

Notice of a Public Hearing

Alachua County will hold a Public Hearing on the amendment of its FY24/25 Budgets for the General Fund, MSTU-Law Enforcement, Other Special Revenue Funds, Debt Service Funds, Capital Projects, Enterprise Funds, Internal Service Funds and Other Governmental Funds, amending the budgets on Tuesday, September 23, 2025, at 11:30 a.m. This public hearing of the Alachua County Board of County Commissioners will be at the Alachua County Administration Building, 12 SE 1st Street, Second Floor, Jack Durrance Auditorium. The public may attend and participate in this meeting virtually and in-person.

All persons are advised that if they decide to appeal any decision made at this Public Hearing, they will need a record of the proceedings and, for such purpose, they need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. A copy of the budget is available for public inspection between the hours of 8:30 a.m. and 5:00 p.m. in the Alachua County Commission Office, Second Floor, County Administration Building, Gainesville, Florida. If any accommodations for persons with disabilities are needed, contact the Alachua County Equal Opportunity Office at 352-374-5275. TDD/TTY users, please call 711 (Florida Relay Service).

		DISCRETELY PRESENTED								
	GENERAL	MSTU-LAW	OTHER	DEBT	CAPITAL	ENTERPRISE	INTERNAL	NON-MAJOR	GRAND	
	FUND	FUND	SPEC. REV.	SERVICE	PROJECTS	FUNDS	SERVICE	COMPONENT	TOTAL	
	Total	Total	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS	UNITS	BUDGET	
	Total	Total	Total	Total	Total	Total	Total	Total	Total	
MILLAGE RATE PER \$1,000	(7.6180 MILLS)	(3.5678 MILLS)								
ESTIMATED REVENUES:										
TAXES -	AD VALOREM	169,484,199	32,698,170	0	0	0	0	0	0	202,182,369
	OTHER	8,508,938	0	51,569,483	9,036,204	0	0	0	0	69,114,625
LICENSES AND PERMITS		356,200	0	32,424,554	0	200,000	8,239,661	0	0	41,220,415
INTERGOVERNMENTAL REVENUE		10,708,813	0	61,295,210	15,000,000	22,241,415	0	0	0	109,245,438
CHARGES FOR SERVICES		25,966,526	2,623,934	10,617,523	1,649,890	0	14,160,721	50,531,361	35,425	105,585,380
FINES AND FORFEITURES		25,350	0	416,051	0	0	0	0	0	441,401
MISCELLANEOUS REVENUE		10,536,758	81,000	2,108,471	138,257	100,375	2,880,375	3,151,427	28,360	19,025,023
TOTAL SOURCES:		225,586,784	35,403,104	158,431,292	25,824,351	22,541,790	25,280,757	53,682,788	63,785	546,814,651
OPERATING TRANSFERS IN		33,325,425	0	20,225,228	6,416,736	9,390,856	959,011	3,364,282	0	73,681,538
DEBT PROCEEDS		10,000,000	0	0	0	87,099,541	0	0	0	97,099,541
RECEIPTS FROM CONST. OFFICERS		1,650,000	28,714	0	0	0	9,600	0	0	1,688,314
USE OF FUND BALANCE		78,117,584	5,991,517	118,457,162	21,449,229	77,402,954	9,316,269	39,897,802	715,504	351,348,021
TOTAL REVENUES TRANSFERS & BALANCES:		348,679,793	41,423,335	297,113,682	53,690,316	196,435,141	35,565,637	96,944,872	779,289	1,070,632,065
EXPENDITURES										
GENERAL GOVERNMENT		63,361,641	657,800	617,804	14,839,822	13,174,104	0	66,558,206	0	159,209,377
PUBLIC SAFETY		58,958,507	26,457	67,440,830	0	20,300,477	3,043,766	0	0	149,770,037
PHYSICAL ENVIRONMENT		6,453,420	0	65,405,587	0	0	26,779,645	0	0	98,638,652
TRANSPORTATION		5,587,321	0	50,266,346	0	71,915,453	0	0	0	127,769,120
ECONOMIC ENVIRONMENT		18,686,514	0	36,936,714	0	2,743,184	0	0	686,141	59,052,553
HUMAN SERVICES		28,435,355	0	10,538,638	0	0	0	0	0	38,973,993
CULTURE/RECREATION		4,929,876	0	19,907,637	0	939,200	0	0	0	25,776,713
COURT RELATED		13,712,757	0	2,449,661	0	86,788,661	0	0	62,010	103,013,089
TOTAL EXPENDITURES		200,125,391	684,257	253,563,217	14,839,822	195,861,079	29,823,411	66,558,206	748,151	762,203,534
RESERVES		13,491,429	5,511,346	24,298,097	14,499,050	0	4,583,215	27,216,071	31,138	89,630,346
OPERATING TRANSFERS OUT		35,442,881	4,213,942	4,797,019	24,351,444	574,062	1,159,011	3,143,179	0	73,681,538
PAYMENTS TO CONST. OFFICERS		99,620,092	31,013,790	14,455,349	0	0	0	27,416	0	145,116,647
TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES & BALANCES		348,679,793	41,423,335	297,113,682	53,690,316	196,435,141	35,565,637	96,944,872	779,289	1,070,632,065

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.