

**Alachua County Board of County Commissioners
Amendment 102**

This amendment (the "Amendment") is made and entered into by and between Lutheran Services Florida, Inc. d/b/a LSF Health Systems ("LSF") and Alachua County Board of County Commissioners ("Provider") to be effective January 1, 2026. Provider and LSF may be referred to herein individually as a "party" or collectively as "the parties."

Whereas, LSF wishes to amend the contract entered into between said parties on July 1, 2026, the purpose of this amendment is to increase funding and revise Appendix A and B.

NOW THEREFORE, in consideration of the mutual covenants, and the mutual promises contained hereinafter, and in exchange for good and valuable consideration, the sufficiency of which is hereby acknowledged by the parties, as independent contractors, the parties agree as follows:

1. Capitalized terms herein shall be ascribed the meaning given by the Contract. In the event of conflict between this Amendment and the Contract, this Amendment shall control.
2. Standard Contract, Paragraph 3, 'Payment for Services' is amended to: "contract of an amount not to exceed \$10,884,940.00, or the rate schedule, subject to the availability of funds" and is otherwise unchanged.
3. Attachment I, Section C, Paragraph 1, 'Payment Clause' is amended to: "contract total dollar amount shall not exceed \$10,884,940.00, subject to the availability of funds from the Department" and is otherwise unchanged.
4. Exhibit H, 'Funding Detail' is replaced in its entirety with the Exhibit H, 'Funding Detail' revised January 1, 2026, incorporated herein. All prior references to same content are deleted.
 - a. Funding for the OCA, "MSA00-CF – ME Substance Abuse Services and Support – Adult – Carry Forward", of which the amount \$6,623.00 is allocated and "MSCBS-CF – ME SA Community Based Services – Carry Forward", of which the amount \$17,563.00 is allocated, shall be retroactive to July 1, 2025. All prior references to same content are deleted.
5. Appendix A, 'Exhibits and Incorporated Documents' is replaced in its entirety with the Appendix A, 'Exhibits and Incorporated Documents' revised January 1, 2026, incorporated herein. All prior references to same content are deleted.
6. Appendix B, 'Contract Exemptions' is replaced in its entirety with the Appendix B, 'Contract Exemptions' revised January 1, 2026, incorporated herein. All prior references to same content are deleted.

Except as amended herein, the terms and conditions of the Agreement remain the same in full effect and authority.

The parties' authorized representatives have executed this nine-page Amendment to be effective this 1st day of January 2026.

