEI					142									8,969,417			8,969,417	8,969,417
641040	NE 111 Ave	CR 1469 EAST	South End	SE - Rehab (Minor) - Res		142												106,930	106,930
	Design & Permitting					142									4,500			4,500	4,500
	Construction & CEI					142									102,430			102,430	102,430
641050	NE 117 Ave	NE 203 Ter	Eastern End	SE - Rehab (Minor) - Res		142												58,759	58,759
	Design & Permitting					142									3,000			3,000	3,000
	Construction & CEI					142									55,759			55,759	55,759
641240	NE 199 Dr	NE CR 1469	End of Pavement	SE - Rehab (Minor) - Res		142												35,007	35,007
	Design & Permitting					142									2,000			2,000	2,000
	Construction & CEI					142									33,007			33,007	33,007
641260	NE 203 Ter	NE 117 Ave	Northern End	SE - Rehab (Minor) - Res		142												37,511	37,511
	Design & Permitting					142									2,000			2,000	2,000
	Construction & CEI					142									35,511			35,511	35,511
641271	NE 205 Ter	NE 114 Ave	NE 117 Ave	SE - Rehab (Minor) - Res		142												55,192	55,192
	Design & Permitting					142									2,500			2,500	2,500
	Construction & CEI					142									52,692			52,692	52,692
641272	NE 205 Ter	NE 117 Ave	North End	SE - Rehab (Minor) - Res		142												47,899	47,899
	Design & Permitting					142									2,500			2,500	2,500
	Construction & CEI					142									45,399			45,399	45,399
647971	NW CR 231	NE 156 Ave	W St 235	SE - Rejuvenator		142												75,929	75,929
	Design & Permitting					142									3,500			3,500	3,500
	Construction & CEI					142									72,429			72,429	72,429
648031	NW CR 239	W SR 235	NW 199 Ave	SE - Rejuvenator		142												57,919	57,919
	Design & Permitting					142									3,000			3,000	3,000
	Construction & CEI					142									54,919			54,919	54,919
643040	Rachel Blvd	CR 241	US 441	SE - Rejuvenator		142												45,383	45,383
	Design & Permitting					142									2,500			2,500	2,500
	Construction & CEI					142									42,883			42,883	42,883

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Transportation Capital Improvement Program (TCIP)
 FY 2023 - FY 2032
 40% Inequity Areas, 15 or Greater Pothole Work Orders*, and Professional Technical Staff
 May 23, 2023

Transportation Capital Improvement Program																			
PMP Road No.	Project Description	From	To	Treatment	Project No./ GL Identifier	Fund	2022 (Or Previous)	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Totals (10-Year)	Project Totals (Thru 2032)
CR 236	Construction & CEI	@ High Springs Community School		Midblock RRFB		341				\$ 34,611								\$ 34,611	\$ 34,611
CR 241	Construction & CEI	@ Irby Elementary		Midblock RRFB		341					\$ 35,996							\$ 35,996	\$ 35,996
SE 15th St	Construction & CEI	@ Boulware Springs		Midblock RRFB		341						\$ 37,435						\$ 37,435	\$ 37,435
Hawthorne trail CR 325	Construction & CEI	@ CR 2082		Midblock RRFB		341						\$ 37,435						\$ 37,435	\$ 37,435
Hawthorne trail CR 234	Construction & CEI	@ CR 2082		Midblock RRFB		341						\$ 37,435						\$ 37,435	\$ 37,435
CR 2082	Construction & CEI	@ Hawthorne trail		Midblock RRFB		341							\$ 38,933					\$ 38,933	\$ 38,933
CR 235	Construction & CEI	@ NW 140th St		Midblock RRFB		341							\$ 38,933					\$ 38,933	\$ 38,933
Fort Clarke Blvd	Construction & CEI	@ Hidden Oaks		Midblock RRFB		341								\$ 40,490				\$ 40,490	\$ 40,490
SE 69th Ave (CR 2082)	Construction & CEI	@ West of SE 216 Ter		Midblock RRFB		341								\$ 40,490				\$ 40,490	\$ 40,490
