



# Master Space Plan – Phase I

## Quarterly Progress Update

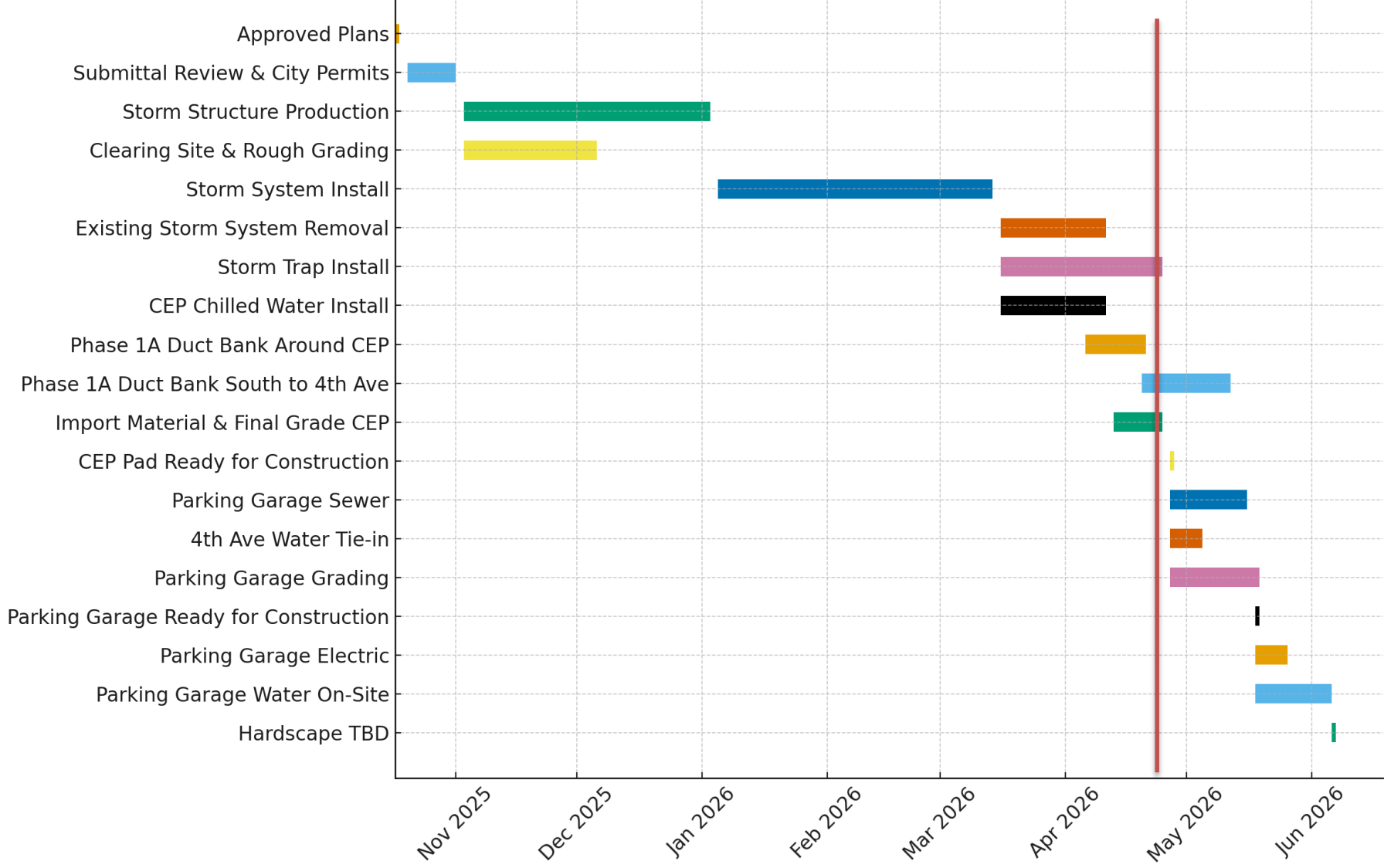
**Travis Parker**

Facilities Management Director

# Objective

- Quarterly Facilities Management update on Phase 1 Master Space Plan projects, other active department projects, and related questions and discussion.

