

# Unified Planning Work Program

Fiscal Years 2024-25 and 2025-26



**Metropolitan Transportation Planning Organization  
for the Gainesville Urbanized Area**

May 13, 2024

Administratively Modified September 16, 2024

Administratively Modified March 5, 2025

Amended August 19, 2025

Amended October 6, 2025

Amended January 6, 2026

## Chapter II: Work Program

The 2024-25 and 2025-26 Unified Planning Work Program, covering the Fiscal Year from July 1, 2024 to June 30, 2025 and the Fiscal Year from July 1, 2025 to June 30, 2026, was developed by Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, in accordance with its *Public Involvement Plan*, with the cooperation and participation of the Florida Department of Transportation, the public and other transportation agencies.

The Work Program Section of the Unified Planning Work Program documents each specific transportation planning task to be undertaken during Fiscal Years 2024-25 and 2025-26, including the purpose of the task, previous work accomplished, proposed methodology, responsible agencies, cost estimates and proposed funding sources, as well as an end product.

The Unified Planning Work Program is made up of seven major sections. The final section contains summary tables detailing the Unified Planning Work Program tasks by participating agencies and funding sources.

The eight major sections of the Unified Planning Work Program are briefly described, as follows:

- 1.0 Administration--The administration section describes task functions required to manage the transportation planning process on a continual basis, including program administration, development, review and reporting, staff development and an annual audit.
- 2.0 Data Collection--The data collection section includes work tasks needed to monitor area travel characteristics and factors affecting travel, such as socioeconomic, community and land use data, transportation system data, natural, physical and human environmental concerns and issues.
- 3.0 Transportation Improvement Program--The transportation improvement program section includes tasks required for the development and management of the transportation improvement program.
- 4.0 Long-Range Transportation Plan--The long-range transportation plan section addresses the plan actions for developing the long-range transportation plan.
- 5.0 Special Project Planning--The special project planning section describes non-recurring planning projects and/or projects that do not fit readily into other sections.
- 6.0 6.0 Public Participation--The public participation section describes the tasks necessary to implement the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area's public participation program during the development of the unified planning work program, long-range transportation plan, transportation improvement program and other plans and programs as required.
- 7.0 Systems Planning-- The systems planning section describes recurring planning studies/ projects including transit, bicycle/pedestrian, transportation demand management or transportation disadvantaged planning.

**Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area  
Unified Planning Work Program Fiscal Years 2024-25 and 2025-26**

Unified Planning Work Program							
Task 1.0 - Administration							
Task 1.0 - Estimated Budget for Fiscal Year 2024-25 [Year One]							
Budget Category	Budget Category Description	Funding Sources					Total
		FHWA			Local/ Other Cash	FCTD Grant	
		Contract # G2W78		SU			
		PL	PL-CS				
<b>Personnel Services</b>							
-		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Consultant Services</b>							
	Consultant Staff Services	\$6,500	\$0	\$0	\$13,000	\$0	\$19,500
	<b>Subtotal:</b>	\$6,500	\$0	\$0	\$13,000	\$0	\$19,500
<b>Travel</b>							
	Member Travel	\$0	\$0	\$0	\$2,000	\$0	\$2,000
	<b>Subtotal:</b>	\$0	\$0	\$0	\$2,000	\$0	\$2,000
<b>Other Direct Services</b>							
	Purchase Newspaper Advertisements	\$0	\$0	\$0	\$7,000	\$0	\$7,000
	Office Supplies	\$0	\$0	\$0	\$2,000	\$0	\$2,000
	<b>Subtotal:</b>	\$0	\$0	\$0	\$9,000	\$0	\$9,000
	<b>2024-25 Total:</b>	\$6,500	\$0	\$0	\$24,000	\$0	\$30,500
Task 1.0 - Estimated Budget for Fiscal Year 2025-26 [Year Two]							
<b>Personnel Services</b>							
-		\$358,209	\$0	\$0	\$0	\$0	\$358,209
	<b>Subtotal:</b>	\$358,209	\$0	\$0	\$0	\$0	\$358,209
<b>Consultant Services</b>							
	Consultant Staff Services	\$212,586	\$0	\$0	\$13,000	\$0	\$225,586
	<b>Subtotal:</b>	\$212,586	\$0	\$0	\$13,000	\$0	\$225,586
<b>Travel</b>							
	Member Travel	\$8,000	\$0	\$0	\$2,000	\$0	\$10,000
	<b>Subtotal:</b>	\$8,000	\$0	\$0	\$2,000	\$0	\$10,000
<b>Other Direct Services</b>							
	Purchase Newspaper Advertisements	\$0	\$0	\$0	\$7,000	\$0	\$7,000
	Office Supplies	\$0	\$0	\$0	\$2,000	\$0	\$2,000
	<b>Subtotal:</b>	\$0	\$0	\$0	\$9,000	\$0	\$9,000
	<b>2025-26 Total:</b>	\$578,795	\$0	\$0	\$24,000	\$0	\$602,795.00
	<b>Two-Year Total:</b>	\$585,295	\$0	\$0	\$48,000	\$0	\$633,295

