



## Agenda Item Summary

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**File #: 25-00623**

**Agenda Date: 9/9/2025**

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**Agenda Item Name:**

**Unanticipated Revenues for Household Hazardous Waste Fund for FY25 Grants**

**Presenter:**

Gus Olmos, Solid Waste and Resource Recover Director

**Description:**

Unanticipated revenues for Household Hazardous Waste Grant with Florida Department of Environmental Protection (FDEP) and cooperative counties (COOP) including an increase in the interfund loan from \$240,334 to \$251,663.

**Recommended Action:**

Approve resolution for unanticipated revenues which includes a budget amendment to increase revenues in the FDEP Hazardous Waste Coop Fund and approve increasing interfund loan from \$240,334 to \$251,663 to cover grant expenses until reimbursed by the State and other Counties.

**Prior Board Motions:**

September 10, 2024 – BoCC approved Alachua County Household Hazardous Waste Collection Arrangement Grant for FY24-25

**Fiscal Note:**

Approve resolution for unanticipated revenues which includes budget amendment in various accounts (236.76.55XX.537.XX.XX) to cover expenses and revenues in the FEDEP Hazardous Waste Coop Fund and approve increase in the interfund loan from \$240,334 to \$251,663.

**Strategic Guide:**

Environment

**Background:**

Over the past 25 years, Alachua County has acted as a Host County for the annual FDEP Cooperative Household Hazardous Waste Collection events in several neighboring counties. The current agreement includes collection events in Lafayette, Gilchrist, Columbia, Dixie, Baker, Union, Nassau, Putnam and Bradford. The County has separate interlocal agreements with each neighboring county and these agreements are in effect until FDEP discontinues the appropriation of funding or are terminated by the host or neighboring county.

The adopted budget for this Grant for FY25 was \$240,334 which consisted of up to \$93,000 reimbursement from FDEP, \$90,000 (\$10,000 for each county) for acting as a Host Local Government for FDEP, and \$57,334 for reimbursement from the nine counties involved for cost not reimbursed by

FDEP. The estimated costs not reimbursed by FDEP are \$64,436 with the estimated reimbursement from FDEP being \$187,072 (which includes the \$90,000 for acting as a Host Local Government). The resolution for unanticipated revenues which includes a budget amendment is needed to cover the difference between estimated budget of \$240,344 and actual costs of \$251,663.

Most of the labor, advertisement and disposal costs for the collection events are initially covered by Alachua County. Upon completion of each event, all costs are reimbursed by FDEP and the neighboring counties. An interfund loan was approved in the amount of \$240,334 to conduct these Hazardous Waste Collection events. Since the costs being reimbursed have increased, the interfund loan needs to be increased to \$251,663.