# Civil Courthouse Site Construction Timeline



# Civil Courthouse Update

- Guaranteed Maximum Price (GMP) proposal received April 16
- Staff Review and Evaluation Underway
- GMP to be Presented to the Board for Review and Approval
- Ajax Mobilization on July 14
- Ajax Target Substantial Completion on April 3, 2028

# Energy Plant Update

- Perimeter Walls Complete by April 27
- Mechanical Skid Set by April 30
- Roof Installation Complete by May 15
- Mechanical Ice Tanks Set by May 27
- Exterior Finishes Complete by June 12
- Chillers Set by June 17
- Final Cleaning and Project Completion by June 22

# Energy Plant Progress Photos



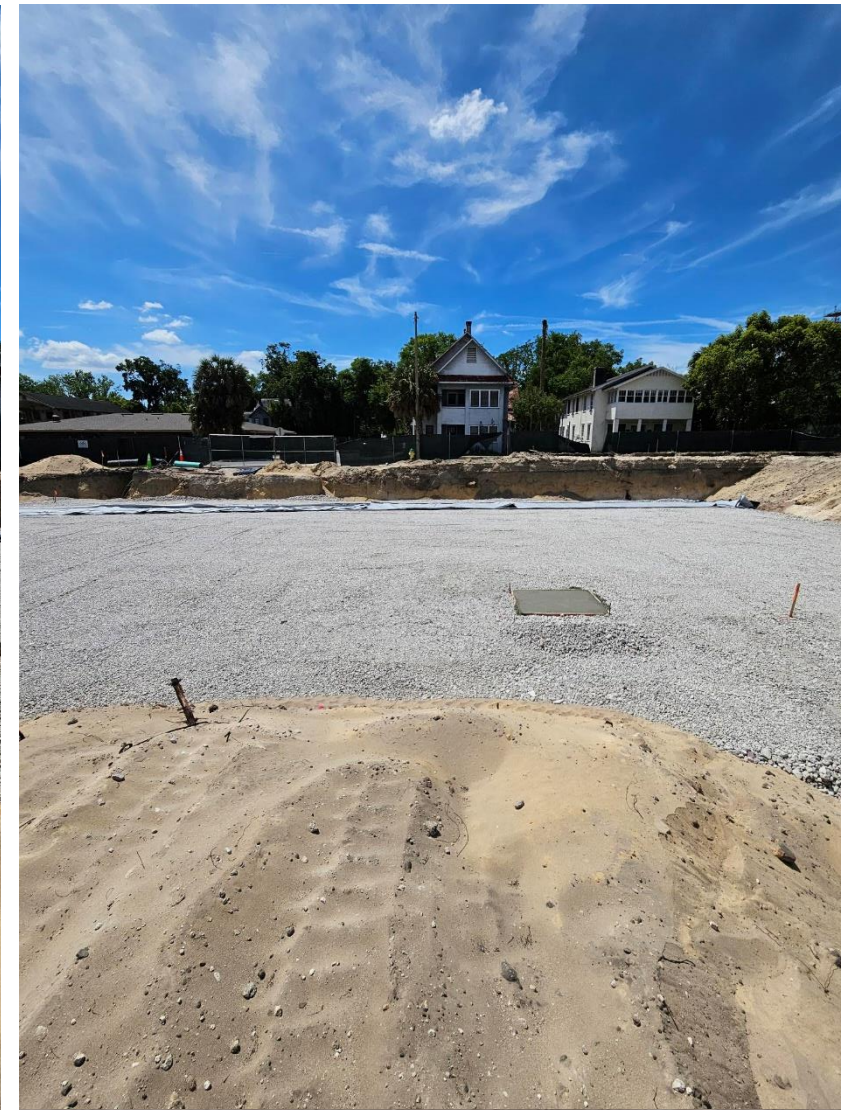
# Energy Plant Progress Photos



# Parking Garage Update

- StormTrap Delivery by May 1
- StormTrap Completion by May 20
- Finfrock Mobilization by May 21
- Building Pad Ready by May 21
- Precast Erection Begins August 17
- Storefront Installation by September 8
- Elevator Installation by October 7
- Pavement Markings Installed by November 4
- Final Inspections by November 24
- Certificate of Occupancy by November 24

