

# Unified Planning Work Program

Fiscal Years 2024-25 and 2025-26



## Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

May 13, 2024

Administratively Modified September 16, 2024

Administratively Modified March 5, 2025

Amended August 19, 2025

Amended October 6, 2025

Amended January 6, 2026

Amended March 2, 2026

**Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area  
Unified Planning Work Program Fiscal Years 2024-25 and 2025-26**

Unified Planning Work Program							
Task 1.0 - Administration							
Task 1.0 - Estimated Budget for Fiscal Year 2024-25 [Year One]							
Budget Category	Budget Category Description	Funding Sources					TOTAL
		FHWA			Local/ Other Cash	FCTD Grant	
		Contract # G2W78		SU			
PL	PL-CS						
<b>Personnel Services</b>							
	Personnel & Fringe (40%)	\$	-				\$0
	<b>Subtotal:</b>	\$	-				\$ -
<b>Consultant Services</b>							
		\$	-		\$ -		\$ -
		\$	-		\$ -		\$ -
	Consultant Staff Services	\$	6,500		\$ 13,000		\$ 19,500
	<b>Subtotal:</b>	\$	6,500		\$ 13,000		\$ 19,500
<b>Travel</b>							
	Member/Staff Travel	\$	-		\$ 2,000		\$2,000
	<b>Subtotal:</b>	\$	-		\$ 2,000		\$2,000
<b>Other Direct Services</b>							
	Training/Professional Development	\$	-				\$ -
	Purchase Newspaper Advertisements	\$	-		\$ 7,000		\$ 7,000
	Office Supplies	\$	-		\$ 2,000		\$ 2,000
	<b>Subtotal:</b>	\$	-		\$ 9,000		\$ 9,000
	<b>Year One FY26/27</b>	\$	6,500	\$ -	\$ -	\$ 24,000	\$ -
Task 1.0 - Estimated Budget for Fiscal Year 2025-26 [Year Two]							
<b>Personnel Services</b>							
	Personnel & Fringe (40%)	\$	437,000				\$437,000
	<b>Subtotal:</b>	\$	437,000				\$437,000
<b>Consultant Services</b>							
	Interactive TIP (EcoInteractive)	\$	-		\$ -		\$ -
	TPO Website Maintenance	\$	-		\$ -		\$ -
	County Support Services (via ILA)	\$	-				\$ -
	Other Consultant Services						\$ -
	<b>Subtotal:</b>	\$	-				\$0
<b>Travel</b>							
	Member Travel	\$	-		\$12,000		\$12,000
	<b>Subtotal:</b>	\$	-				\$12,000
<b>Other Direct Services</b>							
	Training/Professional Development	\$	-		\$12,000		\$ 12,000
	Office Lease (@ \$4140/Mo)	\$	-		\$0		\$ -
	Basic Services (Phone/Electric)	\$	-				\$ -
	Office Supplies	\$	-				\$ -
	<b>Subtotal:</b>	\$	-		\$12,000		\$12,000
	<b>Year Two 27-28 Total:</b>	\$	437,000	\$ -	\$ -	\$ 24,000	\$ -
	<b>Two-Year Total:</b>	\$	443,500	\$ -	\$ -	\$ 48,000	\$0

FCTD - Florida Commission for the Transportation Disadvantaged

FHWA - Federal Highway Administration

FY - Fiscal Year

PL - Consolidated Planning Grant (PL) Planning Funds with Federal Transit Administration Section 5305(d) Allocation

PL-CS - Complete Streets Set-Aside (equal or greater than 2.5 percent)

SU - Surface Transportation Block Grant Funds for urban populations over 200,000

This task includes soft match/in-kind contributions in Exhibit 1 of Section F of the Introduction on page xii.

Planning Budget for Year Two is illustrative until approved by the United States Congress and the Florida Legislature.

NOTE - For Year One, \$0 of Fiscal Years 2022-23 and 2023-24 de-obligated planning funds are included in Fiscal Year 2024-25.

**Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area**  
**Unified Planning Work Program Fiscal Years 2024-25 and 2025-26**

Unified Planning Work Program							
Task 2.0 - Data Collection							
Task 2.0 - Estimated Budget for Fiscal Year 2024-25 [Year One]							
Budget Category	Budget Category Description	Funding Sources					Total
		FHWA			Local/Other Cash	FCTD Grant	
		Contract # G2W78		SU			
		PL	PL-CS				
<b>Personnel Services</b>							
	-		\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Consultant Services</b>							
	Consultant Staff Services	\$0	\$0	\$0	\$0	\$0	\$0
	Data Collection Consultant Services	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Travel</b>							
	Member Travel	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Direct Services</b>							
	Office Supplies	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>Year One FY26/27</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Task 2.0 - Estimated Budget for Fiscal Year 2025-26 [Year Two]							
<b>Personnel Services</b>							
	-	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Consultant Services</b>							
	Consultant Staff Services	\$0	\$0	\$0	\$0	\$0	\$0
	Data Collection Consultant Services	\$50,000	\$0	\$0	\$0	\$0	\$50,000
	<b>Subtotal:</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>
<b>Travel</b>							
	Member Travel	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Direct Services</b>							
	Purchase Newspaper Advertisements	\$0	\$0	\$0	\$0	\$0	\$0
	Office Supplies	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>Year Two 27-28 Total:</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>
	<b>Two-Year Total:</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>

FCTD - Florida Commission for the Transportation Disadvantaged

FHWA - Federal Highway Administration

FY - Fiscal Year

PL - Consolidated Planning Grant (PL) Planning Funds with Federal Transit Administration Section 5305(d) Allocation

PL-CS - Complete Streets Set-Aside (equal or greater than 2.5 percent)

SU - Surface Transportation Block Grant Funds for urban populations over 200,000

This task includes soft match/in-kind contributions in Exhibit 1 of Section F of the Introduction on page xii.

Planning Budget for Year Two is illustrative until approved by the United States Congress and the Florida Legislature.

NOTE - For Year One, \$74,361 of Fiscal Years 2022-23 and 2023-24 de-obligated planning funds are included in Fiscal Year 2024-25.

NOTE - For Year Two, \$74,361 of Fiscal Years 2022-23 and 2023-24 de-obligated planning funds are included in Fiscal Year 2025-26.

**Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area**  
**Unified Planning Work Program Fiscal Years 2024-25 and 2025-26**

Unified Planning Work Program							
Task 3.0 - Transportation Improvement Program							
Task 3.0 - Estimated Budget for Fiscal Year 2024-25 [Year One]							
Budget Category	Budget Category Description	Funding Sources					Total
		FHWA			Local/Other Cash	FCTD Grant	
		Contract # G2W78		SU			
		PL	PL-CS				
<b>Personnel Services</b>							
	-	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Consultant Services</b>							
	Consultant Staff Services	\$19,805	\$0	\$0	\$ -	\$0	\$19,805
		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	\$19,805	\$0	\$0	\$0	\$0	\$19,805
<b>Travel</b>							
	Member Travel	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Other Direct Services</b>							
	Office Supplies	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Year One FY26/27 Total:</b>	\$19,805	\$0	\$0	\$0	\$0	\$19,805
Task 3.0 - Estimated Budget for Fiscal Year 2025-26 [Year Two]							
<b>Personnel Services</b>							
	-	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Consultant Services</b>							
	Interactive TIP (EcoInteractive)	\$22,500	\$0	\$0	\$0	\$0	\$22,500
		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	\$22,500	\$0	\$0	\$0	\$0	\$22,500
<b>Travel</b>							
	Member Travel	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Other Direct Services</b>							
	Office Supplies	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Year Two 27-28 Total:</b>	\$22,500	\$0	\$0	\$0	\$0	\$22,500
	<b>Two-Year Total:</b>	\$42,305	\$0	\$0	\$0	\$0	\$42,305

FCTD - Florida Commission for the Transportation Disadvantaged

FHWA - Federal Highway Administration

FY - Fiscal Year

PL - Consolidated Planning Grant (PL) Planning Funds with Federal Transit Administration Section 5305(d) Allocation

PL-CS - Complete Streets Set-Aside (equal or greater than 2.5 percent)

SU - Surface Transportation Block Grant Funds for urban populations over 200,000

TIP - Transportation Improvement Program

This task includes soft match/in-kind contributions in Exhibit 1 of Section F of the Introduction on page xii.

