







Transportation Capital Improvement Program (TCIP)  
 FY 2023 - FY 2032  
 40% Inequity Areas, 15 or Greater Pothole Work Orders\*, and Professional Technical Staff  
 May 23, 2023

Transportation Capital Improvement Program																		Totals	Project	
PMP Road No.	Project Description	From	To	Treatment	Project No./ GI Identifier	Fund	2022 (Or Previous)	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	(10-Year)	Totals (Thru 2032)	
641832	NE CR 1471 Design & Permitting Construction & CEI	NE 143 Ave	Bradford County Line	SE - Rehab (Major)		142			\$ 380,258	\$ 126,753								\$ 507,017	\$ 5,070,107	\$ 5,070,107
641860	NE CR 234 Design & Permitting Construction & CEI	CR 1474	SR 26	SE - Preservation		142			\$ 4,563,096	\$ 19,500								\$ 4,582,596	\$ 374,055	\$ 4,956,651
642750	NW 128 Rd Design & Permitting Construction & CEI	N SR 121	Eastern End	SE - Rehab (Minor) - Res		142			\$ 3,500	\$ 354,555								\$ 358,055	\$ 88,557	\$ 446,612
643440	NW 170 Ln Design & Permitting Construction & CEI	NW 188 St	US 441	SE - Rejuvenator		142			\$ 3,500	\$ 85,057								\$ 88,557	\$ 12,515	\$ 101,072
643870	NW 202 St Design & Permitting Construction & CEI	CR 2054	US 441	SE - Rehab (Minor)		142			\$ 1,000	\$ 11,515								\$ 12,515	\$ 2,982,178	\$ 2,982,178
645660	NW 46 Ter Design & Permitting Construction & CEI	NW 23 Ave	Northern End	SE - Rejuvenator		142			\$ 238,574	\$ 2,743,604								\$ 2,982,178	\$ 2,653	\$ 2,984,831
646150	NW 55 St Design & Permitting Construction & CEI	NW 23 Ave	NW 27 Ave	SE - Rejuvenator		142			\$ 600	\$ 2,053								\$ 2,653	\$ 5,594	\$ 5,594
650820	SW 15 St Design & Permitting Construction & CEI	SW 35 Pl	Southern End	SE - Rehab (Minor) - Res		142			\$ 800	\$ 4,794								\$ 5,594	\$ 61,466	\$ 61,466
652010	SW 35 Pl Design & Permitting Construction & CEI	SW 15 St	Western End of Asphalt	SE - Rehab (Minor) - Res		142			\$ 2,500	\$ 58,966								\$ 61,466	\$ 59,100	\$ 110,566
652090	SW 36 Pl Design & Permitting Construction & CEI	SW 13 St	SW 15 St	SE - Rehab (Major)		142			\$ 2,500	\$ 56,600								\$ 59,100	\$ 21,368	\$ 80,468
649280	SE 70 St Design & Permitting Construction & CEI	E University Ave	SE 4 Ave	SE - Rehab (Minor) - Res		142			\$ 1,000	\$ 20,368								\$ 21,368	\$ 51,499	\$ 51,499
649290	SE 71 St Design & Permitting Construction & CEI	E University Ave	SE 4 Ave	SE - Rehab (Minor) - Res		142			\$ 2,000	\$ 49,499								\$ 51,499	\$ 51,693	\$ 51,693
649300	SE 71 Ter Design & Permitting Construction & CEI	E University Ave	SE 4 Ave	SE - Rehab (Minor) - Res		142			\$ 2,000	\$ 49,693								\$ 51,693	\$ 51,848	\$ 51,848
648590	SE 21 Ave Design & Permitting Construction & CEI	SE 35 St	SE 36 Ter	SE - Rehab (Minor) - Res		142			\$ 2,000	\$ 49,848								\$ 51,848	\$ 18,087	\$ 69,935
648640	SE 22 Ln Design & Permitting Construction & CEI	SE 35 St	SE 36 Ter	SE - Rehab (Minor) - Res		142			\$ 1,000	\$ 17,087								\$ 18,087	\$ 16,679	\$ 34,766
648650	SE 22 Pl Design & Permitting Construction & CEI	Western End	SE 36 Ter	SE - Rehab (Minor) - Res		142			\$ 1,000	\$ 15,679								\$ 16,679	\$ 10,494	\$ 27,173
648890	SE 36 Ter Design & Permitting Construction & CEI	SE 21 Ave	SE 22 Ln	SE - Rehab (Minor) - Res		142			\$ 800	\$ 9,694								\$ 10,494	\$ 22,139	\$ 22,139
648460	SE 2 Ave Design & Permitting Construction & CEI	SE 72 St	Lakeshore Dr	SE - Rehab (Minor) - Res		142			\$ 1,000	\$ 21,139								\$ 22,139	\$ 28,348	\$ 50,487
649310	SE 72 St Design & Permitting Construction & CEI	E University Ave	SE 6 Ave	SE - Rehab (Minor) - Res		142			\$ 1,500	\$ 26,848								\$ 28,348	\$ 73,875	\$ 73,875
649320	SE 73 Ter Design & Permitting Construction & CEI	E University Ave	SE 7 Pl	SE - Rehab (Minor) - Res		142			\$ 3,000	\$ 70,875								\$ 73,875	\$ 96,367	\$ 170,234
649340	SE 74 St Design & Permitting Construction & CEI	Lakeshore Dr	Southern End	SE - Rehab (Minor) - Res		142			\$ 3,500	\$ 92,867								\$ 96,367	\$ 44,403	\$ 140,770
648950	SE 38 St Design & Permitting Construction & CEI	E University Ave	Southern End	SE - Rehab (Minor) - Res		142			\$ 2,000	\$ 42,403								\$ 44,403	\$ 50,530	\$ 94,933
648980	SE 39 St Design & Permitting Construction & CEI	E University Ave	Southern End	SE - Rehab (Minor) - Res		142			\$ 2,000	\$ 48,530								\$ 50,530	\$ 50,685	\$ 101,215
645270	NW 39 Ave Design & Permitting Construction & CEI	NW 143 St	NW 115 Ter	SE - Rehab (Minor)		142			\$ 2,000	\$ 48,685								\$ 50,685	\$ 2,853,987	\$ 2,853,987
640900	Holden Park Rd Design & Permitting Construction & CEI	US 301	Putnam County Line	SE - Rehab (Minor)		142			\$ 228,319	\$ 2,625,668								\$ 2,853,987	\$ 3,699,071	\$ 3,699,071
642350	NW 110 Ave Design & Permitting Construction & CEI	SR 45	NW 234 St	SE - Reconstruction-FDR		142			\$ 332,916	\$ 3,366,155								\$ 3,699,071	\$ 3,001,482	\$ 6,700,553
640880	Fort Clarke Blvd Design & Permitting Construction & CEI	Newberry Rd	NW 23 Ave	SE - Rehab (Major)		142			\$ 240,119	\$ 2,761,363								\$ 3,001,482	\$ 2,189,553	\$ 5,191,035
644283	CR 235 Design & Permitting Construction & CEI	NW 94 Ave	SR235 - RR Track paving Joint	SE - Rehab (Major)		142			\$ 175,164	\$ 2,014,389								\$ 2,189,553	\$ 7,420,752	\$ 7,420,752
641510	NE 51 Ter Design & Permitting Construction & CEI	NE 73 Ave	NE 76 Ave	SE - Rejuvenator		341			\$ 342,075	\$ 400,000								\$ 742,075	\$ 3,482	\$ 745,557
641520	NE 52 Ter Design & Permitting Construction & CEI	NE 73 Ave	NE 77 Ave	SE - Rejuvenator		142			\$ 700	\$ 2,782								\$ 3,482	\$ 4,773	\$ 8,255
641540	NE 53 Ter Design & Permitting Construction & CEI	NE Waldo Rd	NE 77 Ave	SE - Rejuvenator		142			\$ 700	\$ 4,073								\$ 4,773	\$ 3,964	\$ 8,739
641710	NE 73 Ave Design & Permitting Construction & CEI	NE 51 Ter	NE 52 Ter	SE - Rejuvenator		142			\$ 700	\$ 3,264								\$ 3,964	\$ 936	\$ 4,900
						142			\$ 100	\$ 836								\$ 936	\$ 836	\$ 1,772