# Parking Garage Progress Photos



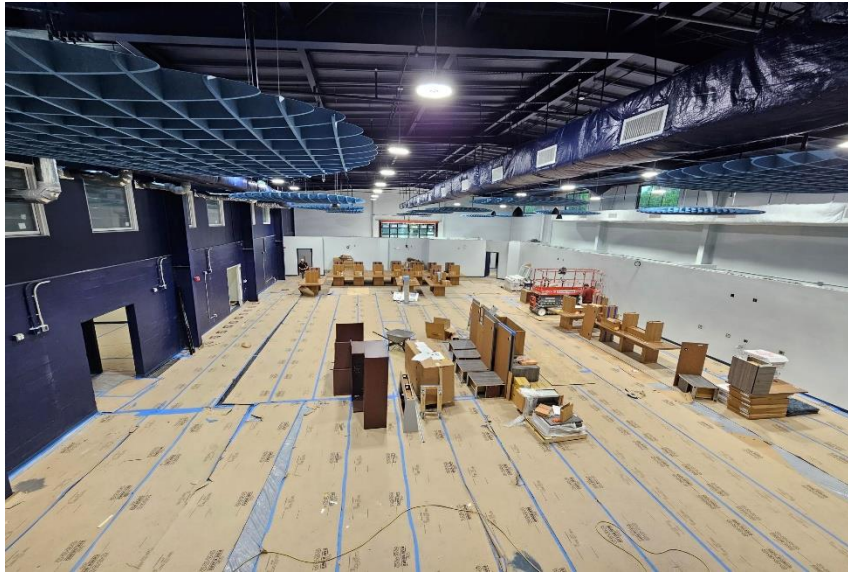
# Parking Garage Progress Photos



# Fire Rescue HQ & EOC Update

- Building Envelope Complete
- Interior Painting Complete
- Mechanical, Electrical, and Plumbing Complete by May 15
- AV Installation by May 11
- Staff Move In Week of May 25
- Ribbon Cutting Target June 1
- Two Large Video Walls Arrive June 10

# FR HQ/EOC Progress Photos



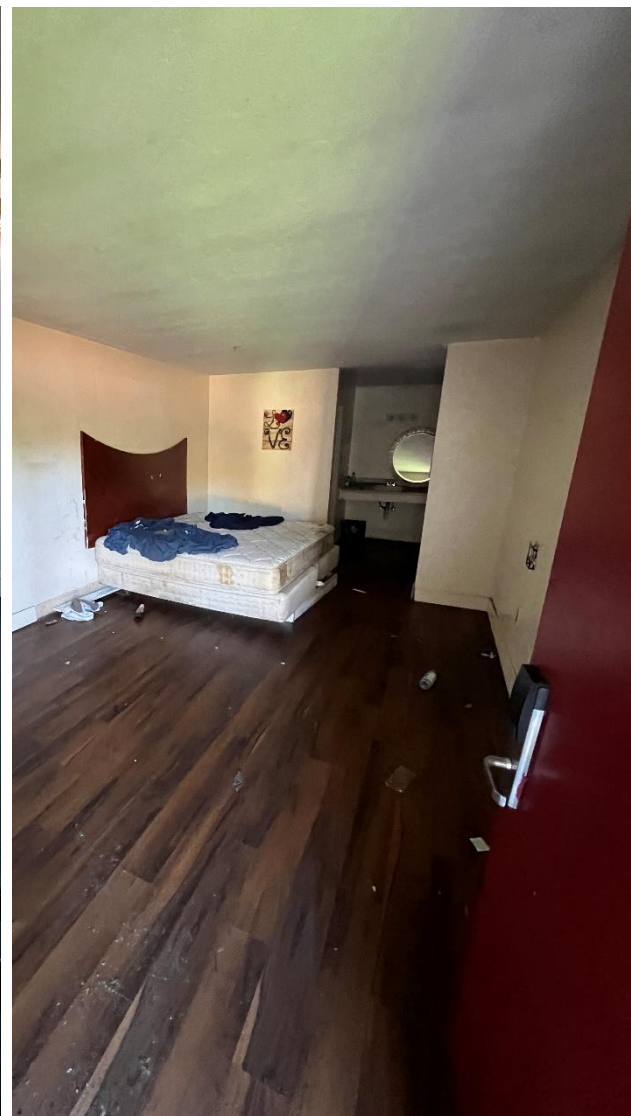
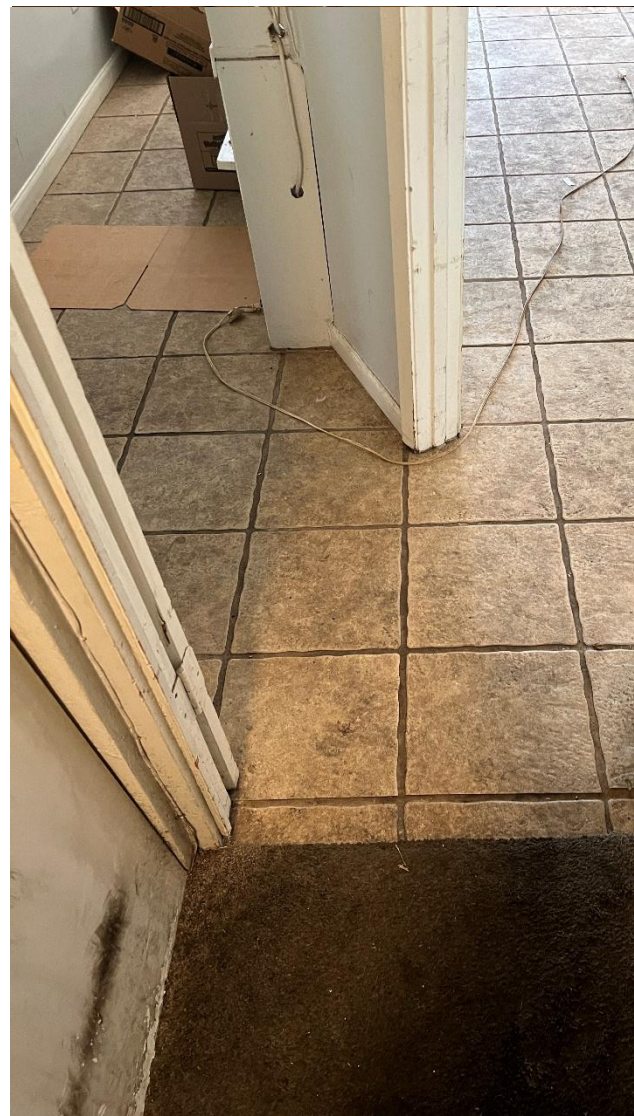
# East Tumblin Creek & Forest Edge Closeout

