



## Transit Asset Management Plan

RTS FY2026 Annual Performance Targets

**Performance Targets And Measures**

Asset Category - Performance Measure	Asset Class	2026 Target
<b>REVENUE VEHICLES</b>		
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	BU - Bus	12.07%
	CU - Cutaway Bus	73.91%
<b>EQUIPMENT</b>		
Age - % of vehicles that have met or exceeded their Useful Life Benchmark (ULB)	Non-Revenue/ Service Automobile	16.67%
	Trucks & Other Rubber Tire Vehicles	0%
<b>FACILITIES</b>		
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) scale	Administration	0%
	Maintenance	0%
	Passenger Facilities	0%

**Accountable Executive:**

Jesus Gomez, Transit Director
-------------------------------

**Approval Signature and Date**

---

## Gainesville - Regional Transit System (RTS) Performance Measures

Pursuant to Section 341-071 F.S., Gainesville-RTS, a recipient of Florida Department of Transportation Block Grant funds, shall report and publish transit system performance measures as follows:

### Directly Operated Fixed-Route Motor Bus Performance Measures

Performance Indicators		FY2023		FY2024
Passenger Trips		5,106,608		5,481,555
Revenue Miles		2,993,854		2,919,580
Revenue Hours		250,777		243,170
Total Operating Expense	\$	25,913,482	\$	26,849,327
Operating Revenue	\$	15,238,849	\$	16,064,290
Vehicles Operating in Maximum Service		90		86
Base Fare	\$	1.50	\$	1.50
Effectiveness Measures		FY2023		FY2024
Average Age of Fleet		9.3		7.82
Days/Hours Service Available				
Weekdays		5:45AM - 11:30PM		5:45AM - 11:30PM
Saturdays		6:45AM - 9:30PM		6:45AM - 9:30PM
Sundays		8:47 AM - 6:01 PM		8:47 AM - 6:01 PM
Revenue Miles Between Vehicle System Failures		15,197		14,875
Efficiency Measures		FY2023		FY2024
Operating Expense Per Passenger Trip	\$	5.07	\$	4.90
Operating Expense Per Revenue Mile	\$	8.66	\$	9.20
Operating Expense Per Revenue Hour	\$	103.33	\$	110.41

### Demand Response Purchased Transportation Performance Measures

Performance Indicators		FY2023		FY2024
Passenger Trips		44,293		47,797
Revenue Miles		501,621		503,832
Revenue Hours		31,564		32,420
Total Operating Expense	\$	2,700,672	\$	3,100,735
Operating Revenue	\$	133,209	\$	143,577
Vehicles Operating in Maximum Service		35		27
Base Fare	\$	3.00	\$	3.00
Effectiveness Measures		FY2023		FY2024
Days/Hours Service Available				
Weekdays		6:00 AM - 11:00 PM		6:00 AM - 11:00 PM
Saturdays		6:00 AM - 8:30 PM		6:00 AM - 8:30 PM
Sundays		9:30AM - 6:30 PM		9:30AM - 6:30 PM
Revenue Miles Between Vehicle System Failures		38,586		24,328
Efficiency Measures		FY2023		FY2024
Operating Expense Per Passenger Trip	\$	60.97	\$	64.87
Operating Expense Per Revenue Mile	\$	5.38	\$	6.15
Operating Expense Per Revenue Hour	\$	85.56	\$	95.64

## Safety Performance Targets

Targets below are compiled after reviewing the previous year of RTS safety performance.

Data Based off 100,000 VRM.

<b>Mode of Transit Service</b>	<b>Fatalities (total)</b>	<b>Fatalities (per 100 thousand VRM)</b>	<b>Injuries (total)</b>	<b>Injuries (per 100 thousand VRM)</b>	<b>Safety Events (total)</b>	<b>Safety Events (per 100 thousand VRM)</b>	<b>System Reliability (VRM / failures)</b>
<b>Fixed Route Bus Actual 2023</b>	0	0	5	0.1	10	0.3	5,748
<b>Fixed route Bus Targets for 2024</b>	0	0	7	0.1	12	0.4	7,000