

**Notice of a Public Hearing**

Alachua County will hold a Public Hearing on the amendment of its FY25/26 Budgets for the General Fund, MSTU-Law Enforcement, Other Special Revenue Funds, Debt Service Funds, Capital Projects, Enterprise Funds, Internal Service Funds and Other Governmental Funds, amending the budgets on Tuesday, November 4, 2025, at 11:30 a.m. This public hearing of the Alachua County Board of County Commissioners will be at the Alachua County Administration Building, 12 SE 1st Street, Second Floor, Jack Durran Auditorium.

All persons are advised that if they decide to appeal any decision made at this Public Hearing, they will need a record of the proceedings and, for such purpose, they need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. A copy of the budget is available for public inspection between the hours of 8:30 a.m. and 5:00 p.m. in the Alachua County Commission Office, Second Floor, County Administration Building, Gainesville, Florida. If any accommodations for persons with disabilities are needed, contact the Alachua County Equal Opportunity Office at 352-374-5275. TDD/TTY users, please call 711 (Florida Relay Service).

		DISCRETELY PRESENTED								
	GENERAL	MSTU-LAW	OTHER	DEBT	CAPITAL	ENTERPRISE	INTERNAL	NON-MAJOR	GRAND	
	FUND	ENFORCEMENT	SPEC. REV.	SERVICE	PROJECTS	FUNDS	SERVICE	COMPONENT	TOTAL	
	Total	Total	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS	UNITS	BUDGET	
	Total	Total	Total	Total	Total	Total	Total	Total	Total	
<b>MILLAGE RATE PER \$1,000</b>	(7.6000 MILLS)	(3.5678 MILLS)								
<b>ESTIMATED REVENUES:</b>										
TAXES -										
AD VALOREM	182,843,832	35,015,165	0	0	0	0	0	0	217,858,997	
OTHER	8,506,483	0	50,596,847	8,633,076	0	0	0	0	67,736,406	
LICENSES AND PERMITS	255,000	0	33,156,520	0	505,000	8,527,560	0	0	42,444,080	
INTERGOVERNMENTAL REVENUE	11,047,026	0	26,696,203	15,630,122	28,538,897	0	0	0	81,912,248	
CHARGES FOR SERVICES	22,895,086	2,904,921	11,619,756	0	0	14,174,879	49,299,814	30,501	100,924,957	
FINES AND FORFEITURES	104,900	0	296,000	0	0	0	0	0	400,900	
MISCELLANEOUS REVENUE	12,919,835	189,000	2,487,997	137,330	351,000	3,255,983	4,477,010	54,500	23,872,655	
<b>TOTAL SOURCES:</b>	<b>238,572,162</b>	<b>38,109,086</b>	<b>124,853,323</b>	<b>24,400,528</b>	<b>29,394,897</b>	<b>25,958,422</b>	<b>53,776,824</b>	<b>85,001</b>	<b>535,150,243</b>	
OPERATING TRANSFERS IN	31,225,733	0	15,470,116	3,422,494	7,773,750	1,111,446	0	0	59,003,539	
DEBT PROCEEDS	0	0	0	0	9,700,000	0	0	0	9,700,000	
RECEIPTS FROM CONST. OFFICERS	1,590,001	28,714	0	0	0	9,600	0	0	1,628,315	
USE OF FUND BALANCE	71,246,314	5,596,043	132,571,798	18,474,019	143,707,873	9,356,351	29,430,657	698,638	411,081,693	
<b>TOTAL REVENUES TRANSFERS &amp; BALANCES:</b>	<b>342,634,210</b>	<b>43,733,843</b>	<b>272,895,237</b>	<b>46,297,041</b>	<b>190,576,520</b>	<b>36,435,819</b>	<b>83,207,481</b>	<b>783,639</b>	<b>1,016,563,790</b>	
<b>EXPENDITURES</b>										
GENERAL GOVERNMENT	63,985,255	689,329	656,508	12,915,141	2,822,073	0	65,336,438	0	146,404,744	
PUBLIC SAFETY	54,879,838	3,332,454	42,527,966	0	14,241,820	2,998,320	0	0	117,980,398	
PHYSICAL ENVIRONMENT	6,002,841	0	65,895,658	0	0	27,254,972	0	0	99,153,471	
TRANSPORTATION	5,110,326	0	57,078,517	0	82,487,609	0	0	0	144,676,452	
ECONOMIC ENVIRONMENT	14,273,667	0	38,042,873	0	2,651,337	0	0	697,225	55,665,102	
HUMAN SERVICES	25,415,498	0	7,393,889	0	0	0	0	0	32,809,387	
CULTURE/RECREATION	4,693,252	0	20,711,721	0	999,014	0	0	0	26,403,987	
COURT RELATED	14,288,648	0	1,842,955	0	86,714,871	0	0	47,876	102,894,350	
<b>TOTAL EXPENDITURES</b>	<b>188,649,325</b>	<b>4,021,783</b>	<b>234,150,087</b>	<b>12,915,141</b>	<b>189,916,724</b>	<b>30,253,292</b>	<b>65,336,438</b>	<b>745,101</b>	<b>725,987,891</b>	
RESERVES	11,638,955	1,922,718	20,337,601	19,027,648	0	4,871,081	17,871,043	38,538	75,707,584	
LEASE ACQUISITIONS	48,000	0	0	0	0	0	0	0	48,000	
OPERATING TRANSFERS OUT	35,697,635	4,112,458	2,867,952	14,354,252	659,796	1,311,446	0	0	59,003,539	
PAYMENTS TO CONST. OFFICERS	106,600,295	33,676,884	15,539,597	0	0	0	0	0	155,816,776	
<b>TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES &amp; BALANCES</b>	<b>342,634,210</b>	<b>43,733,843</b>	<b>272,895,237</b>	<b>46,297,041</b>	<b>190,576,520</b>	<b>36,435,819</b>	<b>83,207,481</b>	<b>783,639</b>	<b>1,016,563,790</b>	

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.