

2023 Surtax Expense	Capital	Wilhelmina Johnson Center Building Improvements	\$ 100,838.13	Design and permitting services and sewer line investigation services.		
2023 Surtax Expense	Capital	Construction Administration; Payroll, Benefits, Workers' Comp	\$ 130,348.57	Project management staffing (city staff) and NV5 (for construction inspection, supplementing city staffing while we work to fill a vacancy)		
		<i>Subtotal</i>	\$ 1,859,096.87			
		Subtotal	\$ 2,876,683.20			
Anticipated Projects						
Project Title	Estimated Cost	Estimated Completion Date	Notes			