SE 69th Ave (CR 2082)	Construction & CEI	@ West of SE 215 Ter		Midblock RRFB		341									\$ 42,110			\$ 42,110	\$ 42,110
SW 75th St	Construction & CEI	@ S of Archer Rd		Midblock RRFB		341									\$ 42,110			\$ 42,110	\$ 42,110
SW 75th St	Construction & CEI	@ SW 62nd Lane		Midblock RRFB		341										\$ 43,794		\$ 43,794	\$ 43,794
SW 75th St	Construction & CEI	@ SW 74th Dr		Midblock RRFB		341										\$ 43,794		\$ 43,794	\$ 43,794
SW 75th St	Construction & CEI	@ SW 75th Ter		Midblock RRFB		341										\$ 45,546		\$ 45,546	\$ 45,546
	Construction & CEI					341											\$ 47,368	\$ 47,368	\$ 47,368
Program - Bridge Rehabilitation / Construction																			
Bridge No. 260027	Design & Permitting	@ CR 325 (Cross Creek)		Bridge Rehab	9197903	341		\$ 62,000										\$ 62,000	\$ 62,000
	Construction & CEI					341		\$ 118,000										\$ 118,000	\$ 180,000
Bridge No. 260086	Design & Permitting	@ CR 241 (Santa Fe River)		Bridge Rehab	9197903	341		\$ 95,000										\$ 95,000	\$ 95,000
	Construction & CEI					341		\$ 380,000										\$ 380,000	\$ 475,000
Bridge No. 260017	Design & Permitting	@ CR 234 (Camps Canal)				341						\$ 360,000						\$ 360,000	\$ 360,000
	Construction & CEI					341							\$ 2,140,000					\$ 2,140,000	\$ 2,500,000
Program - Bike/Ped Program																			
Kincaid Loop Trail	Design & Permitting	SE 15th St (Partial), SE 41st Ave, & SE 27th St		Multi-Use Path		350		\$ 261,000										\$ 261,000	\$ 261,000
	Construction & CEI					350						\$ 2,817,551						\$ 2,817,551	\$ 3,078,551
NW 76th Dr/W University Ave	Design & Permitting	Tower Rd - Tower Rd		Sidewalk		350						\$ 28,000						\$ 28,000	\$ 28,000
	Construction & CEI					350							\$ 305,946					\$ 305,946	\$ 333,946
NW 75th Dr	Design & Permitting	NW 76th Dr - W University Ave		Sidewalk		350			\$ 14,500									\$ 14,500	\$ 14,500
	Construction & CEI					350							\$ 157,135					\$ 157,135	\$ 171,635
NW 76th Blvd	Design & Permitting	W Newberry Rd - End of Rd		Sidewalk		350			\$ 58,000									\$ 58,000	\$ 58,000
	Construction & CEI					350							\$ 624,780					\$ 624,780	\$ 682,780
NE 27th Avenue	Design & Permitting	SR 222 - SR 26		Sidewalk		350							\$ 65,000					\$ 65,000	\$ 65,000
	Construction & CEI					350								\$ 702,501				\$ 702,501	\$ 767,501
Other Improvements (Transportation)																			
Fund Allocation of Funds																			
1.00: General Fund Transfers to Roads						341	\$ 89,557	\$ 10,632,161	\$ 6,609,928	\$ 6,697,626	\$ 6,104,649	\$ 622,290	\$ 7,459,348	\$ 4,785,287	\$ 7,770,795	\$ 11,080,314	\$ 8,969,417	\$ 70,731,815	\$ 70,821,372
2.00: Program - Signals						341	\$ 284,332	\$ 677,481	\$ 1,111,885	\$ 853,772	\$ 887,923	\$ 664,292	\$ 608,618	\$ 635,963	\$ 190,231	\$ 92,914	\$ 6,007,411	\$ 6,007,411	\$ 6,007,411
3.00: Program - Bridge Rehabilitation / Construction						341	\$ 655,000	\$ 787,517	\$ -	\$ -	\$ -	\$ 360,000	\$ -	\$ -	\$ 2,140,000	\$ -	\$ -	\$ 3,287,517	\$ 3,942,517
4.00: Infrastructure Surtax (70% of 2nd Half)						142	\$ -	\$ 4,204,277	\$ 11,401,751	\$ 11,145,814	\$ 13,365,484	\$ 18,797,750	\$ 12,515,053	\$ 13,448,029	\$ 13,780,487	\$ 14,960,526	\$ 10,500,203	\$ 124,119,373	\$ 124,119,373
5.00: 5-Cent Local Option Gas Tax						350	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 794,565	\$ 19,312,465	\$ 10,004,238	\$ 2,000	\$ 32,277	\$ -	\$ 30,145,545	\$ 30,145,545