Alachua County Board of County Commissioners

Lutheran Services Florida, Inc. d/b/a LSF Health Systems

Ken Cornell
Signature

Mar 11, 2026

Date

Dr. Christine Cauffield
Signature

13/03/26

Date

Ken Cornell
Printed Name

Chair

Title

Dr. Christine Cauffield
Printed Name

CEO

Title

Approved as to Form

Robert C. Swain
Alachua County
Attorney

**LSF HEALTH SYSTEMS
MENTAL HEALTH AND SUBSTANCE ABUSE
FUNDING DETAIL**

Provider Name: Alachua County Board of County Commissioners
Contract #: FL020

Effective: 1/1/2026
Retroactive to: 7/1/2025

Amend. #: 102

| Other Cost Accumulators Title | Line # | GAA Category | Program | Age Group | Program Code | Parent Other Cost Accumulators (OCA) | Other Cost Accumulators (OCA) | Carry Forward | Total | The Amount of Non-Recurring Funds included in Total Amount |
|---|-----------------|-----------------------------|---------------|-----------|--------------|--------------------------------------|-------------------------------|---------------|----------------|--|
| Mental Health - Budget Entity - 60910506 | | | | | | | | | | |
| Mental Health Core Services Funding | | | | | | | | | | |
| ME Mental Health Services & Support - Adult | 373/374/377/378 | 100610/100611/100777/100778 | Mental Health | Adult | AMH | MH000 | MHA00 | | - | - |
| ME Mental Health Services & Support - Adult - Carry Forward | 373/374/377/378 | 100610/100611/100777/100778 | Mental Health | Adult | AMH | MH000 | MHA00-CF | Carry Forward | - | - |
| ME Mental Health Services & Support - Child | 373/374/377/378 | 100610/100611/100777/100778 | Mental Health | Child | CMH | MH000 | MHC00 | | - | - |
| ME Mental Health Services & Support - Child - Carry Forward | 373/374/377/378 | 100610/100611/100777/100778 | Mental Health | Child | CMH | MH000 | MHC00-CF | Carry Forward | - | - |
| ME Early Intervention Services-Psychotic Disorders | 367 | 100610 | Mental Health | Adult | AMH | MH026 | MH026 | | - | - |
| ME BSCA Early Intervention SVC-Psychotic Disorders | 373 | 100610 | Mental Health | Adult | AMH | MH26B | MH26B | | - | - |
| ME MH BSCA 988 Suicide and Crisis Lifeline | 373 | 100610 | Mental Health | Adult | AMH | MHCBS | MHCBS | | 188,167 | 188,167 |
| ME MH Forensic Transitional Beds | 373 | 100610 | Mental Health | Adult | AMH | MHFMH | MHFMH | | - | - |
| ME MH Forensic Transitional Beds - Carry Forward | 373 | 100610 | Mental Health | Adult | AMH | MHFMH | MHFMH-CF | Carry Forward | - | - |
| ME MH State Funded Federal Excluded Services | 373/374 | 100610/100611 | Mental Health | Adult | AMH | MHSFP | MHSFP | | - | - |
| ME MH State Funded Federal Excluded Services - Carry Forward | 373/374 | 100610/100611 | Mental Health | Adult | AMH | MHSFP | MHSFP-CF | Carry Forward | - | - |
| ME MH Transitional Beds for MH Institution | 373 | 100610 | Mental Health | Adult | AMH | MHTMH | MHTMH | | - | - |
| Total Mental Health Core Services Funding | | | | | | | | | 188,167 | 188,167 |
| Mental Health Discretionary Grants Funding | | | | | | | | | | |
| ME MH 988 State and Territory Improvement Grant-Year 2 | 372 | 100610 | Mental Health | Adult | AMH | MH982 | MH982 | | 125,891 | 125,891 |
| ME MH 988 State and Territory Improvement Grant-Year 3 Federal Budget Period: 9/3 | 372 | 100610 | Mental Health | Adult | AMH | MH983 | MH983 | | 377,618 | 377,618 |
| Total Mental Health Discretionary Grants Funding | | | | | | | | | 503,510 | 503,510 |
| Mental Health Proviso Projects Funding | | | | | | | | | | |
