



Agenda Item Summary

File #: 25-00724

Agenda Date: 9/10/2024

Agenda Item Name:

Adopt FY26 Proposed Millage Rates and Tentative Budget Public Hearing after 5:01 PM

Presenter:

Tommy Crosby, Assistant County Manager 352-337-6205

Description:

Adopt the FY26 Proposed Millage Rates and Tentative Budget

Recommended Action:

Conduct public hearing and adopt the resolutions to approve the proposed FY26 millage rates for the General County and (Municipal Services Taxing Unit) MSTU-Law Enforcement budgets and adopt the FY26 Tentative Budget.

Prior Board Motions:

N/A

Fiscal Note:

County Millage Rate of 7.6000

MSTU Law Enforcement Millage Rate of 3.5678

Total Budget \$946,936,554

General Fund = \$323,980,568 and MSTU LE = \$43,528,502

Strategic Guide:

All Other Mandatory and Discretionary Services

Background:

Citizens were notified of this public hearing through the Truth in Millage (TRIM) notification as determined by Florida Statute 200.065. TRIM notices will be mailed by the Alachua County Property Appraiser on August 21, 2025.

This is the first of two required public hearings to adopt the Millage Rates and FY26 Budget.

The second public hearing will be held at the Board of County Commissioner's meeting on Tuesday, September 23, 2025, at 5:01 pm in the County Administration Building, Jack Durrance Board Room and the hearing will also be advertised on the County's website under Legal Notices as required by Florida Statute.