6.00: FDOT / FHWA Grants						329	\$ 5,096,429	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,096,429
7.00: Program - Bike/Ped Program						350	\$ -	\$ 251,000	\$ 100,500	\$ 2,882,551	\$ 1,087,861	\$ 702,501	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,034,413	\$ 5,034,413
8.00: Impact Fee - NW Transportation District						336	\$ 2,660,054	\$ 985,464	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 985,464	\$ 3,645,518
9.00: Impact Fee - SW Transportation District						337	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.00: Impact Fee - East Transportation District						338	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11.00: Multi-Modal Transportation Mitigation NW District						354	\$ 750,000	\$ 1,333,265	\$ 247,434	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,580,699	\$ 2,330,699
12.00: Multi-Modal Transportation Mitigation SW District						355	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13.00: Multi-Modal Transportation Mitigation East Dist						356	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Allocations Per Year:							\$ 9,251,039	\$ 18,488,016	\$ 19,037,094	\$ 21,837,876	\$ 21,411,765	\$ 22,165,028	\$ 39,951,158	\$ 30,986,172	\$ 22,189,245	\$ 26,263,348	\$ 19,562,534	\$ 241,892,238	\$ 251,143,277
																		\$ 3,005,330	

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Transportation Capital Improvement Program (TCIP) – Revenue Projections, Balance
 FY 2023 - FY 2032
 40% Inequity Areas, 15 or Greater Pothole Work Orders*, and Professional Technical Staff
 May 23, 2023

Transportation Capital Improvement Program - Revenue Projections													
Fund	Description	2022 (Available) (Or Previous)	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	10-Year Totals
1.	341	General Fund Transfers to Roads - Standard Annual - No Inflation Factor											
1.01		General Fund Transfer to Roads - Standard Annual	\$ 89,557	\$ 3,615,536	\$ 3,615,536	\$ 3,615,536	\$ 3,615,536	\$ 3,615,536	\$ 3,615,536	\$ 3,615,536	\$ 3,615,536	\$ 3,615,536	\$ 36,244,917
1.02		General Fund Transfers to Roads - No Inflation Factor	\$ -	\$ 4,011,572	\$ 4,011,572	\$ 4,011,572	\$ 4,011,572	\$ 4,011,572	\$ 4,011,572	\$ 4,011,572	\$ 4,011,572	\$ 4,011,572	\$ 40,115,720
1.03		General Fund Transfers to Roads - Bond Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1.04		General Fund Transfers to Roads - (Debt Service)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1.05		Carry Forward from completed projects	\$ -	\$ 3,376,331	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,376,331
1.06		Allocated Revenue to Projects	\$ (89,557)	\$ (10,632,161)	\$ (6,609,928)	\$ (6,697,626)	\$ (6,104,649)	\$ (622,290)	\$ (7,459,348)	\$ (4,785,287)	\$ (7,770,795)	\$ (11,080,314)	\$ (8,969,417)
1.07		Unallocated Revenue From Previous Year	\$ -	\$ -	\$ 1,278	\$ 313,458	\$ 110,197	\$ 754,000	\$ 5,874,957	\$ 5,632,716	\$ 5,674,538	\$ 5,099,851	\$ 24,416,640
1.08		Program - Signals	\$ -	\$ (160,000)	\$ (680,000)	\$ (1,107,743)	\$ (853,656)	\$ (1,583,862)	\$ (400,000)	\$ (650,000)	\$ (416,000)	\$ (676,000)	\$ (432,640)
1.09		Program - Bridge Preservation	\$ -	\$ (210,000)	\$ (25,000)	\$ (25,000)	\$ (25,000)	\$ (300,000)	\$ (10,000)	\$ (2,150,000)	\$ (15,000)	\$ (15,000)	\$ (2,790,000)