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Transportation Capital Improvement Program		From	To	Treatment	Project No./ GI Identifier	Fund	2022 (Or Previous)	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Totals (10-Year)	Project Totals (Thru 2032)
641730	NE 74 PI Design & Permitting Construction & CEI	NE 51 Ter	NE 52 Ter	SE - Rejuvenator		142				\$ 100	\$ 934							\$ 1,034	\$ 1,034
641740	NE 76 Ave Design & Permitting Construction & CEI	NE 51 Ter	NE 53 Ter	SE - Rejuvenator		142			\$ 500	\$ 1,582								\$ 2,082	\$ 2,082
644550	NW 28 PI Design & Permitting Construction & CEI	NW 49 St	NW 50 Ter	SE - Rehab (Minor) - Res		142			\$ 1,500	\$ 21,743								\$ 23,243	\$ 23,243
644620	NW 29 PI Design & Permitting Construction & CEI	NW 50 Ter	Eastern End	SE - Rehab (Minor) - Res		142			\$ 1,500	\$ 10,978								\$ 12,478	\$ 12,478
644680	NW 30 PI Design & Permitting Construction & CEI	NW 51 St	Eastern End	SE - Rehab (Minor) - Res		142			\$ 1,500	\$ 18,711								\$ 20,211	\$ 20,211
644760	NW 31 PI Design & Permitting Construction & CEI	NW 49 St	NW 50 Ter	SE - Rehab (Minor) - Res		142			\$ 1,500	\$ 16,251								\$ 17,751	\$ 17,751
644590	NW 29 Ln Design & Permitting Construction & CEI	NW 51 Dr	NW 52 Dr	SE - Rehab (Minor) - Res		142			\$ 1,500	\$ 13,175								\$ 14,675	\$ 14,675
644660	NW 30 Ln Design & Permitting Construction & CEI	NW 51 Dr	End West of NW 53 Dr	SE - Rehab (Minor) - Res		142			\$ 2,000	\$ 34,380								\$ 36,380	\$ 36,380
644670	NW 30 PI Design & Permitting Construction & CEI	NW 51 St	NW 51 Dr	SE - Rehab (Minor) - Res		142			\$ 800	\$ 6,581								\$ 7,381	\$ 7,381
644730	NW 31 Ln Design & Permitting Construction & CEI	NW 53 Dr	Western End	SE - Rehab (Minor) - Res		142			\$ 1,500	\$ 13,922								\$ 15,422	\$ 15,422
644840	NW 32 Ln Design & Permitting Construction & CEI	NW 53 Dr	Western End	SE - Rehab (Minor) - Res		142			\$ 1,000	\$ 8,315								\$ 9,315	\$ 9,315
645190	NW 37 PI Design & Permitting Construction & CEI	NW 47 Ter	Western End	SE - Rehab (Minor) - Res		142			\$ 2,500	\$ 45,216								\$ 47,716	\$ 47,716
645720	NW 47 Ter Design & Permitting Construction & CEI	NW 37 PI	Northern End	SE - Rehab (Minor) - Res		142			\$ 1,000	\$ 7,392								\$ 8,392	\$ 8,392
645750	NW 48 Ter Design & Permitting Construction & CEI	NW 37 PI	NW 39 Ave	SE - Rehab (Minor) - Res		142			\$ 1,500	\$ 20,688								\$ 22,188	\$ 22,188
645770	NW 49 St Design & Permitting Construction & CEI	NW 31 PI	Northern End	SE - Rehab (Minor) - Res		142			\$ 800	\$ 4,780								\$ 5,580	\$ 5,580
645830	NW 50 Ter Design & Permitting Construction & CEI	NW 28 PI	NW 31 PI	SE - Rehab (Minor) - Res		142			\$ 2,000	\$ 27,394								\$ 29,394	\$ 29,394
645850	NW 51 Dr Design & Permitting Construction & CEI	NW 29 Ln	NW 30 Ln	SE - Rehab (Minor) - Res		142			\$ 1,500	\$ 13,658								\$ 15,158	\$ 15,158
645940	NW 52 Dr Design & Permitting Construction & CEI	NW 29 Ln	NW 30 Ln	SE - Rehab (Minor) - Res		142			\$ 1,500	\$ 14,757								\$ 16,257	\$ 16,257
646020	NW 53 Dr Design & Permitting Construction & CEI	NW 30 Ln	NW 32 Ln	SE - Rehab (Minor) - Res		142			\$ 1,500	\$ 23,456								\$ 24,956	\$ 24,956
648220	SE 138 PI Design & Permitting Construction & CEI	US 301	SE 202 Ter	SE - Rehab (Minor) - Res		142			\$ 3,000	\$ 55,217								\$ 58,217	\$ 58,217
648240	SE 141 PI Design & Permitting Construction & CEI	SE 201 Ter	SE 204 Ter	SE - Rehab (Minor) - Res		142			\$ 2,500	\$ 40,646								\$ 43,146	\$ 43,146
648520	SE 201 Ter Design & Permitting Construction & CEI	SE 202 Ter	Southern End	SE - Rehab (Minor) - Res		142			\$ 4,500	\$ 103,586								\$ 108,086	\$ 108,086
648530	SE 202 Ter Design & Permitting Construction & CEI	SE 138 PI	SE 141 PI	SE - Rehab (Minor) - Res		142			\$ 3,500	\$ 71,897								\$ 75,397	\$ 75,397
648550	SE 204 Ter Design & Permitting Construction & CEI	SE 138 PI	Southern End	SE - Rehab (Minor) - Res		142			\$ 5,500	\$ 139,757								\$ 145,257	\$ 145,257
648250	SE 149 PI Design & Permitting Construction & CEI	US 301	End of Pavement	SE - Rehab (Minor) - Res		142			\$ 2,500	\$ 49,526								\$ 52,026	\$ 52,026
648740	SE 24 Ave Design & Permitting Construction & CEI	SE 43 Ter	SE 44 Ter	SE - Rehab (Minor) - Res		142			\$ 1,500	\$ 11,873								\$ 13,373	\$ 13,373
649100	SE 44 Ter Design & Permitting Construction & CEI	SE Hawthorne Rd	SE 24 Ave	SE - Rehab (Minor) - Res		142			\$ 3,500	\$ 74,533								\$ 78,033	\$ 78,033
653370	SW 60 Ter Design & Permitting Construction & CEI	SW 8 PI	SW 8 Ln	SE - Rehab (Major)		142			\$ 4,500	\$ 90,286								\$ 94,786	\$ 94,786
654790	SW 8 Ln Design & Permitting Construction & CEI	SW 60 Ter	SW 61 St	SE - Rehab (Minor) - Res		142			\$ 1,500	\$ 18,727								\$ 20,227	\$ 20,227
654820	SW 8 PI Design & Permitting Construction & CEI	SW 60 Ter	SW 61 St	SE - Rehab (Minor) - Res		142			\$ 1,500	\$ 19,494								\$ 20,994	\$ 20,994
649580	SW 10 PI Design & Permitting Construction & CEI	SW 61 St	SW 62 Ter	SE - Rehab (Minor) - Res		142			\$ 2,000	\$ 25,321								\$ 27,321	\$ 27,321
650110	SW 11 PI Design & Permitting Construction & CEI	SW 61 St	SW 62 Ter	SE - Rehab (Minor) - Res		142			\$ 2,000	\$ 32,559								\$ 34,559	\$ 34,559
653450	SW 62 Ter Design & Permitting Construction & CEI	SW 11 PI	Northern End	SE - Rehab (Minor) - Res		142			\$ 2,000	\$ 36,393								\$ 38,393	\$ 38,393

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PMP Road No.	Project Description	From	To	Treatment	Project No./ GI Identifier	Fund	2022 (Or Previous)	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	(10-Year)	Totals (Thru 2032)	
649550	SW 10 Ln Design & Permitting Construction & CEI	SW 59 Ter	SW 60 Ter	SE - Rehab (Minor) - Res		142				\$ 1,500								\$ 1,500	\$ 14,284	\$ 14,284
657370	SW 10 Pl Design & Permitting Construction & CEI	SW 60 Ter	SW 61 St	SE - Rehab (Minor) - Res		142				\$ 1,500	\$ 12,784							\$ 1,500	\$ 12,784	\$ 13,133
653320	SW 59 Ter Design & Permitting Construction & CEI	SW 9 Pl	SW 10 Ln	SE - Rehab (Minor) - Res		142				\$ 2,000	\$ 11,633							\$ 2,000	\$ 30,053	\$ 30,053
657380	SW 60 Ter Design & Permitting Construction & CEI	SW 9 Pl	SW 10 Ln	SE - Rehab (Minor) - Res		142				\$ 2,000	\$ 28,053							\$ 2,000	\$ 28,053	\$ 28,615
656180	SW 9 Pl Design & Permitting Construction & CEI	SW 59 Ter	SW 60 Ter	SE - Rehab (Minor) - Res		142				\$ 1,500	\$ 26,615							\$ 1,500	\$ 10,928	\$ 10,928
653520	SW 63 Ter Design & Permitting Construction & CEI	SW 8 Ave	SW 9 Ave	SE - Rehab (Minor) - Res		142				\$ 1,500	\$ 9,428							\$ 1,500	\$ 17,495	\$ 17,495
653560	SW 64 Ter Design & Permitting Construction & CEI	SW 8 Ave	SW 9 Ave	SE - Rehab (Minor) - Res		142				\$ 1,500	\$ 15,995							\$ 1,500	\$ 18,262	\$ 18,262
656120	SW 9 Ave Design & Permitting Construction & CEI	SW 63 Ter	SW 64 Ter	SE - Rehab (Minor) - Res		142				\$ 1,000	\$ 16,762							\$ 1,000	\$ 10,833	\$ 10,833
650300	SW 12 Pl Design & Permitting Construction & CEI	SW 61 St	SW 61 Ter	SE - Rehab (Minor) - Res		142				\$ 1,500	\$ 9,833							\$ 1,500	\$ 17,783	\$ 17,783
653390	SW 61 Ter Design & Permitting Construction & CEI	SW 12 Pl	Southern End	SE - Rehab (Minor) - Res		142				\$ 1,500	\$ 16,283							\$ 1,500	\$ 15,242	\$ 15,242
652870	SW 49 Pl Design & Permitting Construction & CEI	SW 63 CT	SW 67 Ter	SE - Rejuvenator		142				\$ 1,500	\$ 13,742							\$ 1,500	\$ 3,315	\$ 3,315
653480	SW 63 CT Design & Permitting Construction & CEI	SW 63 Blvd	SW 49 Pl	SE - Rejuvenator		142				\$ 700	\$ 2,615							\$ 700	\$ 2,441	\$ 2,441
653550	SW 64 St Design & Permitting Construction & CEI	SW 49 Pl	SW Archer Rd	SE - Rejuvenator		142				\$ 500	\$ 1,941							\$ 500	\$ 5,534	\$ 5,534
653581	SW 65 CT Design & Permitting Construction & CEI	SW 64 St	South End	SE - Rejuvenator		142				\$ 700	\$ 4,834							\$ 700	\$ 1,443	\$ 1,443
653582	SW 65 CT Design & Permitting Construction & CEI	SW 52 Ave	South End	SE - Rejuvenator		142				\$ 200	\$ 1,243							\$ 200	\$ 544	\$ 544
653661	SW 66 St Design & Permitting Construction & CEI	SW 52 Ave	SW Archer Rd	SE - Rejuvenator		142				\$ 50	\$ 494							\$ 50	\$ 2,869	\$ 2,869
653662	SW 66 St Design & Permitting Construction & CEI	SW 49 Pl	SW 52 Ave	SE - Rejuvenator		142				\$ 700	\$ 2,169							\$ 700	\$ 3,928	\$ 3,928
657930	SW 52 Ave Design & Permitting Construction & CEI	SW 64 St	SW 67 St	SE - Rejuvenator		142				\$ 700	\$ 3,228							\$ 700	\$ 2,941	\$ 2,941
657940	SW 53 Ave Design & Permitting Construction & CEI	SW 64 St	SW 67 St	SE - Rejuvenator		142				\$ 700	\$ 2,241							\$ 700	\$ 3,540	\$ 3,540
653000	SW 51 Ave Design & Permitting Construction & CEI	SW 67 Ter	SW 70 Ter	SE - Rejuvenator		142				\$ 2,840								\$ 2,840	\$ 805	\$ 805
653070	SW 52 Ave Design & Permitting Construction & CEI	SW 67 St	SW 71 St	SE - Rejuvenator		142				\$ 50	\$ 755							\$ 50	\$ 4,729	\$ 4,729
653110	SW 53 Ave Design & Permitting Construction & CEI	SW 67 St	SW 70 Ter	SE - Rejuvenator		142				\$ 700	\$ 4,029							\$ 700	\$ 3,910	\$ 3,910
653150	SW 54 Ave Design & Permitting Construction & CEI	SW 67 St	SW 69 St	SE - Rejuvenator		142				\$ 700	\$ 3,210							\$ 700	\$ 2,310	\$ 2,310
653190	SW 55 Pl Design & Permitting Construction & CEI	SW 69 Ter	SW 70 Ter	SE - Rejuvenator		142				\$ 600	\$ 1,710							\$ 600	\$ 1,371	\$ 1,371
653710	SW 67 St Design & Permitting Construction & CEI	SW 52 Ave	SW 54 Ave	SE - Rejuvenator		142				\$ 200	\$ 1,171							\$ 200	\$ 2,811	\$ 2,811
653750	SW 67 Ter Design & Permitting Construction & CEI	SW 52 Ave	Northern End	SE - Rejuvenator		142				\$ 600	\$ 2,211							\$ 600	\$ 3,442	\$ 3,442
653790	SW 68 St Design & Permitting Construction & CEI	SW 51 Ave	Northern End	SE - Rejuvenator		142				\$ 700	\$ 2,742							\$ 700	\$ 2,444	\$ 2,444
653860	SW 69 St Design & Permitting Construction & CEI	SW 52 Ave	Northern End	SE - Rejuvenator		142				\$ 500	\$ 1,944							\$ 500	\$ 3,289	\$ 3,289
653900	SW 69 Ter Design & Permitting Construction & CEI	SW 49 Pl	SW 51 Ave	SE - Rejuvenator		142				\$ 700	\$ 2,589							\$ 700	\$ 1,879	\$ 1,879
654020	SW 70 Ter Design & Permitting Construction & CEI	SW 49 Pl	SW 51 Ave	SE - Rejuvenator		142				\$ 500	\$ 1,379							\$ 500	\$ 1,929	\$ 1,929
657470	SW 70 Ter Design & Permitting Construction & CEI	SW 52 Ave	SW 55 Pl	SE - Rejuvenator		142				\$ 500	\$ 1,429							\$ 500	\$ 4,497	\$ 4,497
657480	SW 69 Ter Design & Permitting Construction & CEI	SW 70 Ter	SW Archer Rd	SE - Rejuvenator		142				\$ 700	\$ 3,797							\$ 700	\$ 4,700	\$ 4,700
657490	SW 69 St Design & Permitting Construction & CEI	SW 53 Ave	SW 69 Ter	SE - Rejuvenator		142				\$ 700	\$ 4,000							\$ 700	\$ 2,357	\$ 2,357
						142				\$ 500	\$ 1,857							\$ 500	\$ 1,857	\$ 1,857

