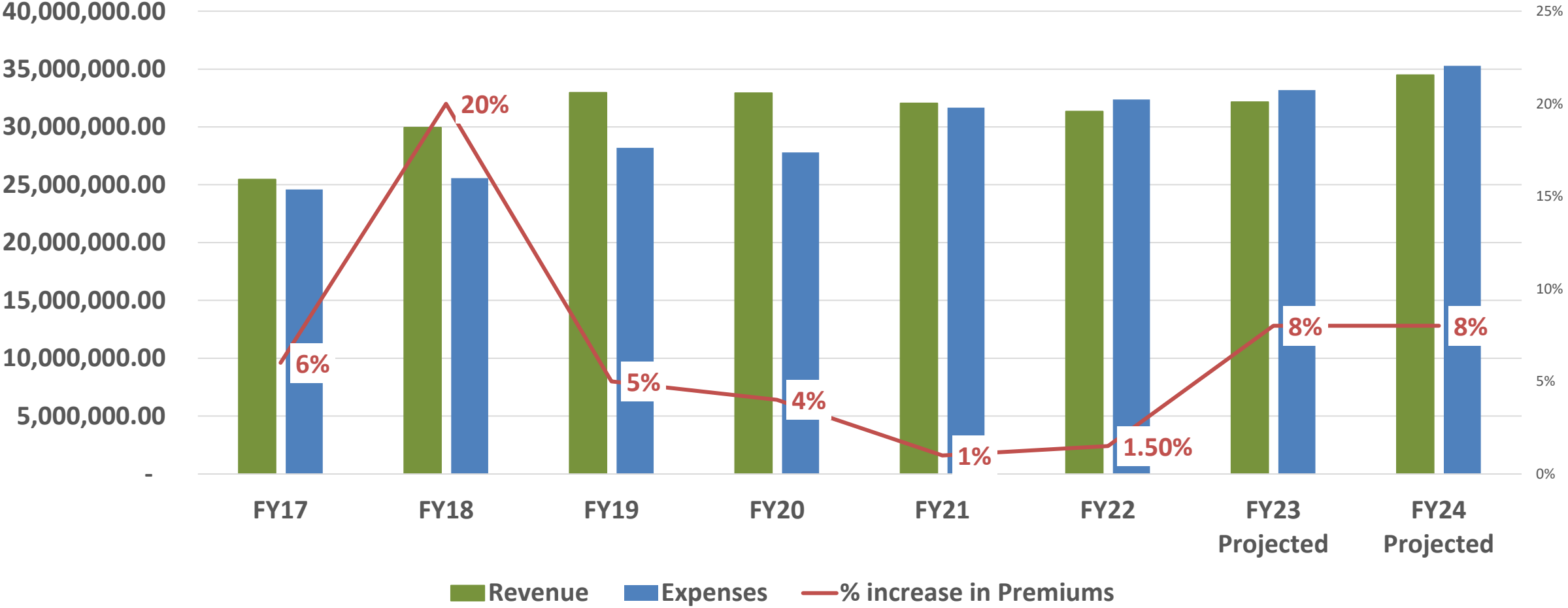


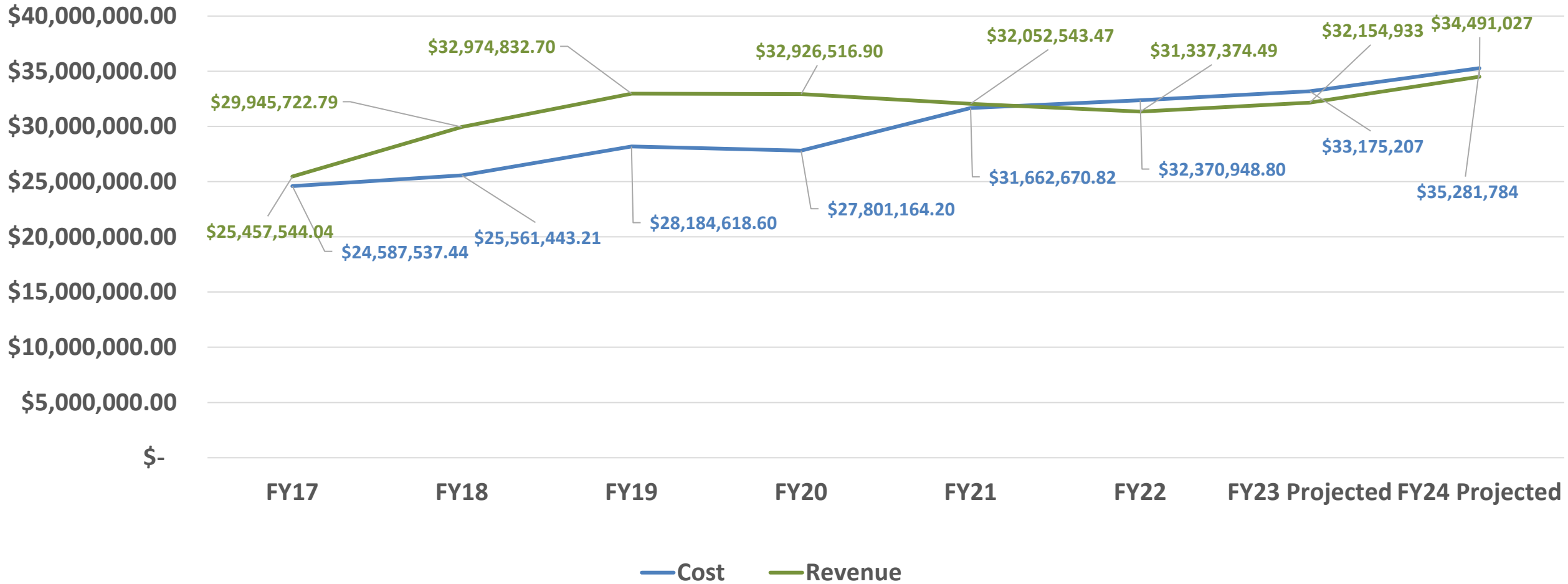


# **Risk Management Update Alachua County Health Care Plan Performance**

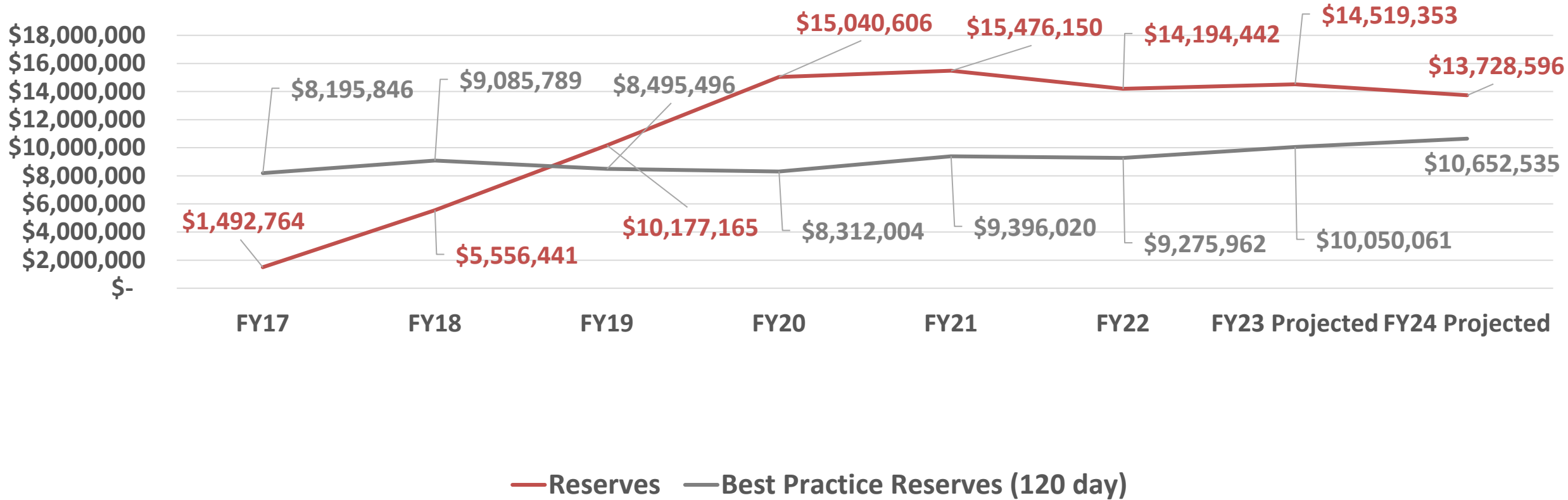
# Premium Impact



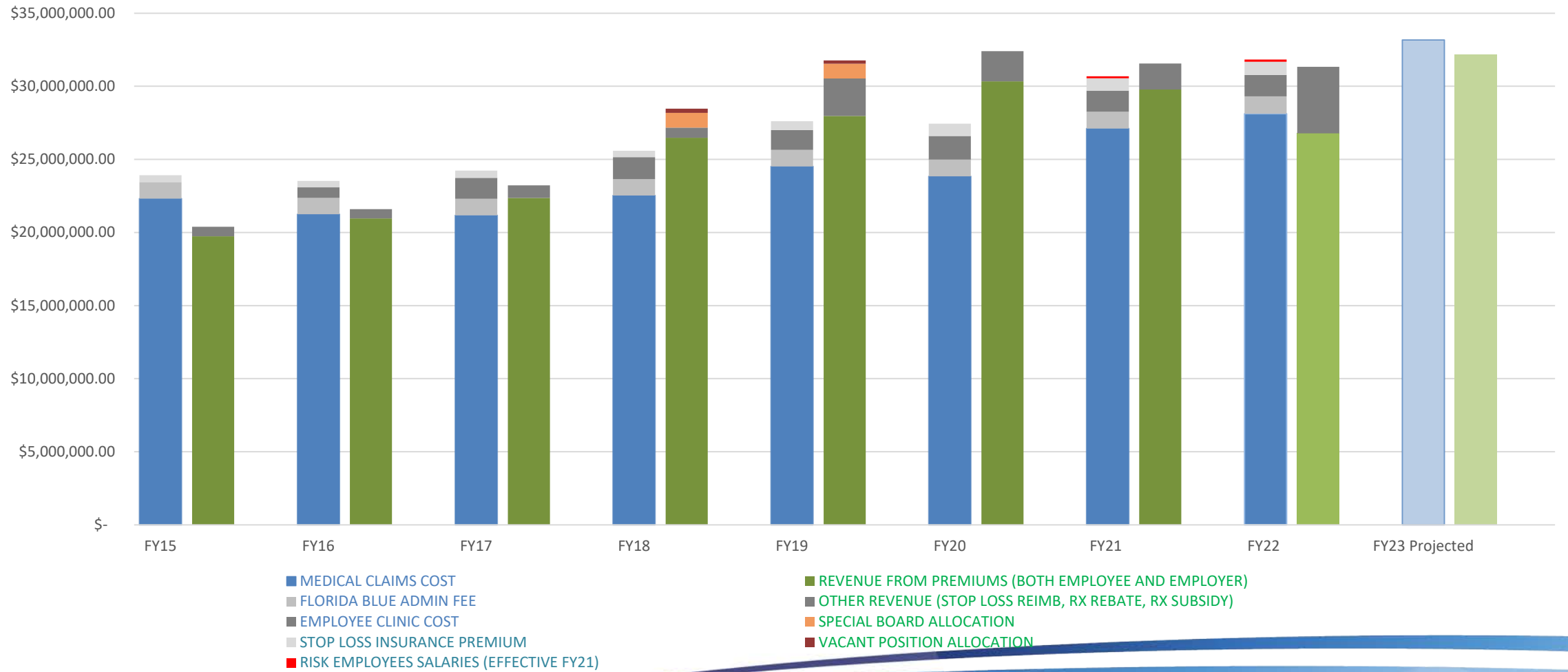
# Revenue vs Cost (Assumes an 8% increase)



# Reserves vs Best Practice



# Cost Vs Revenue





# Employee Health Center

## Impacts on Health Claim Data



# Annual Report

## Financial Report

Marketplace Savings <b>\$542,653</b>	Co Pay Member Savings <b>\$218.53</b>
Premise Health Center Cost <b>\$127.41</b>	Market Visit Cost <b>\$195.00</b>
Avg. Employees <b>1,888</b> <small>2,082 ▼</small>	
Total Client Cost <b>\$1,461,406</b> <small>\$1,458,543 ▲</small>	
NPS <b>82%</b>	Recommended % <b>95%</b>

## Health Center

Provider Capacity <b>79.3%</b> <small>81.6% ▼</small>	UniqueEmp <b>54.8%</b> <small>65.6% ▼</small>
Visits <b>7,005</b>	Total Unique Members <b>1,447</b>

