



Agenda Item Summary

File #: 26-00014

Agenda Date: [Publish Date]

Agenda Item Name:

Recognize Unanticipated Revenue – Water Conservation Cost Share Program

Presenter:

Stacie Greco, Environmental Protection Water Resources Program Manager, 352-264-6829

Description:

Request approval of a Budget Amendment in the amount of \$5,451 and adoption of a Resolution to recognize unanticipated revenue for St. Johns River Water Conservation Cost Share program.

Recommended Action:

Approve and sign the Resolution and corresponding budget amendment to recognize unanticipated revenue of \$5,451 in FY26 to Fund 260, Water Conservation Grant Fund.

Prior Board Motions:

none

Fiscal Note:

The St. Johns River Water Management District is providing the county with \$5,450.45 towards this project and the Department will be providing a \$12,494.55 match from existing FY26 General Fund and Stormwater funds (accounts 001.55.5511.537.46.00 and 146.55.5511.537.46.00). Budget from other tasks will be reallocated for this expense. This grant is being administered in Fund 260, the Water Conservation Grant Fund in project: SJRWMD41789.

Revenue: 260.55.5511.334.3900 (State Grants-Physical Environment)

Expense: 260.55.5511.537.46.00 (Repairs and Maintenance)

Strategic Guide:

Environment

Background:

Alachua County Environmental Protection Department (EPD) is partnering with Parks and Open Space to improve the efficiency of the irrigation systems on the soccer fields at Rotary Park in Jonesville. The St. Johns River Water Conservation Cost Share Program will be providing \$5,450.45 and EPD will be providing \$12,494.55 towards these water saving improvements. Project SJRWMD41789 has been created in Fund 260-55-5511 for implementing this project.