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641170	NE 168 Ter Construction & CEI	SR 26	US 301	SE - Rejuvenator		142						\$ 1,558						\$ 1,558	\$ 1,558
	Design & Permitting					341						\$ 700						\$ 700	\$ 4,992
	Construction & CEI					341						\$ 4,292	\$ 4,292					\$ 4,292	\$ 700
647200	NW 83 St Construction & CEI	NW 23 Ave	NW 39 Ave	SE - Rehab (Major)		142						\$ 195,846						\$ 195,846	\$ 195,846
	Design & Permitting					142						\$ 2,252,229	\$ 2,252,229					\$ 2,252,229	\$ 2,448,075
	Construction & CEI					142						\$ 453,823	\$ 4,588,656					\$ 4,588,656	\$ 2,448,075
647710	NW 94 Ave Construction & CEI	CR 235	CR 241	SE - Rehab (Major)		142						\$ 453,823	\$ 4,588,656					\$ 4,588,656	\$ 5,042,479
	Design & Permitting					341						\$ 2,000	\$ 37,325					\$ 37,325	\$ 5,042,479
	Construction & CEI					341						\$ 2,000	\$ 36,180					\$ 36,180	\$ 39,325
645930	NW 51 Ter Construction & CEI	NW 52 Ter	Southern End	SE - Rehab (Minor) - Res		142						\$ 3,000	\$ 59,336					\$ 59,336	\$ 39,325
	Design & Permitting					341						\$ 3,000	\$ 59,080					\$ 59,080	\$ 2,000
	Construction & CEI					341						\$ 3,000	\$ 58,529					\$ 58,529	\$ 37,325
645950	NW 52 Dr Construction & CEI	NW 52 Ter	Western End	SE - Rehab (Minor) - Res		142						\$ 3,000	\$ 59,080					\$ 59,080	\$ 38,180
	Design & Permitting					341						\$ 3,000	\$ 58,529					\$ 58,529	\$ 2,000
	Construction & CEI					341						\$ 3,000	\$ 58,529					\$ 58,529	\$ 36,180
645270	NW 39 Ave Construction & CEI	NW 143 St	NW 115 Ter	SE - Rejuvenator		142						\$ 3,000	\$ 59,336					\$ 59,336	\$ 62,336
	Design & Permitting					142						\$ 3,000	\$ 59,336					\$ 59,336	\$ 3,000
	Construction & CEI					142						\$ 3,000	\$ 59,336					\$ 59,336	\$ 62,080
645990	NW 52 Ter Construction & CEI	NW 52 Dr	North to Driveway of 7301 NW 52 Ter	SE - Rehab (Minor) - Res		142						\$ 3,000	\$ 59,080					\$ 59,080	\$ 3,000
	Design & Permitting					341						\$ 3,000	\$ 58,529					\$ 58,529	\$ 59,080
	Construction & CEI					341						\$ 3,000	\$ 58,529					\$ 58,529	\$ 61,529
646790	NW 69 Ln Construction & CEI	NW 52 Dr	Western End	SE - Rehab (Minor) - Res		142						\$ 3,000	\$ 58,529					\$ 58,529	\$ 3,000
	Design & Permitting					142						\$ 11,500	\$ 291,316					\$ 291,316	\$ 3,000
	Construction & CEI					142						\$ 11,500	\$ 291,316					\$ 291,316	\$ 58,529
645960	NW 52 Ter Construction & CEI	Millhopper Rd (CR 232)	NW 52 Dr	SE - Rehab (Minor) - Res		142						\$ 11,500	\$ 291,316					\$ 291,316	\$ 302,816
	Design & Permitting					142						\$ 1,500	\$ 14,874					\$ 14,874	\$ 11,500
	Construction & CEI					142						\$ 1,500	\$ 14,874					\$ 14,874	\$ 291,316
644910	NW 33 Pl Construction & CEI	NW 53 Ter	NW 54 Ter	SE - Rehab (Minor) - Res		142						\$ 1,500	\$ 14,874					\$ 14,874	\$ 16,374
	Design & Permitting					142						\$ 1,500	\$ 14,874					\$ 14,874	\$ 1,500
	Construction & CEI					142						\$ 1,500	\$ 14,874					\$ 14,874	\$ 14,874

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 May 23, 2023

Transportation Capital Improvement Program																			
PMP Road No.	Project Description	From	To	Treatment	Project No./ GI Identifier	Fund	2022 (Or Previous)	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Totals (10-Year)	Project Totals (Thru 2032)
657290	NW 33 PI Design & Permitting Construction & CEI	NW 51 Ter	NW 52 Ter	SE - Rehab (Minor) - Res		142						\$ 1,500	\$ 13,755					\$ 15,255	\$ 15,255
644950	NW 34 PI Design & Permitting Construction & CEI	NW 51 St	NW 54 Ter	SE - Rehab (Minor) - Res		142						\$ 3,000	\$ 54,360					\$ 57,360	\$ 57,360
642350	NW 110 Ave Design & Permitting Construction & CEI	SR 45	NW 234 St	SE - Rejuvenator		142						\$ 1,500	\$ 19,496					\$ 20,996	\$ 20,996
645910	NW 51 Ter Design & Permitting Construction & CEI	NW 33 PI	NW 34 PI	SE - Rehab (Minor) - Res		142						\$ 1,500	\$ 16,349					\$ 17,849	\$ 17,849
645970	NW 52 Ter Design & Permitting Construction & CEI	NW 33 PI	NW 34 PI	SE - Rehab (Minor) - Res		142						\$ 1,500	\$ 16,298					\$ 17,798	\$ 17,798
646080	NW 53 Ter Design & Permitting Construction & CEI	NW 33 PI	NW 34 PI	SE - Rehab (Minor) - Res		142						\$ 1,500	\$ 16,501					\$ 18,001	\$ 18,001
646130	NW 54 Ter Design & Permitting Construction & CEI	NW 33 PI	NW 34 PI	SE - Rehab (Minor) - Res		142						\$ 1,500	\$ 15,891					\$ 17,391	\$ 17,391
647860	NW 98 St Design & Permitting Construction & CEI	SR 26	NW 39 Ave	SE - Rejuvenator		142						\$ 2,500	\$ 48,028					\$ 50,528	\$ 50,528
647981	NW CR 235A Design & Permitting Construction & CEI	US 441	NW 190 Ave	SE - Reconstruction-FDR		350						\$ 656,488	\$ 5,908,395					\$ 6,564,884	\$ 6,564,884
647982	NW CR 235A Design & Permitting Construction & CEI	NW 190 Ave	NW CR 236	SE - Reconstruction-FDR		350						\$ 1,086,083	\$ 9,774,744					\$ 10,860,827	\$ 10,860,827
648020	NW CR 237 Design & Permitting Construction & CEI	NW US 441	W SR 235	SE - Rejuvenator		142						\$ 3,500	\$ 78,663					\$ 82,163	\$ 82,163
648080	Peggy Rd Design & Permitting Construction & CEI	CR 235A	CR 241	SE - Rejuvenator		142						\$ 2,500	\$ 47,686					\$ 50,186	\$ 50,186
648120	S Main St Design & Permitting Construction & CEI	SE 16 Ave	SR 331	SE - Preservation		341						\$ 11,500	\$ 286,798					\$ 298,298	\$ 298,298
648180	SE 111 Ave Design & Permitting Construction & CEI	US 301	SE 225 Dr	SE - Rehab (Minor) - Res		341						\$ 10,500	\$ 262,263					\$ 272,763	\$ 272,763
648763	SE 15 St Design & Permitting Construction & CEI	SE 14 Ave	SE 41 Ave	SE - Rehab (Minor)		341						\$ 121,892	\$ 1,401,760					\$ 1,523,653	\$ 1,523,653
657090	SE 15 St Design & Permitting Construction & CEI	SR 20	SE 14 Ave	SE - Rehab (Minor)		142						\$ 15,500	\$ 317,598					\$ 333,098	\$ 333,098
648762	SE 41 Ave Design & Permitting Construction & CEI	SE 15 St	SE 39 PI	SE - Rehab (Minor) - Res		142						\$ 9,500	\$ 222,379					\$ 231,879	\$ 231,879
648300	SE 16 Ave Design & Permitting Construction & CEI	SE 35 St	Western End	SE - Rehab (Minor) - Res		142						\$ 1,000	\$ 8,763					\$ 9,763	\$ 9,763
648360	SE 17 Ave Design & Permitting Construction & CEI	SE 35 St	Western End	SE - Rehab (Minor) - Res		142						\$ 1,000	\$ 8,865					\$ 9,865	\$ 9,865
648690	SE 220 Ter Design & Permitting Construction & CEI	SE 111 Ave	Southern End	SE - Rehab (Minor) - Res		142						\$ 2,500	\$ 43,876					\$ 46,376	\$ 46,376
648700	SE 223 Ter Design & Permitting Construction & CEI	SE 111 Ave	Southern End	SE - Rehab (Minor) - Res		142						\$ 1,500	\$ 21,739					\$ 23,239	\$ 23,239
648710	SE 224 Ter Design & Permitting Construction & CEI	SE 111 Ave	Southern End	SE - Rehab (Minor) - Res		142						\$ 1,500	\$ 20,874					\$ 22,374	\$ 22,374
648920	SE 37 St Design & Permitting Construction & CEI	SE 15 Ave	SE 18 Ave	SE - Rehab (Minor) - Res		142						\$ 2,000	\$ 36,545					\$ 38,545	\$ 38,545
649270	SE 69 AV (CR 2082) Design & Permitting Construction & CEI	0	0	SE - Rehab (Major)		350						\$ 138,077	\$ 1,587,885					\$ 1,725,962	\$ 1,725,962
649360	SE CR 2082 Design & Permitting Construction & CEI	SE 152 St (CR 2041)	SE 69 Ave (Hawthorne High School Property)	SE - Rehab (Major)		142						\$ 576,852	\$ 5,191,669					\$ 5,768,522	\$ 5,768,522
649380	SE CR 234 Design & Permitting Construction & CEI	Marion County Line	US 441	SE - Rehab (Minor)		142						\$ 287,992	\$ 2,911,921					\$ 3,199,913	\$ 3,199,913
641832	NE CR 1471 Design & Permitting Construction & CEI	NE 143 Ave	Bradford County Line	SE - Rejuvenator		142						\$ 3,500	\$ 72,481					\$ 75,981	\$ 75,981
648761	SE 27 St Design & Permitting Construction & CEI	SE 39 PI	SR 20	SE - Rehab (Minor)		142						\$ 23,500	\$ 398,521					\$ 422,021	\$ 422,021
645190	NW 37 PI Design & Permitting Construction & CEI	NW 47 Ter	Western End	SE - Rejuvenator		142						\$ 700	\$ 4,034					\$ 4,734	\$ 4,734
645720	NW 47 Ter Design & Permitting Construction & CEI	NW 37 PI	Northern End	SE - Rejuvenator		142						\$ 100	\$ 733					\$ 833	\$ 833
645750	NW 48 Ter Design & Permitting Construction & CEI	NW 37 PI	NW 39 Ave	SE - Rejuvenator		142						\$ 500	\$ 1,701					\$ 2,201	\$ 2,201