FCTD - Florida Commission for the Transportation Disadvantaged

FHWA - Federal Highway Administration

FY - Fiscal Year

PL - Consolidated Planning Grant (PL) Planning Funds with Federal Transit Administration Section 5305(d) Allocation

PL-CS - Complete Streets Set-Aside (equal or greater than 2.5 percent)

SU - Surface Transportation Block Grant Funds for urban populations over 200,000

This task includes soft match/in-kind contributions in Exhibit 1 of Section F of the Introduction on page xii.

Planning Budget for Year Two is illustrative until approved by the United States Congress and the Florida Legislature.

NOTE - For Year One, \$0 of Fiscal Years 2022-23 and 2023-24 de-obligated planning funds are included in Fiscal Year 2024-25.

NOTE - For Year Two, \$0 of Fiscal Years 2022-23 and 2023-24 de-obligated planning funds are included in Fiscal Year 2025-26.

**Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area**  
**Unified Planning Work Program Fiscal Years 2024-25 and 2025-26**

Unified Planning Work Program							
Task 2.0 - Data Collection							
Task 2.0 - Estimated Budget for Fiscal Year 2024-25 [Year One]							
Budget Category	Budget Category Description	Funding Sources					Total
		FHWA			Local/ Other Cash	FCTD Grant	
		Contract # G2W78		SU			
		PL	PL-CS				
<b>Personnel Services</b>							
-		\$0	\$0	\$0	\$0	\$0	\$0
<b>Subtotal:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Consultant Services</b>							
	Consultant Staff Services	\$0	\$0	\$0	\$0	\$0	\$0
	Data Collection Consultant Services	\$0	\$0	\$0	\$0	\$0	\$0
<b>Subtotal:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Travel</b>							
	Member Travel	\$0	\$0	\$0	\$0	\$0	\$0
<b>Subtotal:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Direct Services</b>							
	Purchase Newspaper Advertisements	\$0	\$0	\$0	\$0	\$0	\$0
	Office Supplies	\$0	\$0	\$0	\$0	\$0	\$0
<b>Subtotal:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>2024-25 Total:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Task 2.0 - Estimated Budget for Fiscal Year 2025-26 [Year Two]							
<b>Personnel Services</b>							
-		\$0	\$0	\$0	\$0	\$0	\$0
<b>Subtotal:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Consultant Services</b>							
	Consultant Staff Services	\$0	\$0	\$0	\$0	\$0	\$0
	Data Collection Consultant Services	\$50,000	\$0	\$0	\$0	\$0	\$50,000
<b>Subtotal:</b>		<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>
<b>Travel</b>							
	Member Travel	\$0	\$0	\$0	\$0	\$0	\$0
<b>Subtotal:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Direct Services</b>							
	Purchase Newspaper Advertisements	\$0	\$0	\$0	\$0	\$0	\$0
	Office Supplies	\$0	\$0	\$0	\$0	\$0	\$0
<b>Subtotal:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>2025-26 Total:</b>		<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>
<b>Two-Year Total:</b>		<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>

FCTD - Florida Commission for the Transportation Disadvantaged

FHWA - Federal Highway Administration

FY - Fiscal Year

PL - Consolidated Planning Grant (PL) Planning Funds with Federal Transit Administration Section 5305(d) Allocation

PL-CS - Complete Streets Set-Aside (equal or greater than 2.5 percent)

SU - Surface Transportation Block Grant Funds for urban populations over 200,000

This task includes soft match/in-kind contributions in Exhibit 1 of Section F of the Introduction on page xii.

Planning Budget for Year Two is illustrative until approved by the United States Congress and the Florida Legislature.

NOTE - For Year One, \$74,361 of Fiscal Years 2022-23 and 2023-24 de-obligated planning funds are included in Fiscal Year 2024-25.

NOTE - For Year Two, \$74,361 of Fiscal Years 2022-23 and 2023-24 de-obligated planning funds are included in Fiscal Year 2025-26.