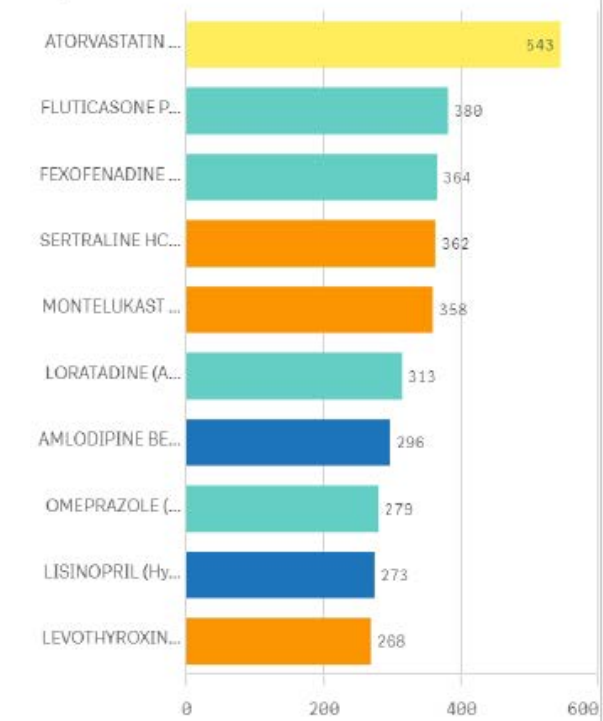
\* Current report is based on Epic visits and not 20-min. appointment slots as in previous report.  
\* 917 Visits and 506 Members in addition for OHM.  
\* No Radiology scheduled and Ancillary blood draw halved (746 current vs 1500 last).  
\* The difference in patients who saw provider this period vs last period is less than 4%

**Visit Status**

Medications <b>7,502</b>	Diagnosis <b>15,095</b>	Labs <b>11,703</b>
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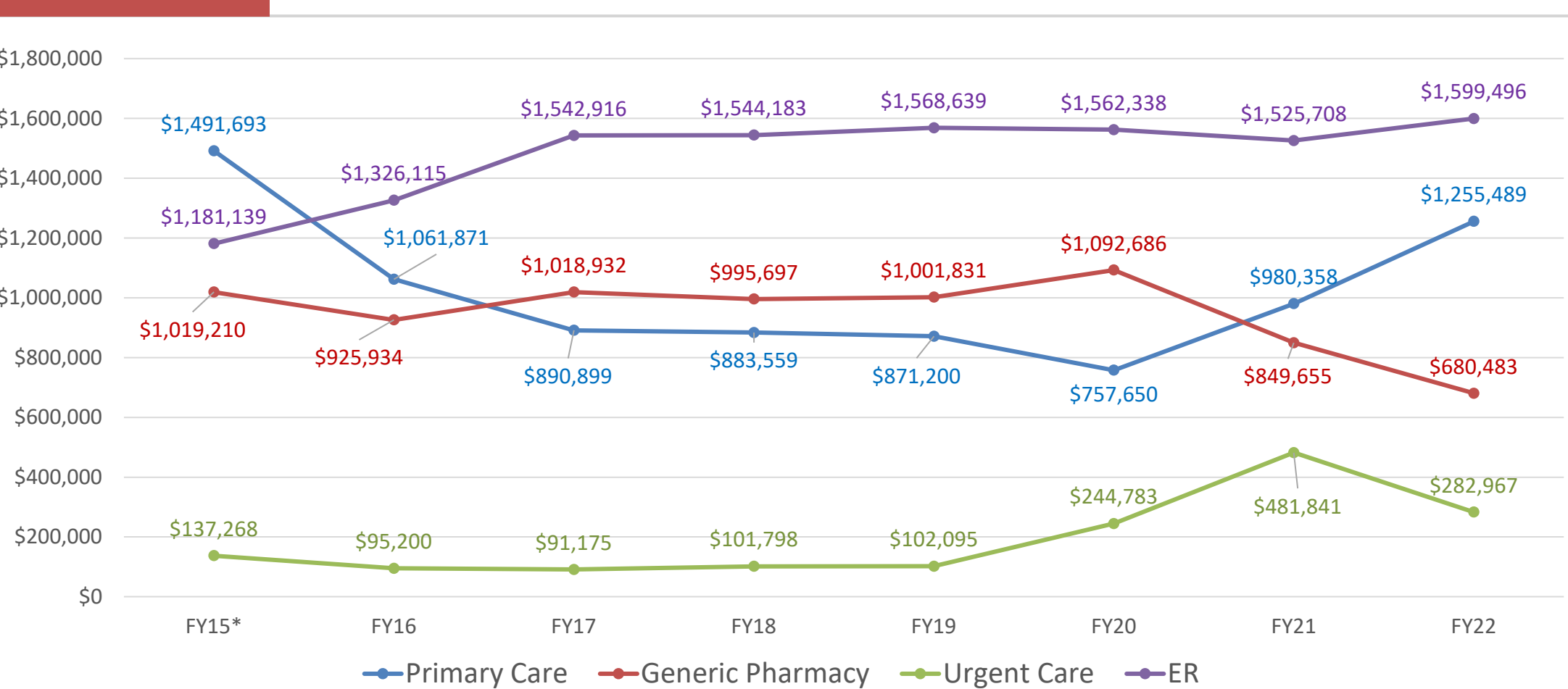
## Medications 7,502