Planning Budget for Year Two is illustrative until approved by the United States Congress and the Florida Legislature.

NOTE - For Year One, \$0 of Fiscal Years 2022-23 and 2023-24 de-obligated planning funds are included in Fiscal Year 2024-25.

NOTE - For Year Two, \$0 of Fiscal Years 2022-23 and 2023-24 de-obligated planning funds are included in Fiscal Year 2025-26.

**Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area**  
**Unified Planning Work Program Fiscal Years 2024-25 and 2025-26**

Unified Planning Work Program							
Task 4.0 - Long-Range Transportation Plan							
Task 4.0 - Estimated Budget for Fiscal Year 2024-25 [Year One]							
Budget Category	Budget Category Description	Funding Sources					Total
		FHWA			Local/Other Cash	FCTD Grant	
		Contract #		SU			
		PL	PL-CS				
<b>Personnel Services</b>							
	-	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Consultant Services</b>							
	Consultant Staff Services	\$10,126	\$0	\$0	\$0	\$0	\$10,126
	Plan Update Consultant Services	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	<b>\$10,126</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,126</b>
<b>Travel</b>							
	Member Travel	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Direct Services</b>							
	Office Supplies	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>Year One FY26/27 Total:</b>	<b>\$10,126</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,126</b>
Task 4.0 - Estimated Budget for Fiscal Year 2025-26 [Year Two]							
<b>Personnel Services</b>							
	-	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Consultant Services</b>							
	Consultant Staff Services	\$0	\$0	\$0	\$0	\$0	\$0
	Plan Update Consultant Services	\$50,000	\$0	\$0	\$0	\$0	\$50,000
	<b>Subtotal:</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>
<b>Travel</b>							
	Member Travel	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Direct Services</b>							
	Office Supplies	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>Year Two 27-28 Total:</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>
	<b>Two-Year Total:</b>	<b>\$60,126</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,126</b>

FCTD - Florida Commission for the Transportation Disadvantaged

FHWA - Federal Highway Administration

FY - Fiscal Year

PL - Consolidated Planning Grant (PL) Planning Funds with Federal Transit Administration Section 5305(d) Allocation

PL-CS - Complete Streets Set-Aside (equal or greater than 2.5 percent)

SU - Surface Transportation Block Grant Funds for urban populations over 200,000

This task includes soft match/in-kind contributions in Exhibit 1 of Section F of the Introduction on page xii.

Planning Budget for Year Two is illustrative until approved by the United States Congress and the Florida Legislature.

NOTE - For Year One, \$172,500 of Fiscal Years 2022-23 and 2023-24 de-obligated planning funds are included in Fiscal Year 2024-25.

NOTE - For Year Two, \$27,500 of Fiscal Years 2022-23 and 2023-24 de-obligated planning funds are included in Fiscal Year 2025-26.

**Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area  
Unified Planning Work Program Fiscal Years 2024-25 and 2025-26**

