

Notice of a Public Hearing

Alachua County will hold a Public Hearing on the amendment of its FY25/26 Budgets for the General Fund, MSTU-Law Enforcement, Other Special Revenue Funds, Debt Service Funds, Capital Projects, Enterprise Funds, Internal Service Funds and Other Governmental Funds, amending the budgets on Tuesday, December 9, 2025, at 11:30 a.m. This public hearing of the Alachua County Board of County Commissioners will be at the Alachua County Administration Building, 12 SE 1st Street, Second Floor, Jack Durrance Auditorium.

All persons are advised that if they decide to appeal any decision made at this Public Hearing, they will need a record of the proceedings and, for such purpose, they need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. A copy of the budget is available for public inspection between the hours of 8:30 a.m. and 5:00 p.m. in the Alachua County Commission Office, Second Floor, County Administration Building, Gainesville, Florida. If any accommodations for persons with disabilities are needed, contact the Alachua County Equal Opportunity Office at 352-374-5275. TDD/TTY users, please call 711 (Florida Relay Service).

	GENERAL FUND	DISCRETELY PRESENTED							GRAND TOTAL BUDGET
		MSTU-LAW ENFORCEMENT FUND	OTHER SPEC. REV. FUNDS	DEBT SERVICE FUNDS	CAPITAL PROJECTS FUNDS	ENTERPRISE FUNDS	INTERNAL SERVICE FUNDS	NON-MAJOR COMPONENT UNITS	
		Total	Total	Total	Total	Total	Total	Total	
MILLAGE RATE PER \$1,000	(7.6000 MILLS)	(3.5678 MILLS)							
ESTIMATED REVENUES:									
TAXES -									
AD VALOREM	182,843,832	35,015,165	0	0	0	0	0	0	217,858,997
OTHER	8,506,483	0	50,596,847	8,633,076	0	0	0	0	67,736,406
LICENSES AND PERMITS	255,000	0	33,156,520	0	505,000	8,527,560	0	0	42,444,080
INTERGOVERNMENTAL REVENUE	11,047,026	0	35,172,003	15,630,122	25,131,350	0	0	0	86,980,501
CHARGES FOR SERVICES	22,895,086	2,904,921	11,619,756	0	0	14,174,879	49,299,814	30,501	100,924,957
FINES AND FORFEITURES	104,900	0	301,378	0	0	0	0	0	406,278
MISCELLANEOUS REVENUE	12,919,835	189,000	2,874,717	212,330	651,000	3,255,983	4,502,981	54,500	24,660,346
TOTAL SOURCES:	238,572,162	38,109,086	133,721,221	24,475,528	26,287,350	25,958,422	53,802,795	85,001	541,011,565
OPERATING TRANSFERS IN	29,030,587	0	15,416,390	3,422,494	7,164,757	1,111,446	0	0	56,145,674
DEBT PROCEEDS	0	0	0	0	9,700,000	0	0	0	9,700,000
RECEIPTS FROM CONST. OFFICERS	1,590,001	28,714	0	0	0	9,600	0	0	1,628,315
USE OF FUND BALANCE	77,650,690	6,586,216	150,130,924	15,119,658	141,171,205	12,341,790	41,813,831	951,897	445,766,211
TOTAL REVENUES TRANSFERS & BALANCES:	346,843,440	44,724,016	299,268,535	43,017,680	184,323,312	39,421,258	95,616,626	1,036,898	1,054,251,765
EXPENDITURES									
GENERAL GOVERNMENT	64,584,992	689,329	657,258	12,915,141	2,933,392	0	65,933,595	0	147,713,707
PUBLIC SAFETY	54,879,838	4,322,627	45,027,859	0	14,261,346	2,998,320	0	0	121,489,990
PHYSICAL ENVIRONMENT	6,532,841	0	77,042,153	0	0	27,256,172	0	0	110,831,166
TRANSPORTATION	5,110,326	0	57,965,804	0	76,242,937	0	0	0	139,319,067
ECONOMIC ENVIRONMENT	16,706,201	0	41,538,780	0	2,661,321	0	0	947,188	61,853,490
HUMAN SERVICES	26,037,144	0	10,350,735	0	0	0	0	0	36,387,879
CULTURE/RECREATION	4,693,252	0	22,679,242	0	762,063	0	0	0	28,134,557
COURT RELATED	14,215,209	0	3,087,117	0	86,802,457	0	0	47,876	104,152,659
TOTAL EXPENDITURES	192,759,803	5,011,956	258,348,948	12,915,141	183,663,516	30,254,492	65,933,595	995,064	749,882,515
RESERVES	11,638,955	1,922,718	22,451,715	18,796,331	0	7,855,320	29,683,031	41,834	92,389,904
LEASE ACQUISITIONS	48,000	0	0	0	0	0	0	0	48,000
OPERATING TRANSFERS OUT	35,697,635	4,112,458	3,058,131	11,306,208	659,796	1,311,446	0	0	56,145,674
PAYMENTS TO CONST. OFFICERS	106,699,047	33,676,884	15,409,741	0	0	0	0	0	155,785,672
TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES & BALANCES	346,843,440	44,724,016	299,268,535	43,017,680	184,323,312	39,421,258	95,616,626	1,036,898	1,054,251,765

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.