



## Agenda Item Summary

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**File #: 25-00931**

**Agenda Date: 11/4/2025**

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**Agenda Item Name:**

**FY26 1st Budget Amendment for Re-appropriations and Fund Balance**

**Presenter:**

Tommy Crosby, Assistant County Manager Budget and Fiscal Services 352-337-6205

**Description:**

Request adoption of resolutions, and approve budget amendment to amend the FY26 budget for re-appropriations and fund balance adjustments.

**Recommended Action:**

Conduct a public hearing to adopt resolutions, and approve budget amendment.

**Prior Board Motions:**

The Board Adopted the FY26 Budget on September 23, 2025

**Fiscal Note:**

General Fund \$342,634,210

Total All Funds \$1,016,563,790

**Strategic Guide:**

All Other Mandatory and Discretionary Services

**Background:**

As provided for in the Board's policies, an adjustment to the FY26 budget is requested relating to carry forward of prior year encumbrances and open project balances. As provided for in the Board's policies, an adjustment to the FY26 budget is requested relating to re-appropriation and prior year fund balances. As additional support, a worksheet summarizing the budget amendments by Superfund, Function and Category and a listing of the major adjustments explaining the changes are attached. Budget changes will be explained.