Unified Planning Work Program							
Task 5.0 - Special Project Planning							
Task 5.0 - Estimated Budget for Fiscal Year 2024-25 [Year One]							
Budget Category	Budget Category Description	Funding Sources					Total
		FHWA			Local/Other Cash	FCTD Grant	
		Contract # G2W78		SU			
		PL	PL-CS*				
<b>Personnel Services</b>							
		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Consultant Services</b>							
	Consultant Staff Services	\$0	\$0	\$0	\$0	\$0	\$0
	Special Project Consultant Services	\$150,532	\$0	\$0	\$0	\$0	\$150,532
	<b>Subtotal:</b>	\$150,532	\$0	\$0	\$0	\$0	\$150,532
<b>Travel</b>							
	Member Travel	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Other Direct Services</b>							
	Purchase Newspaper Advertisements	\$0	\$0	\$0	\$0	\$0	\$0
	Office Supplies	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Year One FY26/27 Total:</b>	\$150,532	\$0	\$0	\$0	\$0	\$150,532
Task 5.0 - Estimated Budget for Fiscal Year 2025-26 [Year Two]							
<b>Personnel Services</b>							
		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Consultant Services</b>							
	Consultant Staff Services	\$0	\$0	\$0	\$0	\$0	\$0
	Special Project Consultant Services	\$665,000	\$35,000	\$0	\$0	\$0	\$700,000
	<b>Subtotal:</b>	\$665,000	\$35,000	\$0	\$0	\$0	\$700,000
<b>Travel</b>							
	Member Travel	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Other Direct Services</b>							
	Purchase Newspaper Advertisements	\$0	\$0	\$0	\$0	\$0	\$0
	Office Supplies	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Year Two 27-28 Total:</b>	\$665,000	\$35,000	\$0	\$0	\$0	\$700,000
	<b>Two-Year Total:</b>	\$815,532	\$35,000	\$0	\$0	\$0	\$850,532

FCTD - Florida Commission for the Transportation Disadvantaged

FHWA - Federal Highway Administration

FY - Fiscal Year

PL - Consolidated Planning Grant (PL) Planning Funds with Federal Transit Administration Section 5305(d) Allocation

PL-CS - Complete Streets Set-Aside (equal or greater than 2.5 percent)

SU - Surface Transportation Block Grant Funds for urban populations over 200,000

This task includes soft match/in-kind contributions in Exhibit 1 of Section F of the Introduction on page xii.

Planning Budget for Year Two is illustrative until approved by the United States Congress and the Florida Legislature.

NOTE - For Year One, \$588,300 of Fiscal Years 2022-23 and 2023-24 de-obligated planning funds are included in Fiscal Year 2024-25.

NOTE - For Year Two, \$266,400 of Fiscal Years 2022-23 and 2023-24 de-obligated planning funds are included in Fiscal Year 2025-26.

\*These funds satisfy the requirements for the 2.5% PL set aside for Complete Streets planning. [§ 11206(b)].

2.5% of the total PL allocation for fiscal year 2024-25 is \$19,033 dollars and fiscal year 2025-26 is \$19,191.

**Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area  
Unified Planning Work Program Fiscal Years 2024-25 and 2025-26**

Unified Planning Work Program							
Task 6.0 - Public Participation							
Task 6.0 - Estimated Budget for Fiscal Year 2024-25 [Year One]							
Budget Category	Budget Category Description	Funding Sources					Total
		FHWA			Local/Other Cash	FCTD Grant	
		Contract # G2W78		SU			
		PL	PL-CS				
<b>Personnel Services</b>							
	-	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Consultant Services</b>							
	Consultant Staff Services	\$12,960	\$0	\$0	\$0	\$0	\$12,960
	<b>Subtotal:</b>	<b>\$12,960</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,960</b>
<b>Travel</b>							
	Member Travel	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Direct Services</b>							
	Purchase Newspaper Advertisements	\$0	\$0	\$0	\$0	\$0	\$0
	Office Supplies	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>Year One FY26/27 Total:</b>	<b>\$12,960</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,960</b>
Task 6.0 - Estimated Budget for Fiscal Year 2025-26 [Year Two]							
<b>Personnel Services</b>							
	-	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Consultant Services</b>							
	Consultant Staff Services	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Travel</b>							
	Member Travel	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Direct Services</b>							
	Purchase Newspaper Advertisements	\$0	\$0	\$0	\$0	\$0	\$0
	Office Supplies	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>Year Two 27-28 Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>Two-Year Total:</b>	<b>\$12,960</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,960</b>

FCTD - Florida Commission for the Transportation Disadvantaged

FHWA - Federal Highway Administration

FY - Fiscal Year

PL - Consolidated Planning Grant (PL) Planning Funds with Federal Transit Administration Section 5305(d) Allocation

PL-CS - Complete Streets Set-Aside (equal or greater than 2.5 percent)

SU - Surface Transportation Block Grant Funds for urban populations over 200,000

This task includes soft match/in-kind contributions in Exhibit 1 of Section F of the Introduction on page xii.