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 40% Inequity Areas, 15 or Greater Pothole Work Orders\*, and Professional Technical Staff  
 May 23, 2023

PMP Road No.	Project Description	From	To	Treatment	Project No./ GI Identifier	Fund	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Totals	Project		
							(Or Previous)												(10-Year)	Totals (Thru 2032)	
645870	NW 51 Dr Design & Permitting Construction & CEI	NW 53 St	Northern End	SE - Rehab (Minor) - Res		142							\$ 4,500					\$ 4,500	\$ 95,377	\$ 4,500	\$ 95,377
646050	NW 53 St Design & Permitting Construction & CEI	NW 39 Ave	NW 48 Pl	SE - Rehab (Minor) - Res		142							\$ 9,500	\$ 90,877				\$ 90,877	\$ 231,870	\$ 9,500	\$ 231,870
647200	NW 83 St Design & Permitting Construction & CEI	NW 23 Ave	NW 39 Ave	SE - Rejuvenator		142							\$ 2,000	\$ 222,370				\$ 222,370	\$ 33,574	\$ 2,000	\$ 33,574
649170	SE 47 Ter Design & Permitting Construction & CEI	SE 6 Ave	Northern End	SE - Rehab (Minor) - Res		142							\$ 1,500	\$ 31,574				\$ 31,574	\$ 22,050	\$ 1,500	\$ 22,050
649260	SE 6 Ave Design & Permitting Construction & CEI	SE 43 St	SE 47 Ter	SE - Rehab (Minor) - Res		142							\$ 3,500	\$ 20,550				\$ 20,550	\$ 77,203	\$ 3,500	\$ 77,203
650372	SW 122 St Design & Permitting Construction & CEI	SW 56 Pl	SW Archer Rd	SE - Preservation		142							\$ 73,703					\$ 73,703	\$ 387,712	\$ 73,703	\$ 387,712
644470	NW 27 Ave Design & Permitting Construction & CEI	NW 51 St	NW 55 St	SE - Rejuvenator		142							\$ 1,000	\$ 368,212				\$ 368,212	\$ 9,587	\$ 1,000	\$ 9,587
657170	SW 91 St Design & Permitting Construction & CEI	SW 44 Ave	SW 46 Blvd	SE - Rejuvenator		142							\$ 8,587					\$ 8,587	\$ 16,083	\$ 8,587	\$ 16,083
650700	SW 137 Ave/SW 91 St Design & Permitting Construction & CEI	SW Williston Rd (SR 121)	SW CR 346	SE - Rehab (Major)		142							\$ 14,583					\$ 14,583	\$ 5,183,753	\$ 14,583	\$ 5,183,753
650931	SW 170 St Design & Permitting Construction & CEI	SW 79 Ave	SR 45	SE - Rehab (Major)		142							\$ 4,717,215					\$ 4,717,215	\$ 4,615,876	\$ 4,717,215	\$ 4,615,876
650932	SW 170 St Design & Permitting Construction & CEI	SW 46 Ave	SW 79 Ave	SE - Rehab (Major)		341							\$ 415,429	\$ 4,200,447				\$ 415,429	\$ 3,777,275	\$ 415,429	\$ 3,777,275
656270	SW 91 St Design & Permitting Construction & CEI	SW 24 Ave	SW 8 Ave	SE - Rehab (Minor)		142							\$ 339,955	\$ 3,437,320				\$ 339,955	\$ 1,020,384	\$ 339,955	\$ 1,020,384
657160	SW 91 St Design & Permitting Construction & CEI	SW 24 Ave	SW 44 Ave	SE - Rehab (Minor)		142							\$ 81,631					\$ 81,631	\$ 1,695,673	\$ 81,631	\$ 1,695,673
656661	SW CR 346 Design & Permitting Construction & CEI	SW SR 45	SW 129 Ter	SE - Rehab (Major)		350							\$ 135,654	\$ 1,560,020				\$ 135,654	\$ 3,799,850	\$ 135,654	\$ 3,799,850
656662	SW CR 346 Design & Permitting Construction & CEI	SW 129 Ter	SW 91 St	SE - Rehab (Major)		350							\$ 341,987	\$ 3,457,864				\$ 341,987	\$ 4,059,130	\$ 341,987	\$ 4,059,130
656663	SW CR 346 Design & Permitting Construction & CEI	SW 91 St	SW Williston Rd (121)	SE - Rehab (Major)		350							\$ 365,322	\$ 3,693,809				\$ 365,322	\$ 3,100,615	\$ 365,322	\$ 3,100,615
650933	SW 170 St Design & Permitting Construction & CEI	SR 26	SW 46 Ave	SE - Rehab (Major)		350							\$ 248,049	\$ 2,852,565				\$ 248,049	\$ 5,848,398	\$ 248,049	\$ 5,848,398
644060	NW 23 Ave Design & Permitting Construction & CEI	I-75	NW 98 St	SE - Rehab (Minor)		341							\$ 584,840	\$ 5,263,558				\$ 584,840	\$ 2,002,502	\$ 584,840	\$ 2,002,502
657090	SE 15 St Design & Permitting Construction & CEI	SR 20	SE 14 Ave	SE - Rejuvenator		142							\$ 160,200					\$ 160,200	\$ 32,086	\$ 160,200	\$ 32,086
648762	SE 41 Ave Design & Permitting Construction & CEI	SE 15 St	SE 39 Pl	SE - Rejuvenator		142							\$ 2,000					\$ 2,000	\$ 22,336	\$ 2,000	\$ 22,336
650700	SW 137 Ave/SW 91 St Design & Permitting Construction & CEI	SW Williston Rd (SR 121)	SW CR 346	SE - Rejuvenator		142							\$ 1,500	\$ 490,700				\$ 1,500	\$ 71,092	\$ 1,500	\$ 71,092
650931	SW 170 St Design & Permitting Construction & CEI	SW 79 Ave	SR 45	SE - Rejuvenator		142							\$ 20,836	\$ 67,592				\$ 20,836	\$ 63,304	\$ 20,836	\$ 63,304
650932	SW 170 St Design & Permitting Construction & CEI	SW 46 Ave	SW 79 Ave	SE - Rejuvenator		142							\$ 3,000	\$ 60,304				\$ 3,000	\$ 51,803	\$ 3,000	\$ 51,803
651552	SW 266 St/SW 282 St/SW 30 Ave Design & Permitting Construction & CEI	SW 46 Ave	SW 127 Ave (Levy County Line)	SE - Rehab (Major)		142							\$ 2,500	\$ 49,303				\$ 2,500	\$ 13,030,938	\$ 2,500	\$ 13,030,938
656270	SW 91 St Design & Permitting Construction & CEI	SW 24 Ave	SW 8 Ave	SE - Rejuvenator		142							\$ 1,303,094	\$ 11,727,844				\$ 1,303,094	\$ 21,638	\$ 1,303,094	\$ 21,638
657160	SW 91 St Design & Permitting Construction & CEI	SW 24 Ave	SW 44 Ave	SE - Rejuvenator		142							\$ 1,500	\$ 20,138				\$ 1,500	\$ 35,958	\$ 1,500	\$ 35,958
656661	SW CR 346 Design & Permitting Construction & CEI	SW SR 45	SW 129 Ter	SE - Rejuvenator		142							\$ 2,000	\$ 33,958				\$ 2,000	\$ 52,113	\$ 2,000	\$ 52,113
656662	SW CR 346 Design & Permitting Construction & CEI	SW 129 Ter	SW 91 St	SE - Rejuvenator		142							\$ 2,500	\$ 49,613				\$ 2,500	\$ 55,669	\$ 2,500	\$ 55,669
656663	SW CR 346 Design & Permitting Construction & CEI	SW 91 St	SW Williston Rd (121)	SE - Rejuvenator		142							\$ 2,500	\$ 53,169				\$ 2,500	\$ 42,523	\$ 2,500	\$ 42,523
						142							\$ 40,023					\$ 40,023	\$ 40,023	\$ 40,023	\$ 40,023