Unified Planning Work Program							
Task 3.0 - Transportation Improvement Program							
Task 3.0 - Estimated Budget for Fiscal Year 2024-25 [Year One]							
Budget Category	Budget Category Description	Funding Sources					Total
		FHWA			Local/ Other Cash	FCTD Grant	
		Contract # G2W78		SU			
		PL	PL-CS				
<b>Personnel Services</b>							
-		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Consultant Services</b>							
	Consultant Staff Services	\$19,805	\$0	\$0	\$0	\$0	\$19,805
	TIP Subconsultant Services	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	<b>\$19,805</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,805</b>
<b>Travel</b>							
	Member Travel	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Direct Services</b>							
	Purchase Newspaper Advertisements	\$0	\$0	\$0	\$0	\$0	\$0
	Office Supplies	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>2024-25 Total:</b>	<b>\$19,805</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,805</b>
Task 3.0 - Estimated Budget for Fiscal Year 2025-26 [Year Two]							
<b>Personnel Services</b>							
-		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Consultant Services</b>							
	Consultant Staff Services	\$0	\$0	\$0	\$0	\$0	\$0
	TIP Subconsultant Services	\$150,000	\$0	\$0	\$0	\$0	\$150,000
	<b>Subtotal:</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>
<b>Travel</b>							
	Member Travel	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Direct Services</b>							
	Purchase Newspaper Advertisements	\$0	\$0	\$0	\$0	\$0	\$0
	Office Supplies	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>2025-26 Total:</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>
	<b>Two-Year Total:</b>	<b>\$169,805</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$169,805</b>

FCTD - Florida Commission for the Transportation Disadvantaged

FHWA - Federal Highway Administration

FY - Fiscal Year

PL - Consolidated Planning Grant (PL) Planning Funds with Federal Transit Administration Section 5305(d) Allocation

PL-CS - Complete Streets Set-Aside (equal or greater than 2.5 percent)

SU - Surface Transportation Block Grant Funds for urban populations over 200,000

TIP - Transportation Improvement Program

This task includes soft match/in-kind contributions in Exhibit 1 of Section F of the Introduction on page xii.

Planning Budget for Year Two is illustrative until approved by the United States Congress and the Florida Legislature.

NOTE - For Year One, \$0 of Fiscal Years 2022-23 and 2023-24 de-obligated planning funds are included in Fiscal Year 2024-25.

NOTE - For Year Two, \$0 of Fiscal Years 2022-23 and 2023-24 de-obligated planning funds are included in Fiscal Year 2025-26.

Unified Planning Work Program							
Task 4.0 - Long-Range Transportation Plan							
Task 4.0 - Estimated Budget for Fiscal Year 2024-25 [Year One]							
Budget Category	Budget Category Description	Funding Sources					Total
		FHWA			Local/ Other Cash	FCTD Grant	
		Contract #		SU			
		PL	PL-CS				
<b>Personnel Services</b>							
	-	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Consultant Services</b>							
	Consultant Staff Services	\$10,126	\$0	\$0	\$0	\$0	\$10,126
	Plan Update Consultant Services	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	<b>\$10,126</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,126</b>
<b>Travel</b>							
	Member Travel	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Direct Services</b>							
	Purchase Newspaper Advertisements	\$0	\$0	\$0	\$0	\$0	\$0
	Office Supplies	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>2024-25 Total:</b>	<b>\$10,126</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,126</b>
Task 4.0 - Estimated Budget for Fiscal Year 2025-26 [Year Two]							
<b>Personnel Services</b>							
	-	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Consultant Services</b>							
	Consultant Staff Services	\$139,874	\$0	\$0	\$0	\$0	\$139,874
	Plan Update Consultant Services	\$200,000	\$0	\$0	\$0	\$0	\$200,000
	<b>Subtotal:</b>	<b>\$339,874</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$339,874</b>
<b>Travel</b>							
	Member Travel	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Direct Services</b>							
	Purchase Newspaper Advertisements	\$0	\$0	\$0	\$0	\$0	\$0
	Office Supplies	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>2025-26 Total:</b>	<b>\$339,874</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$339,874</b>
	<b>Two-Year Total:</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$350,000</b>

FCTD - Florida Commission for the Transportation Disadvantaged  
 FHWA - Federal Highway Administration  
 FY - Fiscal Year  
 PL - Consolidated Planning Grant (PL) Planning Funds with Federal Transit Administration Section 5305(d) Allocation  
 PL-CS - Complete Streets Set-Aside (equal or greater than 2.5 percent)  
 SU - Surface Transportation Block Grant Funds for urban populations over 200,000

This task includes soft match/in-kind contributions in Exhibit 1 of Section F of the Introduction on page xii.  
 Planning Budget for Year Two is illustrative until approved by the United States Congress and the Florida Legislature.

