



## Agenda Item Summary

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**File #: 25-00932**

**Agenda Date: 12/9/2025**

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**Agenda Item Name:**

**FY26 Budget Amendment**

**Presenter:**

Tommy Crosby, Assistant County Manager Budget and Fiscal Services 352-337-6205  
Mo Rischitelli, Budget Manager

**Description:**

FY26 Budget Amendment to Reallocate Funds

**Recommended Action:**

Conduct a Public Hearing to Adopt Resolution and Approve Budget Amendment

**Prior Board Motions:**

The Board Adopted the FY26 Budget on September 23, 2025

**Fiscal Note:**

Budget Amendment:

General Fund - \$4,209,230

All Other Funds - \$33,210,222

Total Budget Amendment - \$37,419,452

FY26 Resulting Amended Budget:

General Fund - \$346,843,440

Total All Other Funds - \$707,408,325

Total FY25 Amended Budget - \$1,054,251,765

**Strategic Guide:**

All Other Mandatory and Discretionary Services

**Background:**

The Board of County Commissioners adopted the FY26 Budget on September 23, 2025 and approved a Budget Amendment on November 4, 2025. In order to change budgetary funding between funds, the statute requires a public hearing and resolution. This agenda item fulfills this requirement. As additional support, a worksheet summarizing the budget amendments by Superfund, Function and Category and a listing of the major adjustments explaining the changes are attached.