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PMP Road No.	Project Description	From	To	Treatment	Project No./ GI Identifier	Fund	2022 (Or Previous)	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	(10-Year)	Totals (Thru 2032)		
647610	NW 91 St/SW 91 St Design & Permitting Construction & CEI	SW 8 Ave	SR 26	SE - Rehab (Minor)		341												\$ 89,543	\$ 89,543		
648570	SE 209 St/SE 65 Ave Design & Permitting Construction & CEI	SE 211 St	Western End	SE - Rehab (Major)		341												\$ 1,029,741	\$ 1,029,741		
651551	SW 266 St/SW 282 St/SW 30 Ave Design & Permitting Construction & CEI	SR 26	SW 46 Ave	SE - Rehab (Major)		142												\$ 905,737	\$ 905,737		
640980	N Main St Design & Permitting Construction & CEI	NW 16 Ave	NE 39 Ave	SE - Rehab (Minor)		142												\$ 8,151,635	\$ 8,151,635		
650371	SW 122 St Design & Permitting Construction & CEI	SW 24 Ave	SW 56 Pl	SE - Rehab (Minor)		341												\$ 242,897	\$ 242,897		
641410	NE 44 St Design & Permitting Construction & CEI	E University Ave	Northern End	SE - Rehab (Minor) - Res		142												\$ 3,500	\$ 3,500		
641420	NE 45 St Design & Permitting Construction & CEI	E University Ave	Northern End	SE - Rehab (Minor) - Res		142												\$ 3,500	\$ 3,500		
648031	NW CR 239 Design & Permitting Construction & CEI	W SR 235	NW 199 Ave	SE - Rehab (Minor)		350												\$ 218,506	\$ 218,506		
643040	Rachel Blvd Design & Permitting Construction & CEI	CR 241	US 441	SE - Rehab (Major)		142												\$ 264,729	\$ 264,729		
648763	SE 15 St Design & Permitting Construction & CEI	SE 14 Ave	SE 41 Ave	SE - Rejuvenator		142												\$ 2,000	\$ 2,000		
648610	SE 21 Rd Design & Permitting Construction & CEI	SE 27 Dr	SE 28 Dr	SE - Rehab (Minor) - Res		142												\$ 1,500	\$ 1,500		
648680	SE 22 Rd Design & Permitting Construction & CEI	SE 27 St	SE 28 Dr	SE - Rehab (Minor) - Res		142												\$ 1,500	\$ 1,500		
648750	SE 27 Dr Design & Permitting Construction & CEI	SE 21 Rd	SE 22 Rd	SE - Rehab (Minor) - Res		142												\$ 1,000	\$ 1,000		
648761	SE 27 St Design & Permitting Construction & CEI	SE 39 Pl	SR 20	SE - Rejuvenator		142												\$ 2,000	\$ 2,000		
648770	SE 28 Dr Design & Permitting Construction & CEI	SE 21 Ave	SE 22 Rd	SE - Rehab (Minor) - Res		142												\$ 1,500	\$ 1,500		
649000	SE 4 Ave Design & Permitting Construction & CEI	SE 43 St	SE 45 St	SE - Rehab (Minor) - Res		142												\$ 2,000	\$ 2,000		
649080	SE 44 St Design & Permitting Construction & CEI	E University Ave	SE 4 Ave	SE - Rehab (Minor) - Res		142												\$ 3,500	\$ 3,500		
649110	SE 45 St Design & Permitting Construction & CEI	E University Ave	SE 4 Ave	SE - Rehab (Minor) - Res		142												\$ 3,500	\$ 3,500		
649360	SE CR 2082 Design & Permitting Construction & CEI	SE 152 St (CR 2041)	SE 69 Ave (Hawthorne High School Property)	SE - Rejuvenator		142												\$ 3,500	\$ 3,500		
649380	SE CR 234 Design & Permitting Construction & CEI	Marion County Line	US 441	SE - Rejuvenator		142												\$ 3,500	\$ 3,500		
654760	SW 8 Ave Design & Permitting Construction & CEI	SW 75 St	SW 122 St	SE - Rehab (Minor)		142												\$ 68,488	\$ 68,488		
640810	Dogwood Ln Design & Permitting Construction & CEI	SR 26	Northern End	SE - Rehab (Major)		142												\$ 321,692	\$ 321,692		
640980	N Main St Design & Permitting Construction & CEI	NW 16 Ave	NE 39 Ave	SE - Rejuvenator		142												\$ 15,500	\$ 15,500		
641020	NE 100 Ave Design & Permitting Construction & CEI	NE CR 1469	Eastern End	SE - Rehab (Minor) - Res		142												\$ 3,000	\$ 3,000		
641030	NE 101 Ave Design & Permitting Construction & CEI	NE CR 1469	Eastern End	SE - Rehab (Major)		142												\$ 2,500	\$ 2,500		
643600	NW 182 Ave Design & Permitting Construction & CEI	NW SR 45	NW 298 St	SE - Rehab (Major)		142												\$ 11,500	\$ 11,500		
642992	NW 140 St / NW 143 St Design & Permitting Construction & CEI	NW 39 Ave	NW 94 Ave	SE - Rehab (Major)		341												\$ 289,010	\$ 289,010		
641040	NE 111 Ave Design & Permitting Construction & CEI	CR 1469 EAST	South End	SE - Rehab (Minor) - Res		142												\$ 11,500	\$ 11,500		
641050	NE 117 Ave Design & Permitting Construction & CEI	NE 203 Ter	Eastern End	SE - Rehab (Minor) - Res		142												\$ 289,010	\$ 289,010		
641240	NE 199 Dr Design & Permitting Construction & CEI	NE CR 1469	End of Pavement	SE - Rehab (Minor) - Res		142												\$ 942,484	\$ 942,484		
641260	NE 203 Ter Design & Permitting Construction & CEI	NE 117 Ave	Northern End	SE - Rehab (Minor) - Res		142												\$ 1,482,356	\$ 1,482,356		
641271	NE 205 Ter Design & Permitting Construction & CEI	NE 114 Ave	NE 117 Ave	SE - Rehab (Minor) - Res		142												\$ 7,000,000	\$ 7,000,000		
						142												\$ 996,602	\$ 996,602		
						142												\$ 8,969,417	\$ 8,969,417		
						142												\$ 4,500	\$ 4,500		
						142												\$ 102,430	\$ 102,430		
						142												\$ 3,000	\$ 3,000		
						142												\$ 55,759	\$ 55,759		
						142												\$ 2,000	\$ 2,000		
						142												\$ 33,007	\$ 33,007		
						142												\$ 2,000	\$ 2,000		
						142												\$ 35,511	\$ 35,511		
						142												\$ 2,500	\$ 2,500		
						142												\$ 52,692	\$ 52,692		

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641272	NE 205 Ter Design & Permitting Construction & CEI	NE 117 Ave	North End	SE - Rehab (Minor) - Res		142											2,500	2,500	47,899
647971	NW CR 231 Design & Permitting Construction & CEI	NE 156 Ave	W St 235	SE - Rejuvenator		142											45,399	45,399	75,929
648031	NW CR 239 Design & Permitting Construction & CEI	W SR 235	NW 199 Ave	SE - Rejuvenator		142											3,000	3,000	57,919
643040	Rachel Blvd Design & Permitting Construction & CEI	CR 241	US 441	SE - Rejuvenator		142											54,919	54,919	45,383
642670	NW 121 Ter Design & Permitting Construction & CEI	SR 235 North	End of Pavement	SE - Rehab (Major)		142											19,500	19,500	370,109
650933	SW 170 St Design & Permitting Construction & CEI	SR 26	SW 46 Ave	SE - Rejuvenator		142											350,609	350,609	82,614
651551	SW 266 St/SW 282 St/SW 30 Ave Design & Permitting Construction & CEI	SR 26	SW 46 Ave	SE - Rejuvenator		142											5,500	5,500	124,217
651552	SW 266 St/SW 282 St/SW 30 Ave Design & Permitting Construction & CEI	SW 46 Ave	SW 127 Ave (Levy County Line)	SE - Rejuvenator		142											118,717	118,717	184,073
654760	SW 8 Ave Design & Permitting Construction & CEI	SW 75 St	SW 122 St	SE - Rejuvenator		142											176,573	176,573	75,796
648570	SE 209 St/SE 65 Ave Design & Permitting Construction & CEI	SE 211 St	Western End	SE - Rejuvenator		142											700	700	4,681
Program - Signals																			
	NW 16th Ave Design & Permitting Construction & CEI	@ NW 16th Ter		Signal - Reconstruct		341		65,000											516,027
	NW 16th Ave Design & Permitting Construction & CEI	@ NW 22nd Street		Signal - Reconstruct		341		65,000											516,027
	NW 51st St Design & Permitting Construction & CEI	@ NW 27th Ave		Signal - Reconstruct		341		67,600											421,932
	NW 83rd St Design & Permitting Construction & CEI	@ NW 23rd Ave		Signal - Reconstruct		341		67,600											421,932
	NW 83rd St Design & Permitting Construction & CEI	@ South Rd		Signal - Reconstruct		341		70,304											438,809
	NW 83rd St Design & Permitting Construction & CEI	@ North Rd		Signal - Reconstruct		341		70,304											438,809
	NW 23rd Avenue at NW 55th Design & Permitting Construction & CEI			Signal - Reconstruct		341		73,116											580,460
	NW 23rd Avenue/NW 16th Design & Permitting Construction & CEI			Signal - Reconstruct		341		76,041											603,679
	SW 75th Street/Tower Road at Design & Permitting Construction & CEI			Signal - Reconstruct		341													627,826
	SW 75th Street/Tower Road at Design & Permitting Construction & CEI			Signal - Rehab Mast Arms		341													35,214
	SW 75th Street/Tower Road at Design & Permitting Construction & CEI			Signal - Rehab Mast Arms		341													35,214
	NW 23rd Avenue at NW 38th Design & Permitting Construction & CEI			Signal - Rehab Mast Arms		341													35,214
	NW 16th Ave Design & Permitting Construction & CEI	@ NW 27th Ter		Midblock HAWK		341		26,166											213,067
	NW 16th Ave Design & Permitting Construction & CEI	@ NW 38th Dr		Midblock HAWK		341		26,166											213,067
	SW 75th St Design & Permitting Construction & CEI	@ SW 51st Blvd		Midblock RRFB		341		34,000											34,000
	SE 43rd St Design & Permitting Construction & CEI	@ SE 11th Pl		Midblock RRFB		341		34,000											34,000
	SE 43rd St Design & Permitting Construction & CEI	@ SE 4th Ave		Midblock RRFB		341		34,000											34,000
	SE 43rd St Design & Permitting Construction & CEI	@ SE 10th Pl		Midblock RRFB		341		35,360											35,360
	Millhopper Rd Design & Permitting Construction & CEI	@ San Felasco Park		Midblock RRFB		341		33,280											33,280
	SW 87th Way Design & Permitting Construction & CEI	@ N of SW 26th Lane		Midblock RRFB		341		33,280											33,280
	SE 15th St Design & Permitting Construction & CEI	@ SE 8th Ave		Midblock RRFB		341		33,280											33,280
	SE 15th St Design & Permitting Construction & CEI	@ SE 11th Ave		Midblock RRFB		341		33,280											33,280
	SE 15th St Design & Permitting Construction & CEI	@ SE 7th Ave		Midblock RRFB		341		34,611											34,611
	SW 170th St Design & Permitting Construction & CEI	@ Archer Elementary		Midblock RRFB		341		34,611											34,611

