

# Unified Planning Work Program Fiscal Years 2024-25 and 2025-26

## 5.0 Special Project Planning

Task 5.0 Special Project Planning		
<b>Purpose:</b> Preparation of Special Project Planning documents that facilitate and/or support the implementation of the Long-Range Transportation Plan and contribute to the continuous, cooperative and comprehensive metropolitan planning process within the Gainesville Metropolitan Area.		
<b>Previous Work Completed:</b> Preparation of a Pedestrian Safety Action Plan and State Road 26 Multimodal Emphasis Study report.		
<b>Required Activities:</b>		
• Preparation of special project plans as needed	• Preparation of special project plans as needed	
• Preparation of Route Restoration Plan	•	
<b>End Products:</b>	<b>Completion Dates:</b>	<b>Responsible Agency:</b>
Regional Transit System Route Restoration Plan	December 31, 2024	RTS
SR 24 (Archer Road) Plan	June 30, 2025	MTPO
SR 25 (U.S. Highway 441/SW 13th Street) Plan	June 30, 2025	MTPO
SR24-SR 331 (Waldo Road-Williston Road) Plan	June 30, 2026	MTPO
Alachua Countywide Bicycle/Pedestrian Master Plan	June 30, 2026	Alachua County

All required activities and end products will be completed by a transportation planning consultant.

MTPO- Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area  
RTS - City of Gainesville Regional Transit System  
SR - State Road

### Special Project Funding Participation

#### Regional Transit System Route Restoration Plan

For the development of the Regional Transit System Route Restoration Plan, the City of Gainesville Regional Transit System has been awarded a \$300,000 American Rescue Plan Act of 2021-Federal Transit Administration grant. The Regional Transit System is the direct recipient of this grant and is, therefore, the responsible agency. There are no soft match funds for this grant. Funding for this project was identified in the Fiscal Years 2022-23 and 2023-24 Unified Planning Work Program. No funding is identified for this Fiscal Years 2024-25 and 2025-26 Unified Planning Work Program.

#### Subtask 5.1 State Road 24 (Archer Road) Plan

The State Road 24 (Archer Road) Plan has a funding allocation of \$300,000 in Year Two (2025-26). This is a "Complete Streets" planning activity on Archer Road from State Road 121 (SW 34th Street) to State Road 25/US Highway 441 (Martin Luther King, Jr. Boulevard)/SW 13th Street).

This study is necessary due to safety concerns for bicyclists and pedestrians, including access to transit. Consideration of pedestrian-actuated midblock crossings and pedestrian safety enhancement at existing traffic signals is to be addressed. It is the intent of this end product to include project recommendations in the List of Priority Projects for consideration in the Transportation Improvement Program and/or Long-Range Transportation Plan. Further development of the scope is forthcoming.

### **Subtask 5.2 State Road 25/U.S. Highway 441 (SW 13th Street) Plan**

The State Road 25 (SW 13th Street) Plan has a funding allocation of \$300,000 in Year One (2025-26). This is a "Complete Streets" planning activity on SW 13th Street from State Road 331 (Williston Road) to State Road 226 (SW 16th Avenue).

This study is necessary due to safety concerns for pedestrians, including access to transit. Consideration of filling in sidewalk gaps, pedestrian-actuated midblock crossings and pedestrian safety enhancement at existing traffic signals is to be addressed. It is the intent of this end product to include project recommendations in the List of Priority Projects for consideration in the Transportation Improvement Program and/or Long-Range transportation Plan. Further development of the scope is forthcoming.

### **Subtask 5.3 Alachua Countywide Bicycle/Pedestrian Master Plan**

The Alachua Countywide Bicycle/Pedestrian Master Plan has a funding allocation of \$150,532 in Year One (2024-25) and \$204,168 in Year Two (2025-26). This is a countywide planning activity that is managed by Alachua County but funded with PL dollars. It is the intent of this end product to include project recommendations for the "boxed funds" in the Long-Range Transportation Plan and include project recommendations in the List of Priority Projects for consideration in the Transportation Improvement Program. Below is an excerpt of the scope of services.