| ME Stewart-Marchman Behavioral Healthcare | 387 | 108850 | Mental Health | Adult | AMH | MH011 | MH011 | | - | - |
| ME Stewart-Marchman Behavioral Healthcare - Carry Forward | 387 | 108850 | Mental Health | Adult | AMH | MH011 | MH011-CF | Carry Forward | - | - |
| ME MH LifeStream Central Receiving System-Citrus County | 378 | 100778 | Mental Health | Adult | AMH | MH035 | MH035 | | - | - |
| ME MH Starting Point Behavioral Health Care Project Talks | 372 | 100778 | Mental Health | Adult | AMH | MH063 | MH063 | | - | - |
| ME Clay Behavioral Health-Crisis Prevention | 378 | 100778 | Mental Health | Adult | AMH | MH089 | MH089 | | - | - |
| ME Clay Behavioral Health Center - Crisis Prevention - Carry Forward | 378 | 100778 | Mental Health | Adult | AMH | MH089 | MH089-CF | Carry Forward | - | - |
| ME MH Academy at Glengary Workforce Jobs | 378 | 100778 | Mental Health | Adult | AMH | MH100 | MH100 | | - | - |
| ME MH Forensic Residential Stepdown - Carry Forward | 378 | 100778 | Mental Health | Adult | AMH | MH100 | MH100-CF | Carry Forward | - | - |
| ME MH Flagler Brave Program | 378 | 100778 | Mental Health | Child | CMH | MHBRV | MHBRV | | - | - |
| ME MH Flagler Brave Program - Carry Forward | 378 | 100778 | Mental Health | Child | CMH | MHBRV | MHBRV-CF | Carry Forward | - | - |
| ME MH Flagler Health Center Receiving System-St. John - Adult - Carry Forward | 372 | 100778 | Mental Health | Adult | AMH | MHFHR | MHFHR-A-CF | Carry Forward | - | - |
| ME MH Flagler Health Center Receiving System-St. John - Child - Carry Forward | 372 | 100778 | Mental Health | Child | CMH | MHFHR | MHFHR-C-CF | Carry Forward | - | - |
| ME MH Here Tomorrow Outpatient MH Services | 378 | 100778 | Mental Health | Adult | AMH | MHHTO | MHHTO | | - | - |
| ME LifeStream Center | 378 | 100778 | Mental Health | Adult | AMH | MHS50 | MHS50 | | - | - |
| ME LifeStream Center - Carry Forward | 378 | 100778 | Mental Health | Adult | AMH | MHS50 | MHS50-CF | Carry Forward | - | - |
| ME MH El-Beth-El Development Center Youth Crime | 378 | 100778 | Mental Health | Child | CMH | MH111 | MH111 | | - | - |
| ME MH El-Beth-El Development Center Youth Crime | 378 | 100778 | Mental Health | Child | CMH | MH111 | MH111-CF | Carry Forward | - | - |
| ME MH LJD Jewish Family & Community Services - Mental Health | 378 | 100778 | Mental Health | Child | CMH | MH117 | MH117 | | - | - |
| Marion County Law Enforcement Co-Responder Program | 378 | 100778 | Mental Health | Adult | AMH | MH069 | MH069 | | - | - |
| ME MH NAMI Jacksonville - Family and Peer Support | 378 | 100778 | Mental Health | Child | CMH | MH120 | MH120 | | - | - |
| ME NW Behavioral Health Services - Training Trauma Now | 378 | 100778 | Mental Health | Adult | AMH | MH048 | MH048 | | - | - |
| Total Mental Health Proviso Projects Funding | | | | | | | | | - | - |
| Mental Health Targeted Services Funding | | | | | | | | | | |
| ME MH Purchase of Residential Treatment Services for Emotionally Disturbed Children and Youth | 381 | 102780 | Mental Health | Child | CMH | MH071 | MH071 | | - | - |
| ME MH Community Forensic Beds | 373 | 100610 | Mental Health | Adult | AMH | MH072 | MH072 | | - | - |
| ME MH Community Forensic Beds - Carry Forward | 373 | 100610 | Mental Health | Adult | AMH | MH072 | MH072-CF | Carry Forward | - | - |
| ME MH Indigent Psychiatric Medication Program | 380 | 101350 | Mental Health | Adult | AMH | MH076 | MH076 | | - | - |