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	CR 236 Construction & CEI	@ High Springs Community School		Midblock RRFB		341				\$ 34,611								\$ 34,611	\$ 34,611
	CR 241 Construction & CEI	@ Irby Elementary		Midblock RRFB		341				\$ 35,996								\$ 35,996	\$ 35,996
	CR 241 Construction & CEI	@ Irby Elementary		Midblock RRFB		341				\$ 35,996								\$ 35,996	\$ 35,996

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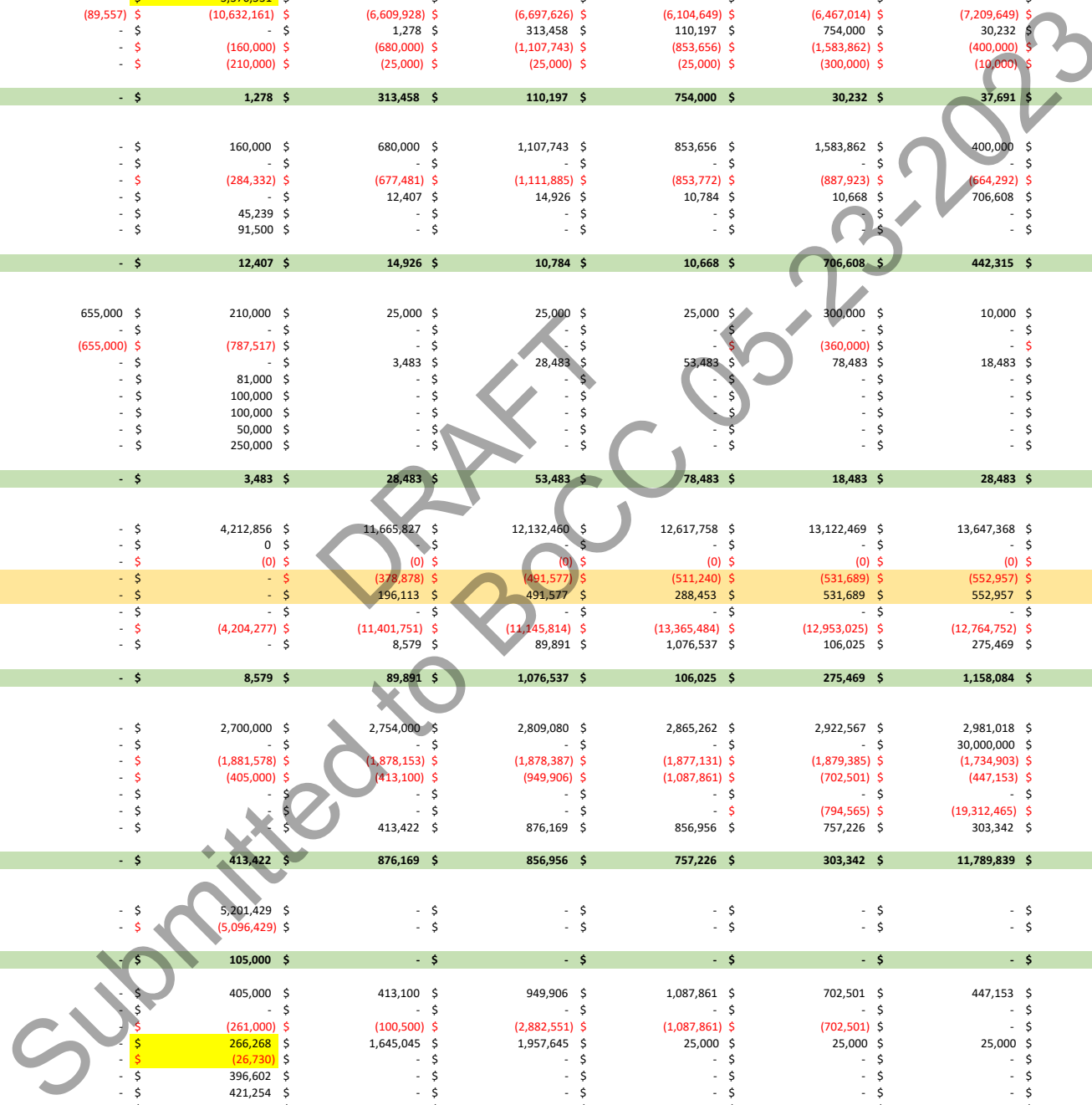


Transportation Capital Improvement Program (TCIP)  
 FY 2023 - FY 2032  
 40% Inequity Areas, 15 or Greater Pothole Work Orders\*, and Professional Technical Staff  
 May 23, 2023

Transportation Capital Improvement Program																			
PMP Road No.	Project Description	From	To	Treatment	Project No./ GI Identifier	Fund	2022 (Or Previous)	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Totals (10-Year)	Project Totals (Thru 2032)
	SE 15th St	@ Boulware Springs		Midblock RRFB		341							\$ 37,435					\$ 37,435	\$ 37,435
	Hawthorne trail CR 325	@ CR 2082		Midblock RRFB		341							\$ 37,435					\$ 37,435	\$ 37,435
	Hawthorne trail CR 234	@ CR 2082		Midblock RRFB		341							\$ 38,933					\$ 38,933	\$ 38,933
	CR 2082	@ Hawthorne trail		Midblock RRFB		341							\$ 38,933					\$ 38,933	\$ 38,933
	CR 235	@ NW 140th St		Midblock RRFB		341							\$ 40,490					\$ 40,490	\$ 40,490
	Fort Clarke Blvd	@ Hidden Oaks		Midblock RRFB		341							\$ 40,490					\$ 40,490	\$ 40,490
	SE 69th Ave (CR 2082)	@ West of SE 216 Ter		Midblock RRFB		341							\$ 42,110					\$ 42,110	\$ 42,110
	SE 69th Ave (CR 2082)	@ West of SE 215 Ter		Midblock RRFB		341							\$ 42,110					\$ 42,110	\$ 42,110
	SW 75th St	@ S of Archer Rd		Midblock RRFB		341							\$ 43,794					\$ 43,794	\$ 43,794
	SW 75th St	@ SW 62nd Lane		Midblock RRFB		341							\$ 43,794					\$ 43,794	\$ 43,794
	SW 75th St	@ SW 74th Dr		Midblock RRFB		341							\$ 45,546					\$ 45,546	\$ 45,546
	SW 75th St	@ SW 75th Ter		Midblock RRFB		341							\$ 47,368					\$ 47,368	\$ 47,368
Program - Bridge Rehabilitation / Construction																			
	Bridge No. 260027	@ CR 325 (Cross Creek)		Bridge Rehab	9197903	341												\$ 405,303	\$ 585,303
	Design & Permitting					341	\$ 62,000	\$ 1,055										\$ 1,055	\$ 63,055
	Construction & CEI					341	\$ 118,000	\$ 404,248										\$ 404,248	\$ 522,248
	Bridge No. 260086	@ CR 241 (Santa Fe River)		Bridge Rehab	9197903	341												\$ 382,214	\$ 857,214
	Design & Permitting					341	\$ 95,000	\$ 8,218										\$ 8,218	\$ 103,218
	Construction & CEI					341	\$ 380,000	\$ 373,996										\$ 373,996	\$ 753,996
	Bridge No. 260017	@ CR 234 (Camps Canal)				341												\$ 2,500,000	\$ 2,500,000
	Design & Permitting					341						\$ 360,000						\$ 360,000	\$ 360,000
	Construction & CEI					341							\$ 2,140,000					\$ 2,140,000	\$ 2,140,000
Program - Bike/Ped Program																			
	Kincaid Loop Trail	SE 15th St (Partial), SE 41st Ave, & SE 27th St		Multi-Use Path		350		\$ 261,000										\$ 261,000	\$ 3,078,551
	Design & Permitting					350		\$ 261,000										\$ 261,000	\$ 261,000
	Construction & CEI					350		\$ 2,817,551										\$ 2,817,551	\$ 2,817,551
	NW 76th Dr/W University Ave	Tower Rd	Tower Rd	Sidewalk		350		\$ 28,000										\$ 28,000	\$ 333,946
	Design & Permitting					350		\$ 28,000										\$ 28,000	\$ 28,000
	Construction & CEI					350		\$ 305,946										\$ 305,946	\$ 305,946
	NW 75th Dr	NW 76th Dr	W University Ave	Sidewalk		350		\$ 14,500										\$ 14,500	\$ 171,635
	Design & Permitting					350		\$ 14,500										\$ 14,500	\$ 14,500
	Construction & CEI					350		\$ 157,135										\$ 157,135	\$ 157,135
	NW 76th Blvd	W Newberry Rd	End of Rd	Sidewalk		350		\$ 58,000										\$ 58,000	\$ 682,780
	Design & Permitting					350		\$ 58,000										\$ 58,000	\$ 58,000
	Construction & CEI					350		\$ 624,780										\$ 624,780	\$ 624,780
	NE 27th Avenue	SR 222	SR 26	Sidewalk		350		\$ 65,000										\$ 65,000	\$ 767,501
	Design & Permitting					350		\$ 65,000										\$ 65,000	\$ 65,000
	Construction & CEI					350		\$ 702,501										\$ 702,501	\$ 702,501
Other Improvements (Transportation)																			
Fund Allocation of Funds																			
	1.00: General Fund Transfers to Roads					341	\$ 89,557	\$ 10,632,161	\$ 6,609,928	\$ 6,697,626	\$ 6,104,649	\$ 6,467,014	\$ 7,209,649	\$ 4,785,287	\$ 7,166,554	\$ 6,488,574	\$ 7,000,000	\$ 69,161,442	\$ 69,250,999
	2.00: Program - Signals					341		\$ 284,332	\$ 677,481	\$ 1,111,885	\$ 853,772	\$ 887,923	\$ 664,292	\$ 608,618	\$ 635,963	\$ 190,231	\$ 92,914	\$ 6,007,411	\$ 6,007,411
	3.00: Program - Bridge Rehabilitation / Construction					341	\$ 655,000	\$ 787,517					\$ 360,000	\$ 2,140,000				\$ 3,287,517	\$ 3,942,517
	4.00: Infrastructure Surtax (70% of 2nd Half)					142		\$ 4,204,277	\$ 11,401,751	\$ 11,145,814	\$ 13,365,484	\$ 12,953,025	\$ 12,764,752	\$ 13,448,029	\$ 16,462,780	\$ 41,126,052	\$ 12,858,165	\$ 149,730,128	\$ 149,730,128
	5.00: 5-Cent Local Option Gas Tax					350							\$ 794,565	\$ 19,312,465	\$ 10,004,238	\$ 218,506	\$ 2,512,823	\$ 32,842,597	\$ 32,842,597
	6.00: FDOT / FHWA Grants					329	\$ 5,096,429											\$ 5,096,429	\$ 5,096,429
	7.00: Program - Bike/Ped Program					350		\$ 261,000	\$ 100,500	\$ 2,882,551	\$ 1,087,861	\$ 702,501						\$ 5,034,413	\$ 5,034,413
	8.00: Impact Fee - NW Transportation District					336	\$ 2,660,054	\$ 985,464										\$ 985,464	\$ 3,645,518
	9.00: Impact Fee - SW Transportation District					337													
	10.00: Impact Fee - East Transportation District					338													
	11.00: Multi-Modal Transportation Mitigation NW District					354	\$ 750,000	\$ 1,333,265	\$ 247,434									\$ 1,580,699	\$ 2,330,699
	12.00: Multi-Modal Transportation Mitigation SW District					355													
	13.00: Multi-Modal Transportation Mitigation East Dist					356													
Total Allocations Per Year:							\$ 9,251,039	\$ 18,488,016	\$ 19,037,094	\$ 21,837,876	\$ 21,411,765	\$ 22,165,028	\$ 39,951,158	\$ 30,986,172	\$ 24,483,803	\$ 50,317,680	\$ 19,951,079	\$ 268,629,671	\$ 277,880,711
Fund 142 Interfunds Transfer (Design Reimbursement)																			
	1.00: Infrastructure Surtax (70% of 2nd Half) - From Program					142	\$ 376,085	\$ 490,282	\$ 1,494,045	\$ 721,133	\$ 2,530,171	\$ 2,465,863	\$ 2,071,634	\$ 2,294,558	\$ 2,030,086	\$ 1,919,722		\$ 16,393,579	\$ 16,393,579
	1.01: Use For Revenue Estimating Purposes		40%					\$ 196,113	\$ 491,577	\$ 288,453	\$ 531,689	\$ 552,957	\$ 575,075	\$ 598,078	\$ 622,001	\$ 646,882		\$ 4,502,826	\$ 4,502,826

