



## Agenda Item Summary

---

**File #: 25-00729**

**Agenda Date: 9/23/2025**

---

**Agenda Item Name:**

FY26 Public Hearing to Adopt Final Millage Rates and Final Budget after 5:01 pm

**Presenter:**

Tommy Crosby, Assistant County Manager 352-337-6205

**Description:**

Adopt FY26 Final Millage Rates and Final Budget

**Recommended Action:**

Conduct public hearing and adopt the resolutions to approve the final FY26 millage rates for the General County and Municipal Service Taxing Unit (MSTU) - Law Enforcement and adopt the FY26 Final Budget for General County and Municipal Service Taxing Unit (MSTU) - Law Enforcement and Adopt the Resolutions

**Prior Board Motions:**

On September 11, 2025, the Alachua Board of County Commissioners adopted the tentative FY26 millage rates for the General County and MSTU-Law Enforcement and adopted the FY26 Tentative Budget.

**Fiscal Note:**

County Millage Rate of 7.6000

MSTU Law Enforcement Millage Rate of 3.5678

Total Budget \$946,936,554

General Fund budget including all revenues \$323,980,568

MSTU Law Enforcement budget including all revenues \$43,528,502

**Strategic Guide:**

All Other Mandatory and Discretionary Services

**Background:**

Citizens were notified of the first public hearing through the Truth in Millage (TRIM) notification as determined by Florida Statute 200.065. TRIM notices were mailed by the Alachua County Property Appraiser on August 21, 2025.

The first public hearing was held at the Board of County Commissioner's Meeting on September 11, 2025.

This is the second of two required public hearings to adopt the final General County and MSTU Law Enforcement Millage rates and the FY26 Final Budget. Notification was placed on the Alachua County

website Public Notice Webpage as required by Florida Statute.