### Top Medications



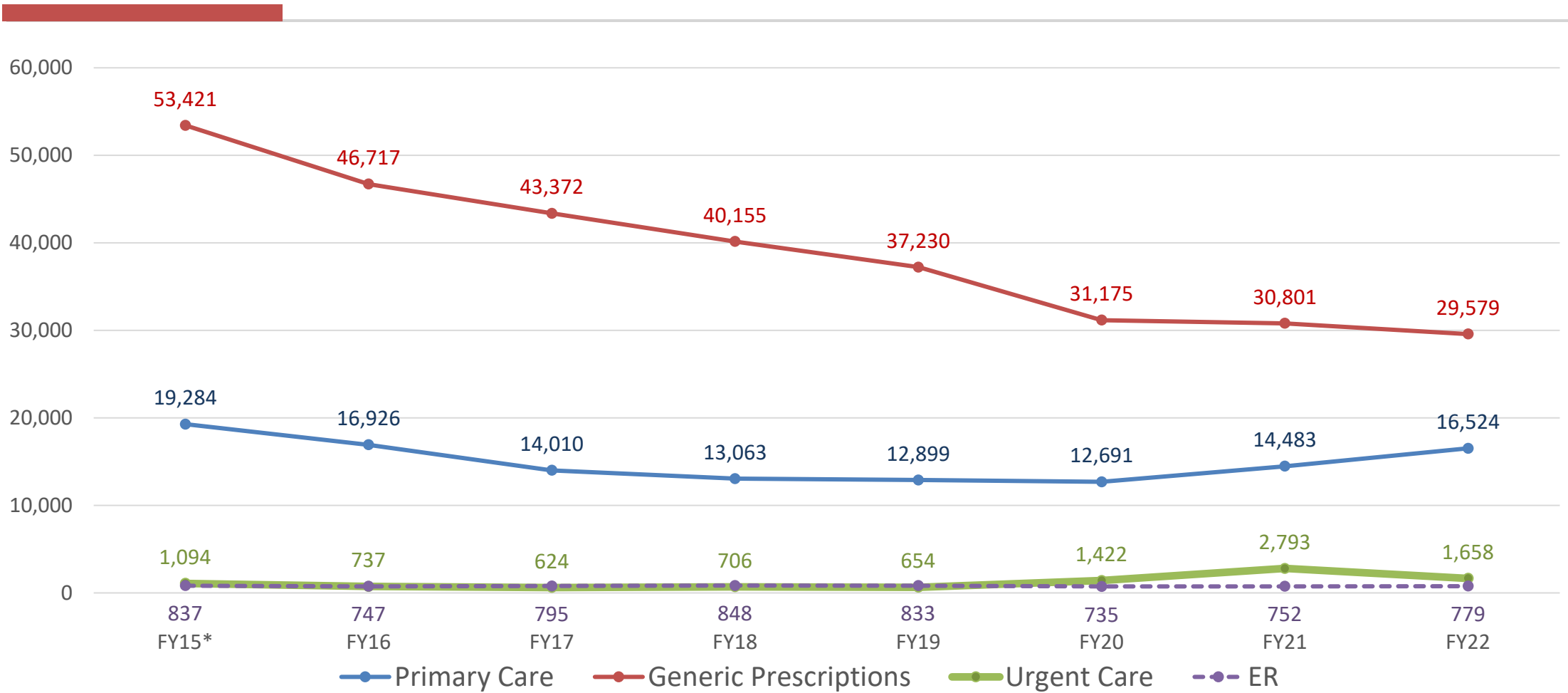
Medications Prescribed <b>7,502</b>	Avg Medication Cost <b>\$22.48</b>	Avg Cost/Day of The... <b>\$0.27</b>
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# Health Insurance Trendline by Spend per Year