NOTE - For Year One, \$172,500 of Fiscal Years 2022-23 and 2023-24 de-obligated planning funds are included in Fiscal Year 2024-25.  
 NOTE - For Year Two, \$27,500 of Fiscal Years 2022-23 and 2023-24 de-obligated planning funds are included in Fiscal Year 2025-26.

**Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area  
Unified Planning Work Program Fiscal Years 2024-25 and 2025-26**

Unified Planning Work Program							
Task 5.0 - Special Project Planning							
Task 5.0 - Estimated Budget for Fiscal Year 2024-25 [Year One]							
Budget Category	Budget Category Description	Funding Sources					Total
		FHWA			Local/ Other Cash	FCTD Grant	
		Contract # G2W78		SU			
		PL	PL-CS*				
<b>Personnel Services</b>							
	-	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Consultant Services</b>							
	Consultant Staff Services	\$0	\$0	\$0	\$0	\$0	\$0
	Special Project Consultant Services	\$150,532	\$0	\$0	\$0	\$0	\$150,532
	<b>Subtotal:</b>	<b>\$150,532</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,532</b>
<b>Travel</b>							
	Member Travel	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Direct Services</b>							
	Purchase Newspaper Advertisements	\$0	\$0	\$0	\$0	\$0	\$0
	Office Supplies	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>2024-25 Total:</b>	<b>\$150,532</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,532</b>
Task 5.0 - Estimated Budget for Fiscal Year 2025-26 [Year Two]							
<b>Personnel Services</b>							
	-	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Consultant Services</b>							
	Consultant Staff Services	\$0	\$0	\$0	\$0	\$0	\$0
	Special Project Consultant Services	\$204,168	\$600,000	\$0	\$0	\$0	\$804,168
	<b>Subtotal:</b>	<b>\$204,168</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$804,168</b>
<b>Travel</b>							
	Member Travel	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Direct Services</b>							
	Purchase Newspaper Advertisements	\$0	\$0	\$0	\$0	\$0	\$0
	Office Supplies	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>2025-26 Total:</b>	<b>\$204,168</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$804,168</b>
	<b>Two-Year Total:</b>	<b>\$354,700</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$954,700</b>

FCTD - Florida Commission for the Transportation Disadvantaged

FHWA - Federal Highway Administration

FY - Fiscal Year

PL - Consolidated Planning Grant (PL) Planning Funds with Federal Transit Administration Section 5305(d) Allocation

PL-CS - Complete Streets Set-Aside (equal or greater than 2.5 percent)

SU - Surface Transportation Block Grant Funds for urban populations over 200,000

This task includes soft match/in-kind contributions in Exhibit 1 of Section F of the Introduction on page xii.

Planning Budget for Year Two is illustrative until approved by the United States Congress and the Florida Legislature.

NOTE - For Year One, \$588,300 of Fiscal Years 2022-23 and 2023-24 de-obligated planning funds are included in Fiscal Year 2024-25.

NOTE - For Year Two, \$266,400 of Fiscal Years 2022-23 and 2023-24 de-obligated planning funds are included in Fiscal Year 2025-26.

\*These funds satisfy the requirements for the 2.5% PL set aside for Complete Streets planning. [§ 11206(b)].

2.5% of the total PL allocation for fiscal year 2024-25 is \$19,033 dollars and fiscal year 2025-26 is \$19,191.

Unified Planning Work Program							
Task 6.0 - Public Participation							
Task 6.0 - Estimated Budget for Fiscal Year 2024-25 [Year One]							
Budget Category	Budget Category Description	Funding Sources					Total
		FHWA			Local/ Other Cash	FCTD Grant	
		Contract # G2W78		SU			
		PL	PL-CS				
<b>Personnel Services</b>							
	-	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Consultant Services</b>							
	Consultant Staff Services	\$12,960	\$0	\$0	\$0	\$0	\$12,960
	<b>Subtotal:</b>	<b>\$12,960</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,960</b>
<b>Travel</b>							
	Member Travel	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Direct Services</b>							
	Purchase Newspaper Advertisements	\$0	\$0	\$0	\$0	\$0	\$0
	Office Supplies	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>2024-25 Total:</b>	<b>\$12,960</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,960</b>
Task 6.0 - Estimated Budget for Fiscal Year 2025-26 [Year Two]							
<b>Personnel Services</b>							
	-	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Consultant Services</b>							
	Consultant Staff Services	\$87,040	\$0	\$0	\$0	\$0	\$87,040
	<b>Subtotal:</b>	<b>\$87,040</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$87,040</b>
<b>Travel</b>							
	Member Travel	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Direct Services</b>							
	Purchase Newspaper Advertisements	\$0	\$0	\$0	\$0	\$0	\$0
	Office Supplies	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>2025-26 Total:</b>	<b>\$87,040</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$87,040</b>
	<b>Two-Year Total:</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>