**LSF HEALTH SYSTEMS
MENTAL HEALTH AND SUBSTANCE ABUSE
FUNDING DETAIL**

Provider Name: Alachua County Board of County Commissioners
Contract #: FL020

Effective: 1/1/2026
Retroactive to: 7/1/2025

Amend. #: 102

| Other Cost Accumulators Title | Line # | GAA Category | Program | Age Group | Program Code | Parent Other Cost Accumulators (OCA) | Other Cost Accumulators (OCA) | Carry Forward | Total | The Amount of Non-Recurring Funds included in Total Amount |
|--|----------|---------------|-----------------|-----------|--------------|--------------------------------------|-------------------------------|---------------|------------------|--|
| ME MH Indigent Psychiatric Medication Program - Carry Forward | 380 | 101350 | Mental Health | Adult | AMH | MH076 | MH076-CF | Carry Forward | - | - |
| ME MH BNET (Behavioral Health Network) | 373 | 100610 | Mental Health | Child | CMH | MH0BN | MH0BN | | - | - |
| ME MH Care Coordination Direct Client Services - Adult | 373 | 100610 | Mental Health | Adult | AMH | MH0CN | MHACN | | - | - |
| ME MH Care Coordination Direct Client Services - Adult - Carry Forward | 373 | 100610 | Mental Health | Adult | AMH | MH0CN | MHACN-CF | Carry Forward | - | - |
| ME MH Care Coordination Direct Client Services - Child | 373 | 100610 | Mental Health | Child | CMH | MH0CN | MHCCN | | - | - |
| ME SA Care Coordination Direct Client Services - Child - Carry Forward | 373 | 100610 | Mental Health | Child | CMH | MH0CN | MHCCN-CF | Carry Forward | - | - |
| ME Community Forensic Multidisciplinary Teams | 373 | 100610 | Mental Health | Adult | AMH | MH0FH | MH0FH | | - | - |
| ME Community Forensic Multidisciplinary Teams - Carry Forward | 373 | 100610 | Mental Health | Adult | AMH | MH0FH | MH0FH-CF | Carry Forward | - | - |
| ME FACT Medicaid Ineligible | 387 | 108850 | Mental Health | Adult | AMH | MH0FT | MH0FT | | - | - |
| ME FACT Medicaid Ineligible - Carry Forward | 387 | 108850 | Mental Health | Adult | AMH | MH0FT | MH0FT-CF | Carry Forward | - | - |
| ME MH PATH Grant | 373 | 100610 | Mental Health | Adult | AMH | MH0PG | MH0PG | | - | - |
| ME MH Temporary Assistance for Needy Families (TANF) | 373 | 100610 | Mental Health | Adult | AMH | MH0TB | MH0TB | | - | - |
| ME Expanding 211 Call Vol & Coordination Initiative | 373 | 100610 | Mental Health | Adult | AMH | MH211 | MH211 | | - | - |
| ME Expanding 211 Call Vol & Coordination Initiative - Carry Forward | 373 | 100610 | Mental Health | Adult | AMH | MH211 | MH211-CF | Carry Forward | - | - |
| ME MH Community Action Treatment (CAT) Teams | 372/373 | 100425/100610 | Mental Health | Child | CMH | MHCAT | MHCAT | | - | - |
| ME MH Community Action Treatment (CAT) Teams - Carry Forward | 372/373 | 100425/100610 | Mental Health | Child | CMH | MHCAT | MHCAT-CF | Carry Forward | - | - |
| ME Disability Rights Florida Mental Health | 373 | 100610 | Mental Health | Adult | AMH | MHDRF | MHDRF | | - | - |
| ME Disability Rights Florida Mental Health - Carry Forward | 373 | 100610 | Mental Health | Adult | AMH | MHDRF | MHDRF-CF | Carry Forward | - | - |
| ME MH Evidence Based Practice Team | 373 | 100610 | Mental Health | Child | CMH | MHEBP | MHEBP | | - | - |
| ME MH Evidence Based Practice Team - Carry Forward | 373 | 100610 | Mental Health | Child | CMH | MHEBP | MHEBP-CF | Carry Forward | - | - |
