

Notice of a Public Hearing

Alachua County will hold a Public Hearing on the amendment of its FY22/23 Budgets for the General Fund, MSTU-Law Enforcement, Other Special Revenue Funds, Debt Service Funds, Capital Projects, Enterprise Funds, Internal Service Funds and Other Governmental Funds, amending the budgets and recognizing fund balances on Tuesday, May 23, 2023, at 11:30 a.m. This public hearing of the Alachua County Board of County Commissioners will be at the Alachua County Administration Building, 12 SE 1st Street, Second Floor, Jack Durrance Auditorium. The Commission will take public comment at noon. The call-in number is 1-929-205-6099. When prompted, enter meeting ID 873 5974 1977. If you wish to comment, Raise Your Hand by dialing \*9 (star nine) Once you are called on, Unmute Your Phone by dialing \*6 (star six) and when prompted, use meeting code 670 965 3024. The public may view the meeting on Cox Channel 12, and the County's Video on Demand website. For meeting audio-only, call 301-715-8592.

All persons are advised that if they decide to appeal any decision made at this Public Hearing, they will need a record of the proceedings and, for such purpose, they need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. A copy of the budget is available for public inspection between the hours of 8:30 a.m. and 5:00 p.m. in the Alachua County Commission Office, Second Floor, County Administration Building, Gainesville, Florida. If any accommodation for persons with disabilities are needed, contact the Alachua County Equal Opportunity Office at 352-374-5275. TDD/TTY users, please call 711 (Florida Relay Service).

		DISCRETELY PRESENTED							
	GENERAL	MSTU-LAW	OTHER	DEBT	CAPITAL	ENTERPRISE	INTERNAL	NON-MAJOR	GRAND
	FUND	ENFORCEMENT	SPEC. REV.	SERVICE	PROJECTS	FUNDS	SERVICE	COMPONENT	TOTAL
	Total	Total	FUNDS	FUNDS	FUNDS	Total	FUNDS	UNITS	BUDGET
	Total	Total	Total	Total	Total	Total	Total	Total	Total
<b>MILLAGE RATE PER \$1,000</b>	(7.7662 MILLS)	(3.5678 MILLS)							
<b>ESTIMATED REVENUES:</b>									
TAXES -									
AD VALOREM	141,585,457	27,209,469							168,794,926
OTHER	8,483,000		19,507,164	6,300,000	12,036,732				46,326,896
LICENSES AND PERMITS	313,500		75,566,674		1,636,700	6,362,350			83,879,224
INTERGOVERNMENTAL REVENUE	8,495,565		35,722,219	14,500,000	9,963,840				68,681,624
CHARGES FOR SERVICES	20,389,299	2,076,714	8,030,058	1,026,554		13,722,126	47,514,208	40,000	92,798,959
FINES AND FORFEITURES	23,000		490,511						513,511
MISCELLANEOUS REVENUE	3,864,431	5,000	1,020,414	361,647	3,562,992	2,768,300	2,491,193	28,360	14,102,337
<b>TOTAL SOURCES:</b>	<b>183,154,252</b>	<b>29,291,183</b>	<b>140,337,040</b>	<b>22,188,201</b>	<b>27,200,264</b>	<b>22,852,776</b>	<b>50,005,401</b>	<b>68,360</b>	<b>475,097,477</b>
OPERATING TRANSFERS IN	18,047,220		16,660,624	8,085,768	11,178,582	627,684			54,599,878
DEBT PROCEEDS					91,500,000				91,500,000
RECEIPTS FROM CONST. OFFICERS	950,065	32,000				10,500			992,565
USE OF FUND BALANCE	48,549,568	2,224,604	60,842,314	21,182,210	44,753,932	8,535,729	27,948,357	503,430	214,540,144
<b>TOTAL REVENUES TRANSFERS &amp; BALANCES:</b>	<b>250,701,105</b>	<b>31,547,787</b>	<b>217,839,978</b>	<b>51,456,179</b>	<b>174,632,778</b>	<b>32,026,689</b>	<b>77,953,758</b>	<b>571,790</b>	<b>836,730,064</b>
<b>EXPENDITURES</b>									
GENERAL GOVERNMENT	35,514,011	533,085	33,458,362	12,879,368	77,905,455		56,778,320		217,068,601
PUBLIC SAFETY	52,361,728	425,466	46,808,351		16,384,049	2,719,397			118,698,991
PHYSICAL ENVIRONMENT	4,134,325		43,750,013		4,814,692	25,426,489			78,125,519
TRANSPORTATION	5,509,419		14,919,628		50,379,153				70,808,200
ECONOMIC ENVIRONMENT	8,840,380		17,766,368		4,554,818			485,192	31,646,758
HUMAN SERVICES	18,893,796		12,702,448						31,596,244
CULTURE/RECREATION	2,827,096		9,814,049		18,359,007				31,000,152
COURT RELATED	11,736,773		1,195,128		1,391,500			66,902	14,390,303
<b>TOTAL EXPENDITURES</b>	<b>139,817,528</b>	<b>958,551</b>	<b>180,414,347</b>	<b>12,879,368</b>	<b>173,788,674</b>	<b>28,145,886</b>	<b>56,778,320</b>	<b>552,094</b>	<b>593,334,768</b>
RESERVES	9,094,582	1,192,567	20,700,035	17,105,535	120,537	3,253,119	21,095,463	19,696	72,581,534
OPERATING TRANSFERS OUT	23,796,221	3,245,153	4,656,002	21,471,276	723,567	627,684	79,975		54,599,878
PAYMENTS TO CONST. OFFICERS	77,992,774	26,151,516	12,069,594						116,213,884
<b>TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES &amp; BALANCES</b>	<b>250,701,105</b>	<b>31,547,787</b>	<b>217,839,978</b>	<b>51,456,179</b>	<b>174,632,778</b>	<b>32,026,689</b>	<b>77,953,758</b>	<b>571,790</b>	<b>836,730,064</b>

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.