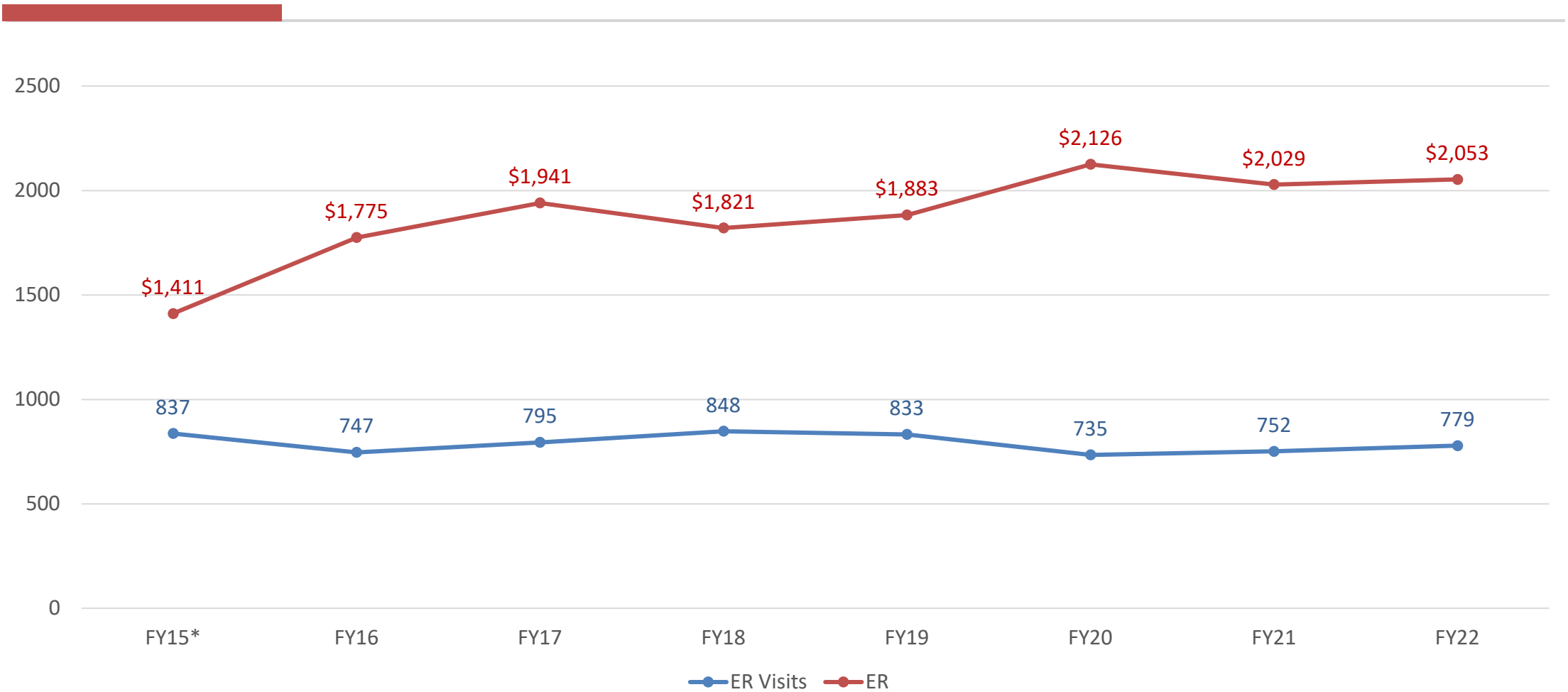




# Health Insurance Trendline by Visits per Year



# ER Cost per Visit



# Employee Health Center vs. Network Primary Care

