



Agenda Item Summary

File #: 26-00272

Agenda Date: 4/28/2026

Agenda Item Name:

Facilities Management Master Space Plan Quarterly Update

Presenter:

Travis Parker, Facilities Management Director, 352-359-8017

Description:

Presentation to update the Board on the progress of the Facilities Management Master Space Plan – Phase I

Recommended Action:

Hear presentation

Prior Board Motions:

- 2022 Board of County Commissioners (BoCC) Adopted Downtown Master Plan.
 - Included Five (5) Phases, Reduction in Lease Space, Long-Term Growth
- 2007 BoCC approved design of 120,000 SF Court Services Building, Phase III of 2002 Master Plan.
- 2008 BoCC postponed Design/Build of Court Services Building.
- 2014 BoCC approved Public Defender Building.
- 2017 Public Defender moves into new PD Building.
- Funding Approved Court Services Building 10/11/22.
- 2021 Mid-year budget adjustments approved \$1 Million towards the purchase of land and to begin A&E for new Animal Shelter. 12-6-2-21 BoCC heard the Presentation of Needs Assessment for new Animal Shelter.
- 2023 January 10th, the BoCC directed the Facilities Management staff to move forward with Phase I of the Master Space Plan and requested monthly email updates, as well as quarterly presentations to the Board.
- 2023 April 25, quarterly update as requested by the BoCC.
- 2023 December 12, quarterly update as requested by the BoCC.
- 2024 January 22, quarterly update as requested by the BoCC.
- 2024 October 8, quarterly update as requested by the BoCC.
- 2025 January 28, quarterly update as requested by the BoCC.
- 2025 May 13, quarterly update as requested by the BoCC.
- 2025 October 14, quarterly update as requested by the BoCC.
- 2026 January 27, quarterly update as requested by the BoCC

Fiscal Note:

Each project/phase will return to the BoCC for financial approval, as appropriate.

Strategic Guide:

Infrastructure

Background:

The Facilities Master Plan is designed to both create new spaces and make better use of existing facilities, reducing the County's reliance on leased properties. By repurposing and renovating where practical, while investing in new construction where necessary, the plan ensures a balanced approach to meeting current and future needs. It continues to adapt in response to changing circumstances, evolving service demands, and available space. The overarching goal is to provide efficient, sustainable facilities that support long-term County operations.