	341	Totals - General Fund Transfers to Roads	\$ -	\$ 1,278	\$ 313,458	\$ 110,197	\$ 754,000	\$ 5,874,957	\$ 5,632,716	\$ 5,674,538	\$ 5,099,851	\$ 955,645	\$ (834,305)
2.	341	Program - Signals											
2.01		Program - Signals	\$ -	\$ 160,000	\$ 680,000	\$ 1,107,743	\$ 853,656	\$ 1,583,862	\$ 400,000	\$ 650,000	\$ 416,000	\$ 676,000	\$ 432,640
2.02		Carry Forward from completed projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2.03		Allocated Revenue to Projects	\$ -	\$ (284,332)	\$ (677,481)	\$ (1,111,885)	\$ (853,772)	\$ (887,923)	\$ (664,292)	\$ (608,618)	\$ (190,231)	\$ (92,914)	\$ (6,007,411)
2.04		Unallocated Revenue From Previous Year	\$ -	\$ -	\$ 12,407	\$ 14,926	\$ 10,784	\$ 10,668	\$ 706,608	\$ 442,315	\$ 483,697	\$ 263,734	\$ 2,694,641
2.05		Unallocated Signals FY20	\$ -	\$ 45,239	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,239
2.06		Unallocated Signals FY21	\$ -	\$ 91,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 91,500
	341	Program - Signals	\$ -	\$ 12,407	\$ 14,926	\$ 10,784	\$ 10,668	\$ 706,608	\$ 442,315	\$ 483,697	\$ 263,734	\$ 749,502	\$ 1,089,229
3.	341	Program - Bridge Rehabilitation / Construction											
3.01		Program - Bridge Preservation	\$ 655,000	\$ 210,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 300,000	\$ 10,000	\$ 2,150,000	\$ 15,000	\$ 15,000	\$ 3,445,000
3.02		Carry Forward from completed projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3.03		Allocated Revenue to Projects	\$ (655,000)	\$ (787,517)	\$ -	\$ -	\$ -	\$ (360,000)	\$ -	\$ (2,140,000)	\$ -	\$ -	\$ (3,942,517)
3.04		Unallocated Revenue From Previous Year	\$ -	\$ -	\$ 3,483	\$ 28,483	\$ 53,483	\$ 78,483	\$ 18,483	\$ 28,483	\$ 38,483	\$ 53,483	\$ 371,347
3.05		Unallocated Bridge Projects FY19	\$ -	\$ 81,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 81,000
3.06		Unallocated Bridge Projects FY20	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
3.07		Unallocated Bridge Projects FY21	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
3.08		Unallocated Bridge Projects FY22	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000
3.09		CR 234 Camp Canal (Project Not Set Up) 9197903-FY22	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000
	341	Program - Bridge Rehabilitation / Construction	\$ -	\$ 3,483	\$ 28,483	\$ 53,483	\$ 78,483	\$ 18,483	\$ 28,483	\$ 38,483	\$ 53,483	\$ 68,483	\$ 454,830
4.	142	Infrastructure Surtax (70% of 2nd Half)											
4.01		Infrastructure Surtax (Grown at 4%/yr as per Tommy Crosby)	\$ -	\$ 4,212,856	\$ 11,665,827	\$ 12,132,460	\$ 12,617,758	\$ 13,122,469	\$ 13,647,368	\$ 14,193,262	\$ 14,760,993	\$ 15,351,432	\$ 15,965,490
4.02		Bond Revenue	\$ -	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
4.03		Debt Service	\$ -	\$ (0)	\$ (0)	\$ (0)	\$ (0)	\$ (0)	\$ (0)	\$ (0)	\$ (0)	\$ (0)	\$ (0)
4.04		Professional Staff (TCIP) Budget Proposal (Estimated)	\$ -	\$ -	\$ (378,878)	\$ (491,577)	\$ (511,240)	\$ (531,689)	\$ (552,957)	\$ (575,075)	\$ (598,078)	\$ (622,001)	\$ (646,882)
4.04.01		Charge Backs - (Professional Staff (TCIP) Budget Prop, Proj Design, PM Estimates)	\$ -	\$ 196,113	\$ 491,577	\$ 288,453	\$ 531,689	\$ 552,957	\$ 575,075	\$ 598,078	\$ 622,001	\$ 646,882	\$ 646,882
4.05		R / B Construction Crew, Residential Program (Estimated)	\$ -	\$ (4,133,347)	\$ (1,572,093)	\$ (1,683,369)	\$ (1,749,411)	\$ (1,817,908)	\$ (1,902,968)	\$ (1,992,048)	\$ (2,085,340)	\$ (2,183,043)	\$ (2,283,043)