Planning Budget for Year Two is illustrative until approved by the United States Congress and the Florida Legislature.

NOTE - For Year One, \$0 of Fiscal Years 2022-23 and 2023-24 de-obligated planning funds are included in Fiscal Year 2024-25.

NOTE - For Year Two, \$0 of Fiscal Years 2022-23 and 2023-24 de-obligated planning funds are included in Fiscal Year 2025-26.

**Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area  
Unified Planning Work Program Fiscal Years 2024-25 and 2025-26**

Unified Planning Work Program							
Task 7.0 - Systems Planning							
Task 7.0 - Estimated Budget for Fiscal Year 2024-25 [Year One]							
Budget Category	Budget Category Description	Funding Sources					Total
		FHWA			Local/Other Cash	FCTD Grant	
		Contract # G2W78		SU			
		PL	PL-CS				
<b>Personnel Services</b>							
	-	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Consultant Services</b>							
	Consultant Staff Services	\$60,208	\$0	\$0	\$0	\$27,987	\$88,195
	<b>Subtotal:</b>	<b>\$60,208</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,987</b>	<b>\$88,195</b>
<b>Travel</b>							
	Member Travel	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Direct Services</b>							
	Office Supplies	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>Year One FY26/27 Total:</b>	<b>\$60,208</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,987</b>	<b>\$88,195</b>
Task 7.0 - Estimated Budget for Fiscal Year 2025-26 [Year Two]							
<b>Personnel Services</b>							
	-	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Consultant Services</b>							
	Consultant Staff Services	\$140,500	\$0	\$0	\$0	\$0	\$140,500
	<b>Subtotal:</b>	<b>\$140,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$140,500</b>
<b>Travel</b>							
	Member Travel	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Direct Services</b>							
	Office Supplies	\$0	\$ -	\$ -	\$ -	\$ -	\$ -
		\$0	\$0	\$0	\$0	\$0	\$500
	<b>Subtotal:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>
	<b>Year Two 27-28 Total:</b>	<b>\$140,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,487</b>	<b>\$168,987</b>
	<b>Two-Year Total:</b>	<b>\$200,708</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$56,474</b>	<b>\$257,182</b>

FCTD - Florida Commission for the Transportation Disadvantaged

FHWA - Federal Highway Administration

FY - Fiscal Year

PL - Consolidated Planning Grant (PL) Planning Funds with Federal Transit Administration Section 5305(d) Allocation

PL-CS - Complete Streets Set-Aside (equal or greater than 2.5 percent)

SU - Surface Transportation Block Grant Funds for urban populations over 200,000

This task includes soft match/in-kind contributions in Exhibit 1 of Section F of the Introduction on page xii.

Planning Budget for Year Two is illustrative until approved by the United States Congress and the Florida Legislature.

NOTE - For Year One, \$0 of Fiscal Years 2022-23 and 2023-24 de-obligated planning funds are included in Fiscal Year 2024-25.

NOTE - For Year Two, \$0 of Fiscal Years 2022-23 and 2023-24 de-obligated planning funds are included in Fiscal Year 2025-26.

**Table 1**

**Agency Funding Participation/ Funding Sources by Task Table  
Fiscal Year 2024-25**

Task Number	Task	FHWA			M T P O Local / Other C ash	F C T D	Total	F D O T P L Sof t Match (18.07%)	Grand total-
		F Y 2024 - 25 Contract # G2W78		S U					
		P L	P L C S						
1.0	Administration	6,500	0	0	\$ 24,000	0	30,500	\$ 1,175	\$ 31,675
2.0	Data Collection	0	0	0	0	0	0	\$-	\$-
3.0	Transportation Improvement Program	19,805	0	0	0	0	19,805	\$ 3,579	\$ 23,384
4.0	Long Range Transportation Plan	10,126	0	0	0	0	10,126	\$ 1,830	\$ 11,956
5.0	Special Project Planning	150,532		0	0	0	150,532	\$ 27,201	\$ 177,733
6.0	Public Participation	12,960	0	0	0	0	12,960	\$ 2,342	\$ 15,302
7.0	System Planning	60,208	0	0	0	28487	88,695	\$ 10,880	\$ 99,575
<b>TOTAL</b>		<b>260,131</b>	<b>0</b>	<b>0</b>	<b>\$ 24,000</b>	<b>28487</b>	<b>312,618</b>	<b>\$ 47,006</b>	<b>\$ 359,624</b>

\*Planning budget for year two is illustrative until approved by the United States Congress and the Florida Legislature.