| ME MH Early Diversion of Forensic Individuals | 373 | 100610 | Mental Health | Adult | AMH | MHEDT | MHEDT | | - | - |
| ME MH Early Diversion of Forensic Individuals - Carry Forward | 373 | 100610 | Mental Health | Adult | AMH | MHEDT | MHEDT-CF | Carry Forward | - | - |
| ME MH Supported Employment Services | 373 | 100610 | Mental Health | Adult | AMH | MHEMP | MHEMP | | - | - |
| ME MH Behavioral Health Clinic | 377 | 100778 | Mental Health | Adult | AMH | MHIBH | MHIBH | | - | - |
| ME MH Mobile Crisis Teams | 373 | 100610 | Mental Health | Child | CMH | MHMCT | MHMCT | | 428,272 | - |
| ME MH Mobile Crisis Teams - Carry Forward | 373 | 100610 | Mental Health | Child | CMH | MHMCT | MHMCT-CF | Carry Forward | - | - |
| MH ME Other Multidisciplinary Team | 373 | 100610 | Mental Health | Adult | AMH | MHMDT | MHMDT | | - | - |
| MH ME Other Multidisciplinary Team - Carry Forward | 373 | 100610 | Mental Health | Adult | AMH | MHMDT | MHMDT-CF | Carry Forward | - | - |
| ME Mental Health Crisis Beds | 372 | 100610 | Mental Health | Child | CMH | MHOCB | MHOCB | | - | - |
| ME MH 988 Suicide and Crisis Lifeline Sustainment | 372 | 100610 | Mental Health | Adult | AMH | MHSCL | MHSCL | | 737,300 | - |
| ME Centralized Receiving Systems | 376 | 100621 | Mental Health | Adult | AMH | MHSCR | MHSCR | | - | - |
| ME Centralized Receiving Systems - Carry Forward | 370/364B | 100621 | Mental Health | Adult | AMH | MHSCR | MHSCR-CF | Carry Forward | - | - |
| ME Sunrise / Sunset Beds Pilot | 378 | 100610 | Mental Health | Adult | AMH | MHSUN | MHSUN | | - | - |
| ME Sunrise / Sunset Beds Pilot - Carry Forward | 378 | 100610 | Mental Health | Adult | AMH | MHSUN | MHSUN-CF | Carry Forward | - | - |
| ME MH Telehealth Behavioral Health Services | 378 | 100778 | Mental Health | Child | CMH | MHTLH | MHTLH | | - | - |
| ME MH Telehealth Behavioral Health Services - Carry Forward | 378 | 100778 | Mental Health | Child | CMH | MHTLH | MHTLH-CF | Carry Forward | - | - |
| ME Transitions Vouchers Mental Health | 373 | 100610 | Mental Health | Adult | AMH | MHTRV | MHTRV | | - | - |
| ME Transitions Vouchers Mental Health - Carry Forward | 373 | 100610 | Mental Health | Adult | AMH | MHTRV | MHTRV-CF | Carry Forward | - | - |
| Total Mental Health Targeted Services Funding | | | | | | | | | 1,165,571 | - |
| Subtotal Mental Health | | | | | | | | | 1,857,248 | 691,676 |
| Substance Abuse - Budget Entity - 60910604 | | | | | | | | | | |
| Substance Abuse Core Services | | | | | | | | | | |
| ME Substance Abuse Services and Support - Adult | 375/377 | 100618/100777 | Substance Abuse | Adult | ASA | MS000 | MSA00 | | 304,441 | - |
| ME Substance Abuse Services and Support - Adult - Carry Forward | 375/377 | 100618/100777 | Substance Abuse | Adult | ASA | MS000 | MSA00-CF | Carry Forward | 6,623 | 6,623 |
| ME Substance Abuse Services and Support - Child | 375/377 | 100618/100777 | Substance Abuse | Child | CSA | MS000 | MSC00 | | - | - |
| ME Substance Abuse Services and Support - Child - Carry Forward | 375/377 | 100618/100777 | Substance Abuse | Child | CSA | MS000 | MSC00-CF | Carry Forward | - | - |
| ME SA HIV Services - Adult | 375 | 100618 | Substance Abuse | Adult | ASA | MS023 | MSA23 | | - | - |

