



Agenda Item Summary

File #: 26-00259

Agenda Date: [Publish Date]

Agenda Item Name:

FY27 Budget Development – Board Calendar, Financial Trends, and Budget Guidelines

Presenter:

Tommy Crosby, Assistant County Manager 352-337-6205

Description:

Discussion on FY27 Budget Calendar
Review of Financial Trends
Development of Budget Guidelines

Recommended Action:

Adopt Budget Calendar and Budget Submission Resolution for Constitutional Officers

Prior Board Motions:

N/A

Fiscal Note:

FY27 Budget Preparation

Strategic Guide:

Governance

Background:

Per Florida Statutes, Chapter 129 and Chapter 200, Alachua County, through the County Manager as budget officer, will prepare a balanced budget to be presented to the County Commission following the established statutory requirements