FCTD - Florida Commission for the Transportation Disadvantaged

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FY - Fiscal Year

PL - Consolidated Planning Grant (PL) Planning Funds with Federal Transit Administration Section 5305(d) Allocation

PL-CS - Complete Streets Set-Aside (equal or greater than 2.5 percent)

SU - Surface Transportation Block Grant Funds for urban populations over 200,000

This task includes soft match/in-kind contributions in Exhibit 1 of Section F of the Introduction on page xii.

Planning Budget for Year Two is illustrative until approved by the United States Congress and the Florida Legislature.

NOTE - For Year One, \$0 of Fiscal Years 2022-23 and 2023-24 de-obligated planning funds are included in Fiscal Year 2024-25.

NOTE - For Year Two, \$0 of Fiscal Years 2022-23 and 2023-24 de-obligated planning funds are included in Fiscal Year 2025-26.

**Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area  
Unified Planning Work Program Fiscal Years 2024-25 and 2025-26**

Unified Planning Work Program							
Task 7.0 - Systems Planning							
Task 7.0 - Estimated Budget for Fiscal Year 2024-25 [Year One]							
Budget Category	Budget Category Description	Funding Sources					Total
		FHWA			Local/ Other Cash	FCTD Grant	
		Contract # G2W78		SU			
		PL	PL-CS				
<b>Personnel Services</b>							
	-	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Consultant Services</b>							
	Consultant Staff Services	\$60,208	\$0	\$0	\$0	\$27,987	\$88,195
	<b>Subtotal:</b>	<b>\$60,208</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,987</b>	<b>\$88,195</b>
<b>Travel</b>							
	Member Travel	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Direct Services</b>							
	Purchase Newspaper Advertisements	\$0	\$0	\$0	\$0	\$500	\$500
	Office Supplies	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$500</b>
	<b>2024-25 Total:</b>	<b>\$60,208</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,487</b>	<b>\$88,695</b>
Task 7.0 - Estimated Budget for Fiscal Year 2025-26 [Year Two]							
<b>Personnel Services</b>							
	-	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Consultant Services</b>							
	Consultant Staff Services	\$486,196	\$0	\$0	\$0	\$27,987	\$514,183
	<b>Subtotal:</b>	<b>\$486,196</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,987</b>	<b>\$514,183</b>
<b>Travel</b>							
	Member Travel	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Direct Services</b>							
	Purchase Newspaper Advertisements	\$0	\$0	\$0	\$0	\$500	\$500
	Office Supplies	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$500</b>
	<b>2025-26 Total:</b>	<b>\$486,196</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,487</b>	<b>\$514,683</b>
	<b>Two-Year Total:</b>	<b>\$546,404</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$56,974</b>	<b>\$603,378</b>

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PL - Consolidated Planning Grant (PL) Planning Funds with Federal Transit Administration Section 5305(d) Allocation

PL-CS - Complete Streets Set-Aside (equal or greater than 2.5 percent)

SU - Surface Transportation Block Grant Funds for urban populations over 200,000

This task includes soft match/in-kind contributions in Exhibit 1 of Section F of the Introduction on page xii.

Planning Budget for Year Two is illustrative until approved by the United States Congress and the Florida Legislature.

NOTE - For Year One, \$0 of Fiscal Years 2022-23 and 2023-24 de-obligated planning funds are included in Fiscal Year 2024-25.

NOTE - For Year Two, \$0 of Fiscal Years 2022-23 and 2023-24 de-obligated planning funds are included in Fiscal Year 2025-26.