^Federal Highway Administration Planning and Federal Transit Administration Section 5305(d) matching funds are Florida Department of Transportation toll credits soft match.

~In-kind contribution from Alachua County, City of Gainesville and University of Florida not included.

FCTD - Florida Commission for the Transportation Disadvantaged

FDOT - Florida Department of Transportation

FHWA - Federal Highway Administration

FTA - Federal Transit Administration

FY - Fiscal Year

M T P O - Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

PL - Consolidated Planning Grant (PL) Planning Funds with Federal Transit Administration Section 5305(d) Allocation

PL-CS - Complete Streets Set-Aside (equal or greater than 2.5 percent)

SU - Surface Transportation Block Grant Funds for Population over 200,000

NOTE - \$835,431 of Fiscal Years 2022-23 and 2023-24 de-obligated planning funds are included in Fiscal Year 2024-25.

NOTE - \$400,000 for Complete Streets Planning in Task 5.0 is 52.5 percent of the \$761,3512 PL allocation for Fiscal Year 2024-25.

**Table 2**

**Agency Funding Participation / Funding Sources by Task Table  
Fiscal Year 2025-26**

Task Number	Task	FHWA			M T P O Local / Other C ash	F C T D	Total	F D O T P L Sof t Match (18.07%)	Grand Total~
		F Y 2025 - 26 Contract # G2W78		SU					
		PL	PL-CS						
1.0	Administration	437,000	0	0	\$ 24,000	0	461,000	78,966	539,966
2.0	Data Collection	50,000	0	0	0	0	50,000	9,035	59,035
3.0	Transportation Improvement Program	22,500	0	0	0	0	22,500	4,066	26,566
4.0	Long Range Transportation Plan	50,000	0	0	0	0	50,000	9,035	59,035
5.0	Special Project Planning	665,000	35,000	0	0	0	700,000	126,490	826,490
6.0	Public Participation	0	0	0	0	0	0	0	0
7.0	System Planning	140,500	0	0	0	\$ -	140,500	25,388	165,888
<b>Total</b>		<b>1,365,000</b>	<b>35,000</b>	<b>0</b>	<b>\$ 24,000</b>	<b>\$ -</b>	<b>1,424,000</b>	<b>252,980</b>	<b>1,676,980</b>

\*Planning budget for year two is illustrative until approved by the United States Congress and the Florida Legislature.

^Federal Highway Administration Planning and Federal Transit Administration Section 5305(d) matching funds are Florida Department of Transportation toll credits soft match.

~In-kind contribution from Alachua County, City of Gainesville and University of Florida not included.

FCTD - Florida Commission for the Transportation Disadvantaged

FDOT - Florida Department of Transportation

FHWA - Federal Highway Administration

FTA - Federal Transit Administration

FY - Fiscal Year

M T P O - Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

PL - Consolidated Planning Grant (PL) Planning Funds with Federal Transit Administration Section 5305(d) Allocation

PL-CS - Complete Streets Set-A side (equal or greater than 2.5 percent)

SU - Surface Transportation Block Grant Funds for Population over 200,000

NOTE - \$368,531 of Fiscal Years 2022-23 and 2023-24 de-obligated planning funds are included in Fiscal Year 2025-26.

NOTE - \$200,000 for Complete Streets Planning in Task 5.0 is 26.1 percent of the \$767,628 PL allocation for Fiscal Year 2025-26.

**Metropolitan Transportation Planning Organization  
for the Gainesville Urbanized Area**

12 SE 1st Street  
Gainesville, Florida 32601

<http://www.acgnvmobility.org/>