4.05.01		Charge Backs - (R / B Construction Crew, Residential Program)	\$ -	\$ 874,565	\$ 618,185	\$ 673,861	\$ 725,322	\$ 782,930	\$ 842,339	\$ 908,739	\$ 976,000	\$ 1,044,000	\$ 1,116,000
4.05.02		Additional Revenue to Balance - (Construction Crew (TCIP) Budget Proposal)	\$ -	\$ 3,937,235	\$ 1,080,516	\$ 1,394,916	\$ 1,217,722	\$ 1,264,951	\$ 1,327,893	\$ 1,393,970	\$ 1,463,338	\$ 1,536,161	\$ 1,616,701
4.05		Carry Forward from completed projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4.06		Allocated Revenue to Projects	\$ -	\$ (4,204,277)	\$ (11,401,751)	\$ (11,145,814)	\$ (13,365,484)	\$ (18,797,750)	\$ (12,515,053)	\$ (13,448,029)	\$ (13,780,487)	\$ (14,960,526)	\$ (10,500,203)
4.07		Unallocated Revenue From Previous Year	\$ -	\$ -	\$ 8,579	\$ 768,343	\$ 1,881,597	\$ 1,296,493	\$ (4,675,155)	\$ (3,269,868)	\$ (2,869,741)	\$ (2,460,103)	\$ (2,497,495)
	142	Totals - Infrastructure Surtax (70% of 2nd Half)	\$ -	\$ 8,579	\$ 768,343	\$ 1,881,597	\$ 1,296,493	\$ (4,675,155)	\$ (3,269,868)	\$ (2,869,741)	\$ (2,460,103)	\$ (2,497,495)	\$ (9,207,924)
5.	350	5-Cent Local Option Gas Tax											
5.01	280	5-Cent Local Option Gas Tax	\$ -	\$ 2,700,000	\$ 2,754,000	\$ 2,809,080	\$ 2,865,262	\$ 2,922,567	\$ 2,981,018	\$ 3,040,638	\$ 3,101,451	\$ 3,163,480	\$ 3,226,750
5.02	280	5-Cent Local Option Gas Tax - Bond Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000,000	\$ -	\$ -	\$ -	\$ 30,000,000
5.03	280	5 Cent Local Option Gas Tax 2018 (Debt Service)	\$ -	\$ (1,881,578)	\$ (1,878,153)	\$ (1,878,387)	\$ (1,877,131)	\$ (1,879,385)	\$ (1,734,903)	\$ (1,734,903)	\$ (1,734,903)	\$ (1,734,903)	\$ (18,069,149)
5.04	280	Transfer to Bike / Ped Program	\$ -	\$ (405,000)	\$ (413,100)	\$ (949,906)	\$ (1,087,861)	\$ (702,501)	\$ (447,153)	\$ (456,096)	\$ (465,218)	\$ (474,522)	\$ (484,013)
5.05	350	Carry Forward from completed projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5.06	350	Allocated Revenue to Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (794,565)	\$ (19,312,465)	\$ (10,004,238)	\$ (2,000)	\$ (32,277)	
5.07	350	Unallocated Revenue From Previous Year	\$ -	\$ -	\$ 413,422	\$ 876,169	\$ 856,956	\$ 757,226	\$ 303,342	\$ 11,789,839	\$ 2,635,240	\$ 3,534,570	\$ 25,623,111
	350	Totals - 5-Cent Local Option Gas Tax	\$ -	\$ 413,422	\$ 876,169	\$ 856,956	\$ 757,226	\$ 303,342	\$ 11,789,839	\$ 2,635,240	\$ 3,534,570	\$ 4,456,348	\$ 31,087,293
6.	329	FDOT / FHWA Grants											
6.01		FDOT / FHWA Grants	\$ -	\$ 5,201,429	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,201,429
6.02		Allocated Revenue to Projects	\$ -	\$ (5,096,429)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (5,096,429)
	329	Totals - FDOT / FHWA Grants	\$ -	\$ 105,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 105,000
7.	350	Program - Bike/Ped Program											
7.01		Program - Bike/Ped Program	\$ -	\$ 405,000	\$ 413,100	\$ 949,906	\$ 1,087,861	\$ 702,501	\$ 447,153	\$ 456,096	\$ 465,218	\$ 474,522	\$ 484,013
7.02		Carry Forward from completed projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7.03		Allocated Revenue to Projects	\$ -	\$ (261,000)	\$ (100,500)	\$ (2,882,551)	\$ (1,087,861)	\$ (702,501)	\$ -	\$ -	\$ -	\$ -	\$ (5,034,413)
7.04		Unallocated Revenue From Previous Year	\$ -	\$ 266,268	\$ 1,645,045	\$ 1,957,645	\$ 25,000	\$ 25,000	\$ 25,000	\$ 472,153	\$ 928,249	\$ 1,393,467	\$ 8,605,816