**LSF HEALTH SYSTEMS
MENTAL HEALTH AND SUBSTANCE ABUSE
FUNDING DETAIL**

Provider Name: Alachua County Board of County Commissioners
Contract #: FL020

Effective: 1/1/2026
Retroactive to: 7/1/2025

Amend. #: 102

| Other Cost Accumulators Title | Line # | GAA Category | Program | Age Group | Program Code | Parent Other Cost Accumulators (OCA) | Other Cost Accumulators (OCA) | Carry Forward | Total | The Amount of Non-Recurring Funds included in Total Amount |
|--|--------|------------------------|-----------------|-----------|--------------|--------------------------------------|-------------------------------|---------------|---------|--|
| ME SA HIV Services - Child | 375 | 100618 | Substance Abuse | Child | CSA | MS023 | MSC23 | | - | - |
| ME SA Prevention Services - Adult | 375 | 100618 | Substance Abuse | Adult | ASA | MS025 | MSA25 | | - | - |
| ME SA Prevention Services - Child | 375 | 100618 | Substance Abuse | Child | CSA | MS025 | MSC25 | | - | - |
| ME SA St. Johns County Sheriff's Office-Detox Program | 375 | 100618 | Substance Abuse | Adult | ASA | MS907 | MS907 | | - | - |
| ME SA State Funded Federal Excluded Services | 375 | 100618 | Substance Abuse | Adult | ASA | MSSF | MSSF | | - | - |
| Total Core Services Funding | | | | | | | | | 311,063 | 6,623 |
| Substance Abuse Discretionary Grants | | | | | | | | | | |
| ME SA Prevention Partnership Program | 375 | 100618 | Substance Abuse | Child | CSA | MS0PP | MS0PP | | - | - |
| ME State Opioid Response Grant - Rec Comm - Year 6 NCE | 374 | 100618 | Substance Abuse | Adult | ASA | MSCN6 | MSCN6 | | - | - |
| ME State Opioid Response Disc - Rec Comm Org - Year 7 | 374 | 100618 | Substance Abuse | Adult | ASA | MSRC7 | MSRC7 | | - | - |
| ME State Opioid Response Disc - Rec Comm Org - Year 8 | 374 | 100618 | Substance Abuse | Adult | ASA | MSRC8 | MSRC8 | | - | - |
| ME State Opioid Response Grant - MAT - Year 6 NCE | 374 | 100618 | Substance Abuse | Adult | ASA | MSMN6 | MSMN6 | | - | - |
| ME State Opioid Response SVCS-MAT - Year 7 | 374 | 100618 | Substance Abuse | Adult | ASA | MSSM7 | MSSM7 | | - | - |
| ME State Opioid Response SVCS-MAT - Year 8 | 374 | 100618 | Substance Abuse | Adult | ASA | MSSM8 | MSSM8 | | - | - |
| ME State Opioid Response Grant - Prevent - Year 6 NCE | 374 | 100618 | Substance Abuse | Child | CSA | MSPN6 | MSPN6 | | - | - |
| ME State Opioid Response Disc Grant SVCS-Prevention - Year 7 | 374 | 100618 | Substance Abuse | Child | CSA | MSSP7 | MSSP7 | | - | - |
| ME State Opioid Response Disc Grant SVCS-Prevention - Year 8 | 374 | 100618 | Substance Abuse | Child | CSA | MSSP8 | MSSP8 | | - | - |
| Total Discretionary Grants Funding | | | | | | | | | - | - |
| Substance Abuse Proviso Projects | | | | | | | | | | |
| ME SA Gateway Community Services-Saving Lives Project | 378 | 100778 | Substance Abuse | Adult | ASA | MS916 | MS916 | | - | - |
| ME SA St. Johns Epic Recovery Center-Women's Residential Bed | 378 | 100778 | Substance Abuse | Adult | ASA | MS918 | MS918 | | - | - |
| Aware Recovery Care - Rural Florida Substance Use Disorder Initiative | 378 | 100778 | Substance Abuse | Adult | ASA | MS100 | MS100 | | - | - |
| ME SA SMA Healthcare - Residential SA Re-Entry Program | 377 | 100778 | Substance Abuse | Adult | ASA | MS110 | MS110 | | - | - |
| ME SA SMA Healthcare - Residential SA Re-Entry Program - Carry Forward | 377 | 100778 | Substance Abuse | Adult | ASA | MS110 | MS110-CF | Carry Forward | - | - |
| Total Proviso Projects Funding | | | | | | | | | - | - |
| Substance Abuse Targeted Services | | | | | | | | | | |
| ME Expanded SA Services for Pregnant Women, Mothers and Their Families | 375 | 100618 | Substance Abuse | Adult | ASA | MS081 | MS081 | | - | - |
| ME SA Family Intensive Treatment (FIT) | 375 | 100618 | Substance Abuse | Adult | ASA | MS091 | MS091 | | - | - |
| ME SA Family Intensive Treatment (FIT) - Carry Forward | 375 | 100618 | Substance Abuse | Adult | ASA | MS091 | MS091-CF | Carry Forward | - | - |
| ME SA Family Intensive Treatment (FIT) - Expansion | 375 | 100618 | Substance Abuse | Adult | ASA | MS091 | MS091-X | | - | - |
| ME SA Care Coordination Direct Client Services - Adult | 375 | 100618 | Substance Abuse | Adult | ASA | MS0CN | MSACN | | - | - |
| MSOCB | No | Substance Abuse Crisis | Substance Abuse | Adult | ASA | MS0CN | MSACN-CF | Carry Forward | - | - |
| ME SA Care Coordination Direct Client Services - Child | 375 | 100618 | Substance Abuse | Child | CSA | MS0CN | MSCCN | | - | - |