**Transportation Capital Improvement Program (TCIP) – Revenue Projections, Balance**  
**FY 2023 - FY 2032**  
**40% Inequity Areas, 15 or Greater Pothole Work Orders\*, and Professional Technical Staff**  
**May 23, 2023**

Transportation Capital Improvement Program - Revenue Projections													
Fund	Description	2022 (Available) (Or Previous)	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	10-Year Totals
1.	341 General Fund Transfers to Roads - Standard Annual - No Inflation Factor												
1.01	General Fund Transfer to Roads - Standard Annual	\$ 89,557	\$ 3,615,536	\$ 3,615,536	\$ 3,615,536	\$ 3,615,536	\$ 3,615,536	\$ 3,615,536	\$ 3,615,536	\$ 3,615,536	\$ 3,615,536	\$ 3,615,536	\$ 36,244,917
1.02	General Fund Transfers to Roads - No Inflation Factor	\$ -	\$ 4,011,572	\$ 4,011,572	\$ 4,011,572	\$ 4,011,572	\$ 4,011,572	\$ 4,011,572	\$ 4,011,572	\$ 4,011,572	\$ 4,011,572	\$ 4,011,572	\$ 40,115,720
1.03	General Fund Transfers to Roads - Bond Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1.04	General Fund Transfers to Roads - (Debt Service)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1.05	Carry Forward from completed projects	\$ -	\$ 3,376,331	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,376,331
1.06	Allocated Revenue to Projects	\$ (89,557)	\$ (10,632,161)	\$ (6,609,928)	\$ (6,697,626)	\$ (6,104,649)	\$ (6,467,014)	\$ (7,209,649)	\$ (4,785,287)	\$ (7,166,554)	\$ (6,488,574)	\$ (7,000,000)	\$ (69,250,999)
1.07	Unallocated Revenue From Previous Year	\$ -	\$ -	\$ 1,278	\$ 313,458	\$ 110,197	\$ 754,000	\$ 30,232	\$ 37,691	\$ 79,512	\$ 109,066	\$ 556,600	\$ 1,992,035
1.08	Program - Signals	\$ -	\$ (160,000)	\$ (680,000)	\$ (1,107,743)	\$ (853,656)	\$ (1,583,862)	\$ (400,000)	\$ (650,000)	\$ (416,000)	\$ (676,000)	\$ (432,640)	\$ (6,959,901)
1.09	Program - Bridge Preservation	\$ -	\$ (210,000)	\$ -	\$ (25,000)	\$ -	\$ (300,000)	\$ (10,000)	\$ (2,150,000)	\$ (15,000)	\$ (15,000)	\$ (15,000)	\$ (2,790,000)
	<b>341 Totals - General Fund Transfers to Roads</b>	\$ -	\$ 1,278	\$ 313,458	\$ 110,197	\$ 754,000	\$ 30,232	\$ 37,691	\$ 79,512	\$ 109,066	\$ 556,600	\$ 736,068	\$ 2,728,103
2.	341 Program - Signals												
2.01	Program - Signals	\$ -	\$ 160,000	\$ 680,000	\$ 1,107,743	\$ 853,656	\$ 1,583,862	\$ 400,000	\$ 650,000	\$ 416,000	\$ 676,000	\$ 432,640	\$ 6,959,901
2.02	Carry Forward from completed projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2.03	Allocated Revenue to Projects	\$ -	\$ (284,332)	\$ (677,481)	\$ (1,111,885)	\$ (853,772)	\$ (887,923)	\$ (664,292)	\$ (608,618)	\$ (635,963)	\$ (190,231)	\$ (92,914)	\$ (6,007,411)
2.04	Unallocated Revenue From Previous Year	\$ -	\$ -	\$ 12,407	\$ 14,926	\$ 10,784	\$ 10,668	\$ 706,608	\$ 442,315	\$ 483,697	\$ 263,734	\$ 749,502	\$ 2,694,641
2.05	Unallocated Signals FY20	\$ -	\$ 45,239	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,239
2.06	Unallocated Signals FY21	\$ -	\$ 91,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 91,500
	<b>341 Program - Signals</b>	\$ -	\$ 12,407	\$ 14,926	\$ 10,784	\$ 10,668	\$ 706,608	\$ 442,315	\$ 483,697	\$ 263,734	\$ 749,502	\$ 1,089,229	\$ 3,783,870
3.	341 Program - Bridge Rehabilitation / Construction												
3.01	Program - Bridge Preservation	\$ 655,000	\$ 210,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 300,000	\$ 10,000	\$ 2,150,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 3,445,000
3.02	Carry Forward from completed projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3.03	Allocated Revenue to Projects	\$ (655,000)	\$ (787,517)	\$ -	\$ -	\$ -	\$ (360,000)	\$ -	\$ (2,140,000)	\$ -	\$ -	\$ -	\$ (3,942,517)
3.04	Unallocated Revenue From Previous Year	\$ -	\$ -	\$ 3,483	\$ 28,483	\$ 53,483	\$ 78,483	\$ 18,483	\$ 28,483	\$ 38,483	\$ 53,483	\$ 68,483	\$ 371,347
3.05	Unallocated Bridge Projects FY19	\$ -	\$ 81,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 81,000
3.06	Unallocated Bridge Projects FY20	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
3.07	Unallocated Bridge Projects FY21	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
3.08	Unallocated Bridge Projects FY22	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000
3.09	CR 234 Camp Canal (Project Not Set Up) 9197903-FY22	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000
	<b>341 Program - Bridge Rehabilitation / Construction</b>	\$ -	\$ 3,483	\$ 28,483	\$ 53,483	\$ 78,483	\$ 18,483	\$ 28,483	\$ 38,483	\$ 53,483	\$ 68,483	\$ 83,483	\$ 454,830
4.	142 Infrastructure Surtax (70% of 2nd Half)												
4.01	Infrastructure Surtax (Grown at 4%/yr as per Tommy Crosby)	\$ -	\$ 4,212,856	\$ 11,665,827	\$ 12,132,460	\$ 12,617,758	\$ 13,122,469	\$ 13,647,368	\$ 14,193,262	\$ 14,760,993	\$ 15,351,432	\$ 15,965,490	\$ 127,669,915
4.02	Bond Revenue	\$ -	\$ 0	\$ 0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0
4.03	Debt Service	\$ -	\$ (0)	\$ (0)	\$ (0)	\$ (0)	\$ (0)	\$ (0)	\$ (0)	\$ (0)	\$ (0)	\$ (0)	\$ (0)
4.04	Professional Staff (TCIP) Budget Proposal (Estimated)	\$ -	\$ -	\$ (379,878)	\$ (491,577)	\$ (511,240)	\$ (531,689)	\$ (552,957)	\$ (575,075)	\$ (598,078)	\$ (622,001)	\$ (646,882)	\$ (4,908,377)
4.04.01	Charge Backs - (Professional Staff (TCIP) Budget Prop, Proj Design, PM Estimates)	\$ -	\$ -	\$ 196,113	\$ 491,577	\$ 288,453	\$ 531,689	\$ 552,957	\$ 575,075	\$ 598,078	\$ 622,001	\$ 646,882	\$ 4,502,826
4.05	Carry Forward from completed projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4.06	Allocated Revenue to Projects	\$ -	\$ (4,204,277)	\$ (11,401,751)	\$ (11,145,814)	\$ (13,365,484)	\$ (12,953,025)	\$ (12,764,752)	\$ (13,448,029)	\$ (16,462,780)	\$ (41,126,052)	\$ (12,858,165)	\$ (149,730,128)
4.07	Unallocated Revenue From Previous Year	\$ -	\$ -	\$ 8,579	\$ 89,891	\$ 1,076,537	\$ 106,025	\$ 275,469	\$ 1,158,084	\$ 1,903,317	\$ 201,530	\$ (25,573,089)	\$ (20,753,658)
	<b>142 Totals - Infrastructure Surtax (70% of 2nd Half)</b>	\$ -	\$ 8,579	\$ 89,891	\$ 1,076,537	\$ 106,025	\$ 275,469	\$ 1,158,084	\$ 1,903,317	\$ 201,530	\$ (25,573,089)	\$ (22,465,764)	\$ -
5.	350 5-Cent Local Option Gas Tax												
5.01	5-Cent Local Option Gas Tax	\$ -	\$ 2,700,000	\$ 2,754,000	\$ 2,809,080	\$ 2,865,262	\$ 2,922,567	\$ 2,981,018	\$ 3,040,638	\$ 3,101,451	\$ 3,163,480	\$ 3,226,750	\$ 29,564,246
5.02	5-Cent Local Option Gas Tax - Bond Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000,000
5.03	5 Cent Local Option Gas Tax 2018 (Debt Service)	\$ -	\$ (1,881,578)	\$ (1,878,153)	\$ (1,878,387)	\$ (1,877,131)	\$ (1,879,385)	\$ (1,734,903)	\$ (1,734,903)	\$ (1,734,903)	\$ (1,734,903)	\$ (1,734,903)	\$ (18,069,149)
5.04	Transfer to Bike / Ped Program	\$ -	\$ (405,000)	\$ (413,100)	\$ (949,906)	\$ (1,087,861)	\$ (702,501)	\$ (447,153)	\$ (456,096)	\$ (465,218)	\$ (474,522)	\$ (484,013)	\$ (5,885,370)
5.05	Carry Forward from completed projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5.06	Allocated Revenue to Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (794,565)	\$ (19,312,465)	\$ (10,004,238)	\$ (218,506)	\$ (2,512,823)	\$ -	\$ (32,842,597)
5.07	Unallocated Revenue From Previous Year	\$ -	\$ -	\$ 413,422	\$ 876,169	\$ 856,956	\$ 757,226	\$ 303,342	\$ 11,789,839	\$ 2,635,240	\$ 3,318,064	\$ 1,759,296	\$ 22,709,553
	<b>350 Totals - 5-Cent Local Option Gas Tax</b>	\$ -	\$ 413,422	\$ 876,169	\$ 856,956	\$ 757,226	\$ 303,342	\$ 11,789,839	\$ 2,635,240	\$ 3,318,064	\$ 1,759,296	\$ 2,767,130	\$ 25,476,684
6.	329 FDOT / FHWA Grants												
6.01	FDOT / FHWA Grants	\$ -	\$ 5,201,429	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,201,429
6.02	Allocated Revenue to Projects	\$ -	\$ (5,096,429)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (5,096,429)
	<b>329 Totals - FDOT / FHWA Grants</b>	\$ -	\$ 105,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 105,000
7.	350 Program - Bike/Ped Program												
7.01	Program - Bike/Ped Program	\$ -	\$ 405,000	\$ 413,100	\$ 949,906	\$ 1,087,861	\$ 702,501	\$ 447,153	\$ 456,096	\$ 465,218	\$ 474,522	\$ 484,013	\$ 5,885,370
7.02	Carry Forward from completed projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7.03	Allocated Revenue to Projects	\$ -	\$ (261,000)	\$ (100,500)	\$ (2,882,551)	\$ (1,087,861)	\$ (702,501)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (5,034,413)
7.04	Unallocated Revenue From Previous Year	\$ -	\$ 266,268	\$ 1,645,045	\$ 1,957,645	\$ 25,000	\$ 25,000	\$ 25,000	\$ 472,153	\$ 928,249	\$ 1,393,467	\$ 1,867,989	\$ 8,605,816
7.05	Unallocated Bike/Ped Projects FY19	\$ -	\$ (26,730)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (26,730)
7.06	Unallocated Bike/Ped Projects FY20	\$ -	\$ 396,602	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 396,602
7.07	Unallocated Bike/Ped Projects FY21	\$ -	\$ 421,254	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 421,254
7.08	Unallocated Bike/Ped Projects FY22	\$ -	\$ 443,650	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 443,650
	<b>350 Program - Bike/Ped Program</b>	\$ -	\$ 1,645,045	\$ 1,957,645	\$ 25,000	\$ 25,000	\$ 25,000	\$ 472,153	\$ 928,249	\$ 1,393,467	\$ 1,867,989	\$ 2,352,002	\$ 10,691,549



