



Agenda Item Summary

---

**File #: 26-00132**

**Agenda Date: 2/24/2026**

---

**Agenda Item Name:**

**Resolution for Unanticipated Revenues for Transportation and Housing Surtax Fund**

**Presenter:**

Tommy Crosby, Assistant County Manager, Budget and Fiscal Services

**Description:**

Resolution for Unanticipated Revenues to increase budget for interest in the Surtax Fund for Transportation and Housing.

**Recommended Action:**

Approve resolution for unanticipated revenues which includes budget amendment increasing revenues and expenditures in the Surtax Fund for Transportation and Housing

**Prior Board Motions:**

N/A

**Fiscal Note:**

Unanticipated revenues will increase the revenue account for interest: 142.00.0000.361.1410 by \$700,000 and increase the expenditure line account in Housing by \$210,000 in account 142.29.2968.554.63.98 with the account description of Infrastructure Improvements Other than Building and the expenditure line in Transportation by \$490,000 in account 142.79.7950.541.63.99 with the account description of Infrastructure Other Infrastructure

**Strategic Guide:**

Housing Security and Transportation

**Background:**

Interest Revenue has continued to grow in the Transportation and Housing Surtax Fund. The Resolution for Unanticipated Revenues recognizes the expected Interest Revenue for the fiscal year and allocates the expected interest to the two programs supported by this Surtax with 70% going to Transportation and 30% going to Housing.