7.05		Unallocated Bike/Ped Projects FY19	\$ -	\$ (26,730)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (26,730)
7.06		Unallocated Bike/Ped Projects FY20	\$ -	\$ 396,602	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 396,602
7.07		Unallocated Bike/Ped Projects FY21	\$ -	\$ 421,254	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 421,254
7.08		Unallocated Bike/Ped Projects FY22	\$ -	\$ 443,650	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 443,650
	350	Program - Bike/Ped Program	\$ -	\$ 1,645,045	\$ 1,957,645	\$ 25,000	\$ 25,000	\$ 25,000	\$ 472,153	\$ 928,249	\$ 1,393,467	\$ 1,867,989	\$ 2,352,002

Transportation Capital Improvement Program (TCIP) – Revenue Projections, Balance
 FY 2023 - FY 2032
 40% Inequity Areas, 15 or Greater Pothole Work Orders*, and Professional Technical Staff
 May 23, 2023

Transportation Capital Improvement Program - Revenue Projections													
Fund	Description	2022 (Available) (Or Previous)	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	10-Year Totals
8.	336 Impact Fee - NW Transportation District												
8.01	Impact Fee - NW Transportation District	\$ 2,660,054	\$ 450,000	\$ 550,000	\$ 550,000	\$ 550,000	\$ 550,000	\$ 550,000	\$ 550,000	\$ 550,000	\$ 550,000	\$ 550,000	\$ 8,060,054
8.02	Current Fund Balance as of 9/30/2022	\$ -	\$ 1,888,379	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,888,379
8.03	Carry Forward from completed projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8.04	Allocated Revenue to Projects	\$ (2,660,054)	\$ (985,464)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (3,645,518)
8.05	Unallocated Revenue From Previous Year	\$ -	\$ -	\$ 1,352,915	\$ 1,902,915	\$ 2,452,915	\$ 3,002,915	\$ 3,552,915	\$ 4,102,915	\$ 4,652,915	\$ 5,202,915	\$ 5,752,915	\$ 31,976,232
	336 Impact Fee - NW Transportation District	\$ -	\$ 1,352,915	\$ 1,902,915	\$ 2,452,915	\$ 3,002,915	\$ 3,552,915	\$ 4,102,915	\$ 4,652,915	\$ 5,202,915	\$ 5,752,915	\$ 6,302,915	\$ 38,279,146
9.	337 Impact Fee - SW Transportation District												
9.01	Impact Fee - SW Transportation District	\$ -	\$ 200,000	\$ 330,000	\$ 330,000	\$ 330,000	\$ 330,000	\$ 330,000	\$ 330,000	\$ 330,000	\$ 330,000	\$ 330,000	\$ 3,170,000
9.02	Current Fund Balance as of 9/30/2022	\$ -	\$ 2,168,728	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,168,728
9.03	Carry Forward from completed projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9.04	Allocated Revenue to Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9.05	Unallocated Revenue From Previous Year	\$ -	\$ -	\$ 2,228,667	\$ 2,558,667	\$ 2,888,667	\$ 3,218,667	\$ 3,548,667	\$ 3,878,667	\$ 4,208,667	\$ 4,538,667	\$ 4,868,667	\$ 31,938,003
9.06	Current Projects	\$ -	\$ (140,061)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	337 Impact Fee - SW Transportation District	\$ -	\$ 2,228,667	\$ 2,558,667	\$ 2,888,667	\$ 3,218,667	\$ 3,548,667	\$ 3,878,667	\$ 4,208,667	\$ 4,538,667	\$ 4,868,667	\$ 5,198,667	\$ 37,276,731
10.	338 Impact Fee - East Transportation District												
10.01	Impact Fee - East Transportation District	\$ -	\$ 75,000	\$ 140,000	\$ 140,000	\$ 140,000	\$ 140,000	\$ 140,000	\$ 140,000	\$ 140,000	\$ 140,000	\$ 140,000	\$ 1,335,000
10.02	Current Fund Balance as of 9/30/2022	\$ -	\$ 1,161,473	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,161,473