\* One (1) Work Order May Contain Multiple Potholes Along Roadway.

Transportation Capital Improvement Program (TCIP) – Revenue Projections, Balance  
 FY 2023 - FY 2032  
 40% Inequity Areas, 15 or Greater Pothole Work Orders\*, and Professional Technical Staff  
 May 23, 2023

Transportation Capital Improvement Program - Revenue Projections													
Fund	Description	2022 (Available) (Or Previous)	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	10-Year Totals
8.	<b>336 Impact Fee - NW Transportation District</b>												
8.01	Impact Fee - NW Transportation District	\$ 2,660,054	\$ 450,000	\$ 550,000	\$ 550,000	\$ 550,000	\$ 550,000	\$ 550,000	\$ 550,000	\$ 550,000	\$ 550,000	\$ 550,000	\$ 8,060,054
8.02	Current Fund Balance as of 9/30/2022	\$ -	\$ 1,888,379	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,888,379
8.03	Carry Forward from completed projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8.04	Allocated Revenue to Projects	\$ (2,660,054)	\$ (985,464)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (3,645,518)
8.05	Unallocated Revenue From Previous Year	\$ -	\$ -	\$ 1,352,915	\$ 1,902,915	\$ 2,452,915	\$ 3,002,915	\$ 3,552,915	\$ 4,102,915	\$ 4,652,915	\$ 5,202,915	\$ 5,752,915	\$ 31,976,232
	<b>336 Impact Fee - NW Transportation District</b>	\$ -	\$ 1,352,915	\$ 1,902,915	\$ 2,452,915	\$ 3,002,915	\$ 3,552,915	\$ 4,102,915	\$ 4,652,915	\$ 5,202,915	\$ 5,752,915	\$ 6,302,915	\$ 38,279,146
9.	<b>337 Impact Fee - SW Transportation District</b>												
9.01	Impact Fee - SW Transportation District	\$ -	\$ 200,000	\$ 330,000	\$ 330,000	\$ 330,000	\$ 330,000	\$ 330,000	\$ 330,000	\$ 330,000	\$ 330,000	\$ 330,000	\$ 3,170,000
9.02	Current Fund Balance as of 9/30/2022	\$ -	\$ 2,168,728	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,168,728
9.03	Carry Forward from completed projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9.04	Allocated Revenue to Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9.05	Unallocated Revenue From Previous Year	\$ -	\$ -	\$ 2,228,667	\$ 2,558,667	\$ 2,888,667	\$ 3,218,667	\$ 3,548,667	\$ 3,878,667	\$ 4,208,667	\$ 4,538,667	\$ 4,868,667	\$ 31,938,003
9.06	Current Projects	\$ -	\$ (140,061)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>337 Impact Fee - SW Transportation District</b>	\$ -	\$ 2,228,667	\$ 2,558,667	\$ 2,888,667	\$ 3,218,667	\$ 3,548,667	\$ 3,878,667	\$ 4,208,667	\$ 4,538,667	\$ 4,868,667	\$ 5,198,667	\$ 37,276,731
10.	<b>338 Impact Fee - East Transportation District</b>												
10.01	Impact Fee - East Transportation District	\$ -	\$ 75,000	\$ 140,000	\$ 140,000	\$ 140,000	\$ 140,000	\$ 140,000	\$ 140,000	\$ 140,000	\$ 140,000	\$ 140,000	\$ 1,335,000
10.02	Current Fund Balance as of 9/30/2022	\$ -	\$ 1,161,473	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,161,473
10.03	Carry Forward from completed projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.04	Allocated Revenue to Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.05	Unallocated Revenue From Previous Year	\$ -	\$ -	\$ 1,236,473	\$ 1,376,473	\$ 1,516,473	\$ 1,656,473	\$ 1,796,473	\$ 1,936,473	\$ 2,076,473	\$ 2,216,473	\$ 2,356,473	\$ 16,168,257
	<b>338 Impact Fee - East Transportation District</b>	\$ -	\$ 1,236,473	\$ 1,376,473	\$ 1,516,473	\$ 1,656,473	\$ 1,796,473	\$ 1,936,473	\$ 2,076,473	\$ 2,216,473	\$ 2,356,473	\$ 2,496,473	\$ 18,664,730
11.	<b>354 Multi-Modal Transportation Mitigation NW District</b>												
11.01	Multi-Modal Transportation Mitigation NW District	\$ 750,000	\$ 250,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 5,500,000
11.02	Current Fund Balance as of 9/30/2022	\$ -	\$ 3,303,023	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,303,023
11.03	Carry Forward from completed projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11.04	Allocated Revenue to Projects	\$ (750,000)	\$ (1,333,265)	\$ (247,434)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (2,330,699)
11.05	Unallocated Revenue From Previous Year	\$ -	\$ -	\$ 2,219,758	\$ 2,472,324	\$ 2,972,324	\$ 3,472,324	\$ 3,972,324	\$ 4,472,324	\$ 4,972,324	\$ 5,472,324	\$ 5,972,324	\$ 35,998,350
	<b>354 Multi-Modal Transportation Mitigation NW District</b>	\$ -	\$ 2,219,758	\$ 2,472,324	\$ 2,972,324	\$ 3,472,324	\$ 3,972,324	\$ 4,472,324	\$ 4,972,324	\$ 5,472,324	\$ 5,972,324	\$ 6,472,324	\$ 42,470,674
12.	<b>355 Multi-Modal Transportation Mitigation SW District</b>												
12.01	Multi-Modal Transportation Mitigation SW District	\$ -	\$ 400,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 4,900,000
12.02	Current Fund Balance as of 9/30/2022	\$ -	\$ 4,524,356	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,524,356
12.03	Carry Forward from completed projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12.04	Allocated Revenue to Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12.05	Unallocated Revenue From Previous Year	\$ -	\$ -	\$ 4,924,356	\$ 5,424,356	\$ 5,924,356	\$ 6,424,356	\$ 6,924,356	\$ 7,424,356	\$ 7,924,356	\$ 8,424,356	\$ 8,924,356	\$ 62,319,204
	<b>355 Multi-Modal Transp Mit SW District</b>	\$ -	\$ 4,924,356	\$ 5,424,356	\$ 5,924,356	\$ 6,424,356	\$ 6,924,356	\$ 7,424,356	\$ 7,924,356	\$ 8,424,356	\$ 8,924,356	\$ 9,424,356	\$ 71,743,560
13.	<b>356 Multi-Modal Transportation Mitigation East District</b>												
13.01	Multi-Modal Transportation Mitigation East District	\$ -	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 2,500
13.02	Current Fund Balance as of 9/30/2022	\$ -	\$ 6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6
13.03	Carry Forward from completed projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13.04	Allocated Revenue to Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13.05	Unallocated Revenue From Previous Year	\$ -	\$ -	\$ 256	\$ 506	\$ 756	\$ 1,006	\$ 1,256	\$ 1,506	\$ 1,756	\$ 2,006	\$ 2,256	\$ 11,304
	<b>356 Multi-Modal Transp Mit East Dist</b>	\$ -	\$ 256	\$ 506	\$ 756	\$ 1,006	\$ 1,256	\$ 1,506	\$ 1,756	\$ 2,006	\$ 2,256	\$ 2,506	\$ 13,810
<b>Transportation Capital Improvement Program - Revenue Projections:</b>		\$ -	\$ 14,046,639	\$ 17,015,812	\$ 17,888,448	\$ 19,507,143	\$ 21,155,123	\$ 35,744,806	\$ 29,904,988	\$ 31,196,084	\$ 7,305,772	\$ 14,459,388	\$ 237,752,222

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