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MENTAL HEALTH AND SUBSTANCE ABUSE
FUNDING DETAIL**

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Amend. #: 102

| Other Cost Accumulators Title | Line # | GAA Category | Program | Age Group | Program Code | Parent Other Cost Accumulators (OCA) | Other Cost Accumulators (OCA) | Carry Forward | Total | The Amount of Non-Recurring Funds included in Total Amount |
|---|--------|--------------|-----------------|-----------|--------------|--------------------------------------|-------------------------------|---------------|------------------|--|
| ME SA Care Coordination Direct Client Services - Child - Carry Forward | 375 | 100618 | Substance Abuse | Child | CSA | MS0CN | MSCCN-CF | Carry Forward | - | - |
| ME SA Temporary Assistance for Needy Families (TANF) - Adult | 375 | 100618 | Substance Abuse | Adult | ASA | MS0TB | MSATB | | - | - |
| ME SA Temporary Assistance for Needy Families (TANF) - Child | 375 | 100618 | Substance Abuse | Child | CSA | MS0TB | MSCTB | | - | - |
| ME SA Community Based Services | 375 | 100618 | Substance Abuse | Adult | ASA | MSCBS | MSCBS | | 215,522 | - |
| ME SA Community Based Services - Carry Forward | 375 | 100618 | Substance Abuse | Adult | ASA | MSCBS | MSCBS-CF | Carry Forward | 17,563 | 17,563 |
| ME Substance Abuse Crisis Beds | 374 | 100618 | Substance Abuse | Adult | ASA | MSOCB | MSOCB | | - | - |
| ME Opioid TF Coord Opioid Recovery Care | 375 | 100618 | Substance Abuse | Adult | ASA | MSOCR | MSOCR | | - | - |
| ME Opioid TF Hospital Bridge Programs | 375 | 100618 | Substance Abuse | Adult | ASA | MSOHB | MSOHB | | - | - |
| ME Opioid TF Non-Qualified Counties | 375 | 100618 | Substance Abuse | Adult | ASA | MSONQ | MSONQ | | - | - |
| ME Opioid TF Peer Supports and Recovery Comm Org | 375 | 100618 | Substance Abuse | Adult | ASA | MSOPR | MSOPR | | - | - |
| ME Opioid TF Recovery Housing | 374 | 100618 | Substance Abuse | Adult | ASA | MSORH | MSORH | | - | - |
| ME Opioid TF Treatment and Recovery | 375 | 100618 | Substance Abuse | Adult | ASA | MSOTR | MSOTR | | - | - |
| ME SA 988 Suicide and Crisis Lifeline Sustainment | 374 | 100618 | Substance Abuse | Adult | ASA | MSSCL | MSSCL | | 249,550 | - |
| ME Transitions Vouchers Substance Abuse | 375 | 100618 | Substance Abuse | Adult | ASA | MSTRV | MSTRV | | - | - |
| ME Transitions Vouchers Substance Abuse - Carry Forward | 375 | 100618 | Substance Abuse | Adult | ASA | MSTRV | MSTRV-CF | Carry Forward | - | - |
| Total Targeted Services Funding | | | | | | | | | 482,635 | 17,563 |
| Subtotal Substance Abuse | | | | | | | | | 793,698 | 24,185 |
| Total All Fund Sources | | | | | | | | | 2,650,946 | 715,862 |
| *The provider may utilize funds between Adult and Child programs for eligible OCAs, at the approval of LSFHS. | | | | | | | | | | |

