

NOTICE OF PROPOSED TAX INCREASE

The Alachua County Board of County Commissioners has tentatively adopted a measure to increase its property tax levy.

Last year's property tax levy:

A. Initially proposed tax levy	\$212,636,204
B. Less tax reductions due to Value Adjustment Board and other assessment changes.....	\$ 1,696,074
C. Actual property tax levy.....	\$210,940,130

This year's proposed tax levy.....\$229,156,150

All concerned citizens are invited to attend a public hearing on the tax increase to be held on

September 23, 2025
5:01 P.M.
At
Alachua County Administration Building
12 Southeast 1st Street – 2nd Floor
Jack Durrance Board Room
Gainesville, FL 32601

A FINAL DECISION on the proposed tax increase and the budget will be made at this hearing.

BUDGET SUMMARY

Alachua County - Fiscal Year 2025/2026

THE PROPOSED OPERATING EXPENDITURES OF ALACHUA COUNTY ARE 9.2% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES

	GENERAL FUND	MSTU-LAW ENFORCEMENT FUND	OTHER SPEC. REV. FUNDS	DEBT SERVICE FUNDS	CAPITAL PROJECTS FUNDS	ENTERPRISE FUNDS	INTERNAL SERVICE FUNDS	DISCRETELY PRESENTED NON-MAJOR COMPONENT UNITS	GRAND TOTAL BUDGET
MILLAGE RATE PER \$1,000	(7.6000 MILLS)	(3.5678 MILLS)							
ESTIMATED REVENUES:									
TAXES - AD VALOREM	182,843,832	35,015,165	0	0	0	0	0	0	217,858,997
OTHER	8,506,483	0	50,596,847	8,633,076	0	0	0	0	67,736,406
LICENSES AND PERMITS	255,000	0	33,156,520	0	505,000	8,527,560	0	0	42,444,080
INTERGOVERNMENTAL REVENUE	10,702,200	0	20,768,168	15,630,122	14,389,269	0	0	0	61,489,759
CHARGES FOR SERVICES	22,895,086	2,904,921	10,783,024	0	0	14,174,879	49,299,814	30,501	100,088,225
FINES AND FORFEITURES	104,900	0	297,800	0	0	0	0	0	402,700
MISCELLANEOUS REVENUE	12,914,835	189,000	1,432,995	137,330	351,000	3,255,983	4,477,010	54,500	22,812,653
TOTAL SOURCES:	\$238,222,336	\$38,109,086	\$117,035,354	\$24,400,528	\$15,245,269	\$25,958,422	\$53,776,824	\$85,001	\$512,832,820
OPERATING TRANSFERS IN	29,937,895	0	14,993,116	3,422,494	7,773,750	1,111,446	0	0	57,238,701
DEBT PROCEEDS	0	0	0	0	7,200,000	0	0	0	7,200,000
RECEIPTS FROM CONST. OFFICERS	1,590,001	28,714	0	0	0	9,600	0	0	1,628,315
USE OF FUND BALANCE	54,930,336	5,390,702	123,012,523	18,474,019	132,260,436	6,227,845	27,042,219	698,638	368,036,718
TOTAL REVENUES TRANSFERS & BALANCES:	\$324,680,568	\$43,528,502	\$255,040,993	\$46,297,041	\$162,479,455	\$33,307,313	\$80,819,043	\$783,639	\$946,936,554
EXPENDITURES									
GENERAL GOVERNMENT	55,842,032	689,329	556,508	12,915,141	221,565	0	62,550,459	0	132,775,034
PUBLIC SAFETY	49,167,807	3,332,454	39,931,836	0	12,864,748	2,998,320	0	0	108,295,165
PHYSICAL ENVIRONMENT	4,839,145	0	45,196,062	0	0	24,126,466	0	0	74,161,673
TRANSPORTATION	4,028,525	0	61,831,645	0	45,118,463	0	0	0	110,978,633
ECONOMIC ENVIRONMENT	13,765,182	0	44,368,446	0	2,745,214	0	0	697,225	61,576,067
HUMAN SERVICES	25,755,811	0	5,468,456	0	0	0	0	0	31,224,267
CULTURE/RECREATION	4,406,908	0	15,826,367	0	648,104	0	0	0	20,881,379
COURT RELATED	13,824,497	0	1,842,955	0	100,221,565	0	0	47,876	115,936,893
TOTAL EXPENDITURES	\$171,629,907	\$4,021,783	\$215,022,275	\$12,915,141	\$161,819,659	\$27,124,786	\$62,550,459	\$745,101	\$655,829,111
RESERVES	11,638,955	1,896,004	22,463,923	19,027,648	0	4,871,081	18,268,584	38,538	78,204,733
OPERATING TRANSFERS OUT	34,409,797	4,112,458	2,390,952	14,354,252	659,796	1,311,446	0	0	57,238,701
PAYMENTS TO CONST. OFFICERS	107,001,909	33,498,257	15,163,843	0	0	0	0	0	155,664,009
TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES & BALANCES	\$324,680,568	\$43,528,502	\$255,040,993	\$46,297,041	\$162,479,455	\$33,307,313	\$80,819,043	\$783,639	\$946,936,554

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.