

Cost Estimates For Proposed Acquisition

Project	Acres**	Matrix Score	ACPA Value*
Lake Santa Fe - Boree (Fee Simple)	84.02	Desktop Evaluation	\$37,469

*Alachua County Property Appraiser (ACPA) Estimate; negotiated acquisition cost will be determined based on appraisals

**Includes total proposed acquisition acres, including ~59-acre lakeside parcel already on the Active Acquisition List

Acquisition Estimates

Table A. Pre-Contract / Pre-Acquisition Costs

Project	Appraisals (2)	Option Payment	Title Report	Sub-total
Lake Santa Fe - Boree (Fee Simple)	\$7,000	\$1,000	\$1,000	\$16,000
				\$16,000

Table B. Post-Contract Costs (Due Diligence and Closing Services)

Project	Pre-Acquisition Costs (Sub-total)	Baseline Document (CE)	Boundary Survey	Environmental Audit	Closing Costs*	GRAND TOTAL
Lake Santa Fe - Boree (Fee Simple)	\$16,000	\$0	\$27,000	\$4,000	\$7,500	\$54,500
						\$54,500

* Includes attorney's fees and title insurance

Management Estimates

Table C. Stewardship Costs

Project	Acres	Physical Improvements	Average Annual Recurring	Total Costs for the initial 10 Years
Lake Santa Fe - Boree (Fee Simple)	84.02	\$7,700	\$1,196	\$19,660
				\$19,660

Management Cost Estimates (Fee Simple)

WSPP = Wild Spaces Public Places surtax

Project Area: Lake Santa Fe

Property: Boree (total project)

84.02* acres

**Management cost estimates are for the entire proposed acquisition, including the ~59- acre lakeside parcel that is already on the Active Acquisition List*

Initial Improvements (WSPP)

\$400 Gates
\$7,100 Fencing and Boundary Signs
\$200 Firebreak Construction
\$7,700 Total

Average Annual Mgmt. Costs (General Fund)

\$100 Invasive Plant Control
\$125 Prescribed Fire
\$38 Firebreak Maintenance
\$933 Monitoring / Site Management
\$1,196 Total

Gates:

Gates: \$1 (1 gates x \$400/gate) **(WSPP)**

Site Perimeter Fencing

Wire Fencing: \$6,500 (1,300ft x \$5/linear foot) **(WSPP)**
Boundary Signs/Posts: \$600 **(WSPP)**

Firebreak Construction and Maintenance

Firebreak Construction: \$500 (0.25 mi x \$2,000/mi) **(WSPP)**
Maintenance, years 2-10: \$37.5/year (\$75/mile x 0.25 miles = \$18.75 x 2 times/year) **(General Fund)**

Invasive Plant Control

10 Year Total & Average: \$100 per year **(General Fund)**

Prescribed Fire

Burning: \$125/year (an average of ~ 10 acres every other year x \$25/ac)
10 Year Burning Total: \$1,250 **(General Fund)**

Monitoring/ Security

20 hours of staff time plus supplies, project oversight, contractor oversight, photo-points, inspections, record keeping, etc.

10 Year total: \$9,330 or \$933/year **(General Fund)**

Monitoring and Security would be incorporated into Lake Alto Preserve management