All Exhibits and Incorporated Documents can be found on the LSF Health Systems website:
<https://www.lsfhealthsystems.org/contract-documents/>

| Document | # | Title |
|-----------------------|----------|---|
| Exhibit | A | Required Reports |
| Exhibit | B | Performance Outcome Measures |
| Exhibit | C | Projected Operating and Capital Budget |
| Exhibit | D | Personnel Detail Record |
| Exhibit | E | Agency Capacity Report |
| Exhibit | F | Program Descriptions |
| Exhibit | G | Submission of Information Form |
| Exhibit | H | Funding Detail |
| Exhibit | I | Invoice |
| Exhibit | J | Local Match Calculation Form |
| Exhibit | K | Federal Block Grant Requirements |
| Exhibit | L | Covered Service Rates by Program |
| Exhibit | M | Bed Hold Request Form |
| Exhibit | N | Incidental Expenses Request/Approval Form |
| Incorporated Document | 1 | LSF Glossary of Contract Terms |
| Incorporated Document | 2 | Evidence-Based Practice Guidelines |
| Incorporated Document | 3 | SAMH Programmatic State and Federal Laws, Rules, and Regulations |
| Incorporated Document | 4 | Auxiliary Aids to Deaf and Hard-of-Hearing |
| Incorporated Document | 5 | Substance Abuse and Mental Health (SAMH) Funding Resource Guide |
| Incorporated Document | 6 | Residential Placements using Statewide Inpatient Psychiatric Programs (SIPP) Funding and Referral Process |
| Incorporated Document | 11 | Expiration/Termination Transition Planning Requirements |
| Incorporated Document | 13 | Tangible Property Requirements and Contract Provider Property Inventory Form |
| Incorporated Document | 14 | Performance Outcomes Measurement Manual |
| Incorporated Document | 19 | Federal Grant Financial Management Requirements |
| Incorporated Document | 27 | National Voter's Registration Act Guidelines |
| Incorporated Document | 29 | Seclusion and Restraint Reporting |
| Incorporated Document | 32 | Suicide Prevention Best Practices |
| Incorporated Document | 34 | Transitional Voucher |

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|-----------------------|----|--|
| Incorporated Document | 36 | Recovery Management Practices |
| Incorporated Document | 43 | Mobile Response Team (MRT) |
| Incorporated Document | 51 | 988 Florida Lifeline (988 FL) |
| Incorporated Document | 54 | Opioid Settlement Trust Funds |
| Incorporated Document | 57 | Incident Reporting and Analysis System (IRAS) and Continuous Quality Improvement |
| Incorporated Document | 62 | Provider Documentation Standards – Mental Health |

****All Exhibits and Incorporated Documents are subject to revision. The Managing Entity may update the Exhibits and/or Incorporated Documents without drafting an Amendment to the Network Service Provider’s Contract. The Managing Entity shall publish revised documents to its website and announce revisions via electronic mail to the Network Service Provider’s designated point of contact.***

CONTRACT EXEMPTIONS

| Requirement | Primary Contract Component | Reference |
|---|-----------------------------------|------------------|
| Outpatient Forensic Mental Health Services | Attachment I | B.1.a.(1).e. |
| Forensic and Civil Treatment Facility Admission and Discharge Processes | Attachment I | B.1.a.(1).f. |
| Temporary Assistance to Needy Families (TANF) | Attachment I | C.6. |
| Professional Liability Insurance Coverage | Attachment I | D.5.h. |
| Liability Insurance Additionally Insured Provisions | Attachment I | D.5.k. |