



Agenda Item Summary

File #: 26-00059

Agenda Date: 1/27/2026

Agenda Item Name:

Purchase Order to Opengov Inc., in the amount of \$79,979.20 for the Office of Management and Budget.

Presenter:

Tommy Crosby, Assistant County Manager, 352.337.6205
Theodore White, Procurement Manager, 352.374.5202

Description:

Purchase Order to Opengov Inc., in the amount of \$79,979.20 for the "Custom Deployment" for the Configuration & Training of Operating & Capital Budget Modules for Office of Management and Budget.

Recommended Action:

Approve the issuance of a purchase order to Opengov Inc., in the amount of \$79,979.20.

Prior Board Motions:

March 25, 2025, the Board approved a Purchase Order to Opengov Inc., in the amount of \$78,727.80 for the Purchase, Configuration & Training of Operating & Capital Budget Modules for the Office of Management and Budget. Item 25-00219

Fiscal Note:

Budget is available in account 001.04.0490.519.68.50 (Intangible Assets Software>\$100,000)

Strategic Guide:

All Other Mandatory and Discretionary Services

Background:

The documents attached to the original PO 25-1666 have the backup that included the Professional Services cost, but it was left off the original PO. It was reduced to reflect the actual amount that was to be paid for the first year, \$78,727.80, which was for the access and system use. The amount we are currently paying is for professional services which were to be billed upon completion per the quote. Those charges were not include on the original agenda item and this agenda item reconciles that cost for Professional Services.

Alachua County Board of County Commissioners will have access to all purchased modules: Operating Budget, Workforce Planning, Budget Book Publication, Capital Budgeting, B&P Integrations, Reporting & Transparency.

This purchase is exempt from the County's competitive bidding requirements pursuant to Section 22.3-302 (22) of the Alachua County Procurement Code, Software packages for computers approved by the County's Information and Telecommunications Services Department; however, since the dollar amount of the purchase exceeds the purchasing authority of the Procurement Manager, this is being submitted for Board consideration and approval.