



Agenda Item Summary

File #: 26-00336

Agenda Date: 5/5/2026

Agenda Item Name:

Facilitated discussion between the board and department staff to review components of the first/pilot Strategic Guide Focus Area department implementation alignment and related information.

Presenter:

Donna Bradbrook, Strategic Performance Manager – 352-264-7066 and KLSA Consulting

Description:

Facilitated discussion between Commissioners and department staff to:

- review identified measures and deliverables related to the pilot Strategic Guide Focus Area,
- review visualization of available online and related information,
- identify gaps and barriers within the plan,
- clarify forward direction to provide for future focus areas and department discussions,
- if needed, revise wording
- review calendar for future continuous feedback loops.

Recommended Action:

Facilitated discussion between board and departments. Any action requiring board motion resulting from this discussion will be brought to a future Board regular meeting.

Prior Board Motions:

Completed: 1) Adopt the Alachua County Strategic Guide language, Focus Areas, and related Board Level Objectives effective October 1, 2025 with the following amendments: • Under Economic Development in the key areas list add food systems. • Under Waste Management change zero waste to circular economy. • Under Economic Development add Circular Economy. • Under Housing Security add mental health component.

In-Progress: 2) Instruct staff to schedule future Board Discussions to provide prioritization guidance to staff as the County moves into the FY27 budget process.

In-Progress: 3) Authorize the county manager and staff to move forward with department alignment and recommendation of department objectives, projects, deliverables, and measures that align with the new strategic guide.

Fiscal Note:

N/A

Strategic Guide:

Governance

Background:

In calendar year 2025, the Alachua County Board of County Commissioners conducted research and community outreach to gather information which led to the adoption of a new Alachua County Strategic Guide. That guide provided 10 Focus Areas and a number of Board Level Objectives for each of the Focus Areas. The next steps in the process is cascading the Board Objectives into deliverable, measurable, and actionable items at the department level and facilitating continuous dialog to ensure the county continues to achieve the goals of the board and the citizens.