- Ribbon Cutting completed on April 21<sup>st</sup>
- Closeout Coordination with Contractors
- Collection of Warranties and As Built Drawings
- Completion of Fencing & Gating
- Coordination with Alachua County Housing Authority (ACHA) during transition to site management

# Before



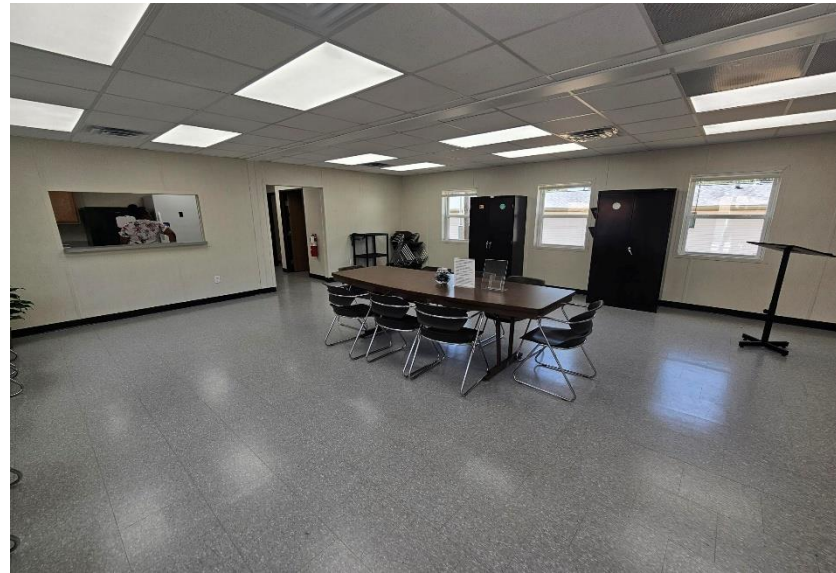
# Before



# After



# After



# Tiny Home Project @ Forest Edge

- Contract Executed March 26 for Site Work and Infrastructure
- Construction Fencing and Signage Installed
- Scope Includes Preparing the Site for 29 Small Home Units
- 150 Working Days for Completion, Assuming No Subsurface or Other Unforeseen Delays

# Tiny Home Project Progress Photos



# Sunrise Residence Inn

- Exterior Painting Complete by End of May
- Project Released in OpenGov on April 22
- Proposals Due May 27
- Award Anticipated in July with Construction Starting in August or September
- Work Will Be Phased at 8 Units per Mobilization Since the Complex Remains Occupied