10.03	Carry Forward from completed projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.04	Allocated Revenue to Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.05	Unallocated Revenue From Previous Year	\$ -	\$ -	\$ 1,236,473	\$ 1,376,473	\$ 1,516,473	\$ 1,656,473	\$ 1,796,473	\$ 1,936,473	\$ 2,076,473	\$ 2,216,473	\$ 2,356,473	\$ 16,168,257
	338 Impact Fee - East Transportation District	\$ -	\$ 1,236,473	\$ 1,376,473	\$ 1,516,473	\$ 1,656,473	\$ 1,796,473	\$ 1,936,473	\$ 2,076,473	\$ 2,216,473	\$ 2,356,473	\$ 2,496,473	\$ 18,664,730
11.	354 Multi-Modal Transportation Mitigation NW District												
11.01	Multi-Modal Transportation Mitigation NW District	\$ 750,000	\$ 250,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 5,500,000
11.02	Current Fund Balance as of 9/30/2022	\$ -	\$ 3,303,023	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,303,023
11.03	Carry Forward from completed projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11.04	Allocated Revenue to Projects	\$ (750,000)	\$ (1,333,265)	\$ (247,434)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (2,330,699)
11.05	Unallocated Revenue From Previous Year	\$ -	\$ -	\$ 2,219,758	\$ 2,472,324	\$ 2,972,324	\$ 3,472,324	\$ 3,972,324	\$ 4,472,324	\$ 4,972,324	\$ 5,472,324	\$ 5,972,324	\$ 35,998,350
	354 Multi-Modal Transportation Mitigation NW District	\$ -	\$ 2,219,758	\$ 2,472,324	\$ 2,972,324	\$ 3,472,324	\$ 3,972,324	\$ 4,472,324	\$ 4,972,324	\$ 5,472,324	\$ 5,972,324	\$ 6,472,324	\$ 42,470,674
12.	355 Multi-Modal Transportation Mitigation SW District												
12.01	Multi-Modal Transportation Mitigation SW District	\$ -	\$ 400,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 4,900,000
12.02	Current Fund Balance as of 9/30/2022	\$ -	\$ 4,524,356	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,524,356
12.03	Carry Forward from completed projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12.04	Allocated Revenue to Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12.05	Unallocated Revenue From Previous Year	\$ -	\$ -	\$ 4,924,356	\$ 5,424,356	\$ 5,924,356	\$ 6,424,356	\$ 6,924,356	\$ 7,424,356	\$ 7,924,356	\$ 8,424,356	\$ 8,924,356	\$ 62,319,204
	355 Multi-Modal Transp Mit SW District	\$ -	\$ 4,924,356	\$ 5,424,356	\$ 5,924,356	\$ 6,424,356	\$ 6,924,356	\$ 7,424,356	\$ 7,924,356	\$ 8,424,356	\$ 8,924,356	\$ 9,424,356	\$ 71,743,560
13.	356 Multi-Modal Transportation Mitigation East District												
13.01	Multi-Modal Transportation Mitigation East District	\$ -	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 2,500
13.02	Current Fund Balance as of 9/30/2022	\$ -	\$ 6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6
13.03	Carry Forward from completed projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13.04	Allocated Revenue to Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13.05	Unallocated Revenue From Previous Year	\$ -	\$ -	\$ 256	\$ 506	\$ 756	\$ 1,006	\$ 1,256	\$ 1,506	\$ 1,756	\$ 2,006	\$ 2,256	\$ 11,304
	356 Multi-Modal Transp Mit East Dist	\$ -	\$ 256	\$ 506	\$ 756	\$ 1,006	\$ 1,256	\$ 1,506	\$ 1,756	\$ 2,006	\$ 2,256	\$ 2,506	\$ 13,810
	Transportation Capital Improvement Program - Revenue Projections:	\$ -	\$ 14,046,639	\$ 17,694,265	\$ 18,693,508	\$ 20,697,612	\$ 22,049,224	\$ 23,611,879	\$ 25,072,956	\$ 26,534,032	\$ 28,000,108	\$ 29,466,184	\$ 234,154,907

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