



Agenda Item Summary

File #: 26-00077

Agenda Date: 1/27/2026

Agenda Item Name:

Budget Adjustment 2026-892 To Fund Electrical Work For The New Facilities Warehouse Buildout

Presenter:

Travis Parker, Facilities Management Director, 352-359-8017

Description:

Request Approval to move \$281,853.00 to the account where it is needed to fund an approved project

Recommended Action:

Approve Budget Adjustment

Prior Board Motions:

N/A

Fiscal Note:

\$281,853.00 is available to move from 001.19.1919.712.46.00 (Repair and Maintenance) to 001.19.1919.519.62.00 (Buildings) Project 8241901-Maintenance-Electric - Warehouse Building (NEW - old Budweiser Bldg), Maintenance, Electrical System Upgrade. The original project budget was \$388,093. The quote from the vendor, Del Sol, was \$634,424.67. This adjustment allows for sufficient budget to proceed with the project.

Strategic Guide:

Infrastructure

Background:

As part of the Facilities Master Space Plan, the County purchased the Burkhardt Warehouse to support the relocation and consolidation of several County operations. Fire Rescue will be relocating its operations from the current Critical Services Warehouse (CSW) site to this warehouse, along with the Supervisor of Elections and the Health Department. Each of these departments will be utilizing warehouse space for different functions, which requires upgrades to the existing infrastructure to support their operational needs.

The scope of work includes electrical installation services necessary to upgrade electrical capacity and add new electrical drops, as well as associated plumbing modifications to support equipment such as extractors and other operational uses. This work also includes the installation of an emergency generator. Fire Rescue and Emergency Management will be utilizing the facility for functions that

require reliable backup power, including the storage of medications and other critical operations that must remain operational during power outages. These improvements are necessary to safely and reliably serve the increased demand created by multiple departments operating within the facility.

Relocating Fire Rescue to the Burkhardt Warehouse allows the space vacated at the CSW site to be repurposed for Fire Rescue training, including a training center and training tower. In addition, once the Health Department is fully relocated into the warehouse, the County will no longer need to maintain a separate storage lease for that department, resulting in ongoing cost savings.

Overall, these infrastructure upgrades are a necessary step to make the Burkhardt Warehouse functional for its intended uses and to support the broader goals of the Facilities Master Space Plan by improving operational efficiency, reducing reliance on leased space, and maximizing the use of County-owned facilities.