The purpose of the Alachua Countywide Bicycle/Pedestrian Master Plan is to make walking and biking attractive transportation choices for residents and visitors of all ages and abilities. It aims to do so through the creation of goals, policies, programs and projects that will make walking and biking safer, more comfortable and more convenient. This scope of work envisioned to accomplish this project purpose includes the following tasks:

- Task 1 - Project Administration;
- Task 2 - Community Outreach;
- Task 3 - Goals and Policies;
- Task 4 - Programs;
- Task 5 - Data Collection and Network and Project Development;
- Task 7 - Project Prioritization; and
- Task 8 - Countywide Bicycle/Pedestrian Master Plan.

**Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area  
Unified Planning Work Program Fiscal Years 2024-25 and 2025-26**

Unified Planning Work Program							
Task 5.0 - Special Project Planning							
Task 5.0 - Estimated Budget for Fiscal Year 2024-25 [Year One]							
Budget Category	Budget Category Description	Funding Sources					Total
		FHWA			Local/ Other Cash	FCTD Grant	
		Contract # G2W78		SU			
		PL	PL-CS*				
<b>Personnel Services</b>							
-		\$0	\$0	\$0	\$0	\$0	\$0
<b>Subtotal:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Consultant Services</b>							
	Consultant Staff Services	\$0	\$0	\$0	\$0	\$0	\$0
	Special Project Consultant Services	\$150,532	\$0	\$0	\$0	\$0	\$150,532
<b>Subtotal:</b>		<b>\$150,532</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,532</b>
<b>Travel</b>							
	Member Travel	\$0	\$0	\$0	\$0	\$0	\$0
<b>Subtotal:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Direct Services</b>							
	Purchase Newspaper Advertisements	\$0	\$0	\$0	\$0	\$0	\$0
	Office Supplies	\$0	\$0	\$0	\$0	\$0	\$0
<b>Subtotal:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>2024-25 Total:</b>		<b>\$150,532</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,532</b>
Task 5.0 - Estimated Budget for Fiscal Year 2025-26 [Year Two]							
<b>Personnel Services</b>							
-		\$0	\$0	\$0	\$0	\$0	\$0
<b>Subtotal:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Consultant Services</b>							
	Consultant Staff Services	\$0	\$0	\$0	\$0	\$0	\$0
	Special Project Consultant Services	\$204,168	\$600,000	\$0	\$0	\$0	\$804,168
<b>Subtotal:</b>		<b>\$204,168</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$804,168</b>
<b>Travel</b>							
	Member Travel	\$0	\$0	\$0	\$0	\$0	\$0
<b>Subtotal:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Direct Services</b>							
	Purchase Newspaper Advertisements	\$0	\$0	\$0	\$0	\$0	\$0
	Office Supplies	\$0	\$0	\$0	\$0	\$0	\$0
<b>Subtotal:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>2025-26 Total:</b>		<b>\$204,168</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$804,168</b>
<b>Two-Year Total:</b>		<b>\$354,700</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$954,700</b>

FCTD - Florida Commission for the Transportation Disadvantaged

FHWA - Federal Highway Administration

FY - Fiscal Year

PL - Consolidated Planning Grant (PL) Planning Funds with Federal Transit Administration Section 5305(d) Allocation

PL-CS - Complete Streets Set-Aside (equal or greater than 2.5 percent)

SU - Surface Transportation Block Grant Funds for urban populations over 200,000

This task includes soft match/in-kind contributions in Exhibit 1 of Section F of the Introduction on page xii.

Planning Budget for Year Two is illustrative until approved by the United States Congress and the Florida Legislature.

NOTE - For Year One, \$588,300 of Fiscal Years 2022-23 and 2023-24 de-obligated planning funds are included in Fiscal Year 2024-25.

NOTE - For Year Two, \$266,400 of Fiscal Years 2022-23 and 2023-24 de-obligated planning funds are included in Fiscal Year 2025-26.

\*These funds satisfy the requirements for the 2.5% PL set aside for Complete Streets planning. [§ 11206(b)].

2.5% of the total PL allocation for fiscal year 2024-25 is \$19,033 dollars and fiscal year 2025-26 is \$19,191.