# Chapter III

## Summary Budget Tables

**Table 1**

**Agency Funding Participation/ Funding Sources by Task Table  
Fiscal Year 2024-25**

Task Number	Task	FHWA			MTPO Local / Other Cash	FCTD	Total	FDOT PL Soft Match^	Grand total~	Amount to Consultant
		FY 2024-25 Contract # G2W78		SU						
		PL	PL-CS							
1.0	Administration	6,500	0	0	24,000	0	30,500	6,100	36,600	6,500
2.0	Data Collection	0	0	0	0	0	0	0	0	0
3.0	Transportation Improvement Program	19,805	0	0	0	0	19,805	3,961	23,766	19,805
4.0	Long Range Transportation Plan	10,126	0	0	0	0	10,126	2,025	12,151	10,126
5.0	Special Project Planning	150,532		0	0	0	150,532	30,106	180,638	150,532
6.0	Public Participation	12,960	0	0	0	0	12,960	2,592	15,552	12,960
7.0	System Planning	60,208	0	0	0	28,487	88,695	17,739	106,434	88,695
	<b>Total</b>	<b>260,131</b>	<b>0</b>	<b>0</b>	<b>24,000</b>	<b>28,487</b>	<b>312,618</b>	<b>62,524</b>	<b>375,142</b>	<b>312,618</b>

\*Planning budget for year two is illustrative until approved by the United States Congress and the Florida Legislature.

^Federal Highway Administration Planning and Federal Transit Administration Section 5305(d) matching funds are Florida Department of Transportation toll credits soft match.

~Inkind contribution from Alachua County, City of Gainesville and University of Florida not included.

FCTD - Florida Commission for the Transportation Disadvantaged

FDOT - Florida Department of Transportation

FHWA - Federal Highway Administration

FTA - Federal Transit Administration

FY - Fiscal Year

MTPO - Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

PL - Consolidated Planning Grant (PL) Planning Funds with Federal Transit Administration Section 5305(d) Allocation

PL-CS - Complete Streets Set-Aside (equal or greater than 2.5 percent)

SU - Surface Transportation Block Grant Funds for Population over 200,000

NOTE - \$835,431 of Fiscal Years 2022-23 and 2023-24 de-obligated planning funds are included in Fiscal Year 2024-25.

NOTE - \$400,000 for Complete Streets Planning in Task 5.0 is 52.5 percent of the \$761,3512 PL allocation for Fiscal Year 2024-25.

**Table 2**

**Agency Funding Participation / Funding Sources by Task Table  
Fiscal Year 2025-26**

Task Number	Task	FHWA			MTPO Local / Other Cash	FCTD	Total	FDOT PL Soft Match^	Grand Total~	Amount to Consultant
		FY 2025-26 Contract # G2W78		SU						
		PL	PL-CS							
1.0	Administration	578,795	0	0	24,000	0	602,795	120,559	723,354	602,795
2.0	Data Collection	50,000	0	0	0	0	50,000	10,000	60,000	50,000
3.0	Transportation Improvement Program	150,000	0	0	0	0	150,000	30,000	180,000	150,000
4.0	Long Range Transportation Plan	339,874	0	0	0	0	339,874	67,974	407,848	339,874
5.0	Special Project Planning	204,168	600,000	0	0	0	804,168	160,833	965,001	804,168
6.0	Public Participation	87,040	0	0	0	0	87,040	17,408	104,448	87,040
7.0	System Planning	486,196	0	0	0	28,487	514,683	102,937	617,620	514,683
<b>Total</b>		<b>1,896,073</b>	<b>600,000</b>	<b>0</b>	<b>24,000</b>	<b>28,487</b>	<b>2,548,560</b>	<b>509,703</b>	<b>3,058,272</b>	<b>2,548,560</b>

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^Federal Highway Administration Planning and Federal Transit Administration Section 5305(d) matching funds are Florida Department of Transportation toll credits soft match.

~In-kind contribution from Alachua County, City of Gainesville and University of Florida not included.

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FY - Fiscal Year

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PL - Consolidated Planning Grant (PL) Planning Funds with Federal Transit Administration Section 5305(d) Allocation

PL-CS - Complete Streets Set-A side (equal or greater than 2.5 percent)

SU - Surface Transportation Block Grant Funds for Population over 200,000

NOTE - \$368,531 of Fiscal Years 2022-23 and 2023-24 de-obligated planning funds are included in Fiscal Year 2025-26.

NOTE - \$200,000 for Complete Streets Planning in Task 5.0 is 26.1 percent of the \$767,628 PL allocation for Fiscal Year 2025-26.

**Metropolitan Transportation Planning Organization  
for the Gainesville Urbanized Area**

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Gainesville, Florida 32601

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