

Fiscal Note Details

Lake Santa Fe - Truman timber LLC (Environmental Significant Lands - Fee Simple) - Cost Estimates:

- Alachua County Property Appraiser (ACPA) Value: \$3,093,774**
- Acquisition Due Diligence: \$193,700
 - Due Diligence: title work, appraisal, survey, environmental assessment, baseline documentation report
- Stewardship, initial 10 years: \$398,325

Total estimated cost for acquisition and 10-year stewardship (fee simple): \$3,685,789

The current annual property tax revenue of all the project parcels is: \$12,766.36 (total)

Lizzie Robinson - Batey (Agricultural Conservation Easement) - Cost Estimates:

- Alachua County Property Appraiser (ACPA) Value: \$1,591,915**
- Acquisition Due Diligence: \$85,100
 - Due Diligence: title work, appraisal, survey, environmental assessment, baseline documentation report
- Stewardship, initial 10 years: \$5,500

Total estimated cost for acquisition and 10-year stewardship (fee simple): \$1,682,515

The current annual property tax revenue of all the project parcels is: \$3,789.88 (total)

***Value is based on the Just (Market) Value (for fee-simple) or Land Value + Agricultural Market Value (for Conservation Easements) that are currently listed on the ACPA website.*

Negotiated purchase price will be based on updated appraisals obtained for the property as part of the acquisition process. Easements are valued as a portion of the independently appraised property value based on the property rights sold and property rights retained in the easement deed.

Availability of funds in the Wild Spaces Public Places Land Allocation budget will be assessed prior to negotiations or agreement to a purchase contract. Any purchase contract(s) will be brought to the Board of County Commissioners for approval.

Project 6184160- WSPP-General Operating & Due Diligence: 021.41.4160.537.31.00 and/ or 140.41.4160.537.31.00

Project 6194101-WSPP-Land Acquisition: 021.41.4160.537.61.00 and/or
140.41.4160.537.68.00

*If/when any of these parcels are brought to the Board for acquisition, they may be
funded from either Fund 021 or Fund 140*