

September 8, 2025 4:49 PM

Alachua County FGP

Alachua County Board of County Commissioners

Application ID: 25SF271869

Budget Dates: 09/05/2025 - 06/30/2028

	Total Amt	CNCS Share	Grantee Share	Excess Amount
Section I. Volunteer Support Expenses				
A. Project Personnel Expenses	156,160	143,160	13,000	0
B. Personnel Fringe Benefits	2,965	0	2,965	0
FICA	13,427	1,682	11,745	0
Health Insurance	20,532	17,889	2,643	0
Retirement	15,616	0	15,616	0
Life Insurance	177	177	0	0
Total	\$52,717	\$19,748	\$32,969	\$0
C. Project Staff Travel				
Local Travel	835	0	835	0
Long Distance Travel	2,300	2,000	300	0
Total	\$3,135	\$2,000	\$1,135	\$0
D. Equipment				
E. Supplies	3,600	2,900	700	0
F. Contractual and Consultant Services				
I. Other Volunteer Support Costs	6,915	6,300	615	0
Criminal Background Check	2,000	2,000	0	0
Total	\$8,915	\$8,300	\$615	\$0
J. Indirect Costs				
Section I. Subtotal	\$224,527	\$176,108	\$48,419	\$0
Section II. Volunteer Expenses				
A. Stipends				
Corporation Funded	200,448	200,448	0	0
Non-Corporation Funded	0	0	0	0
Non-Stipended				
Total	\$200,448	\$200,448	\$0	\$0
B. Other Volunteer Costs	14,809	14,809	0	0
Meals	11,700	11,700	0	0
Uniforms	983	983	0	0
Insurance	306	306	0	0
Recognition	5,550	5,550	0	0
Volunteer Travel	21,768	21,768	0	0
Physical Examinations	0	0	0	0
Total	\$55,116	\$55,116	\$0	\$0
Supplemental Stipend				
Section II. Subtotal	\$255,564	\$255,564	\$0	\$0
Budget Totals	\$480,091	\$431,672	\$48,419	\$0
Funding Percentages		89.90%	10.10%	
Required Match		10.00%		
# of years Receiving CNCS Funds		10		