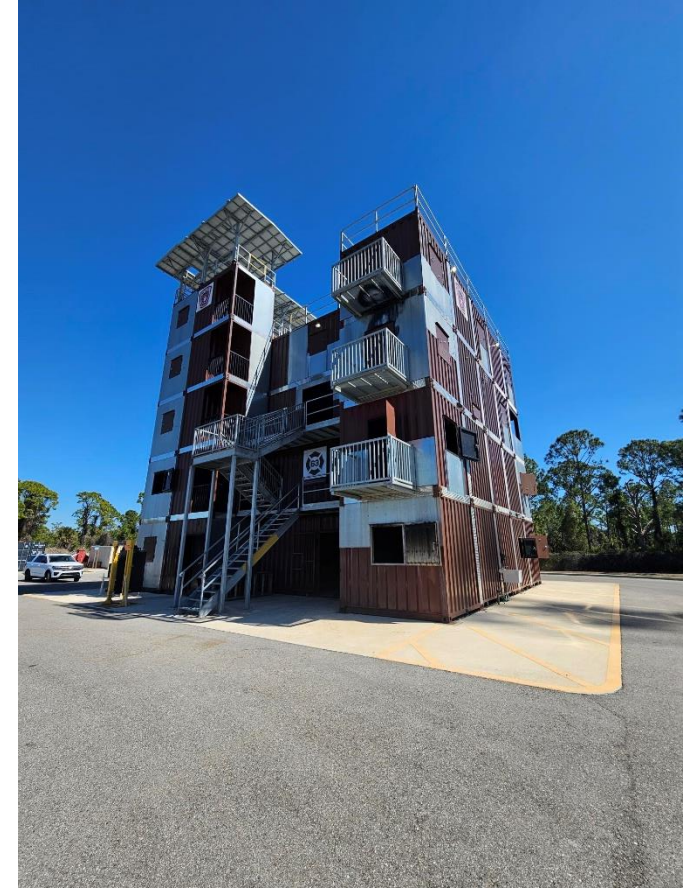
# Fire Station No. 25 (Tech City)

- Planning and Zoning Approval Received from the City of Alachua on April 21
- Property Donation Option Contract Scheduled for Board Consideration in May
- If Approved, Notice Will Be Provided to the Owner and Closing Will Occur Within 30 Days
- 90 Percent Construction Documents Expected June 17
- Final Construction Documents Expected July 16
- Guaranteed Maximum Price from Scorpio Expected in August
- Construction Anticipated to Begin in the Fall

# Fire Training Facility

- EDA Is Revising the Site Plan to Incorporate Existing Structures and Remove Others as Needed
- Updated Concept Will Be Presented to the Board at the Next Quarterly Meeting
- Scope Includes Development of a Fire Training Tower
- Scope Includes Optimization of the Area Currently Used for the Fire Rescue Warehouse
- Scope Includes Evaluation of the Best Use for the Existing Pavilion Structures

# Fire Training Facility



Northport Fire Training Facility Potential Concept

# Land Conservation Complex

- Project Releases in Open Gov May 6
- Proposals Due June 10
- Award Anticipated in August with Construction Starting in October/November

# Rural Collection Center - Newberry

- Conceptual Design Submitted by EDA
- Staff Feedback Provided at the End of February
- Awaiting Updated Site Design
- Upon Receipt of the Updated Design, Staff Will Begin the Site Plan Approval Process with the City of Newberry
- Coordination Continues with Tetra Tech and Life Soils on the Roadway and Entrance

# Pharmacy Renovation

- Payne Construction Group Mobilized March 4
- Premise Review Scheduled for June 16
- Temporary Certificate of Occupancy Scheduled for June 19
- Payne Construction Group Punch List Completion June 24
- Premise Mobilization June 25
- Go Live Date September 1

# Capital Preservation Projects

- 58 Active Projects totaling approximately \$9 Million
- Project Examples
  - Chiller replacements at Josiah T Walls and Sheriffs Office
  - Boiler replacements at Admin & Criminal Courthouse
  - Single/Double/Pod Entry door replacement at the Jail
  - Criminal Courthouse Chiller rehab
  - HVAC Rooftop unit repair and replacement at the Jail
  - Pod renovations at the Jail
  - Glazing, Roof flashing, and electrical repairs at the Jail
  - Warehouse buildout for Fire Rescue, Health Department, Supervisor of Elections
  - Fire Station (41/82) Restroom & Kitchen Remodels



Questions?