RESOLUTION	25-
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A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF ALACHUA COUNTY, FLORIDA, INCREASING THE FY24-25 REVENUE AND EXPENDITURE BUDGET FOR THE MOBILE INTEGRATED HEALTH CLINIC PROGRAM FUND #138 FOR YEAR 3 FY25-26; RECOGNIZING UNANTICIPATED REVENUES AND EXPENDITURES; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Alachua County Board of County Commissioners has accepted grant funds from the Lutheran Services of Florida for funding of the Mobile Integrated Health Clinic Grant (previously titled the Opioid Settlement Grant) in the amounts of \$1,300,000 for Year 1 and \$1,006,384 for Year 2; and,

WHEREAS, Lutheran Services of Florida has approved the Year 3 grant award for Fiscal Year 2024-2026 of \$1,039,975; and,

WHEREAS, Lutheran Services of Florida has also approved a rollover of unspent funds from prior years in an estimated amount of \$1,156,334; and,

WHEREAS, an adjustment to the Fiscal Year 2024-2025 Adopted Budget is needed to receive the unanticipated grant award.

NOW THEREFORE BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ALACHUA COUNTY, FLORIDA:

- 1. That the revenue and expenditures of the "Mobile Integrated Health Clinic" budget are hereby amended as reflected in the budget amendment attached hereto as Exhibit A.
- 2. By adoption of this resolution and the attached budget amendment, the Board of County Commissioners of Alachua County, Florida, hereby appropriates and permits the expenditure of the funds described therein.

3. That this resolution shall take effect immediately upon its adoption								
	DULY ADOPTED in regular session, this	day of	, A.D., 2025.					

## BOARD OF COUNTY COMMISSIONERS OF ALACHUA COUNTY, FLORIDA

	BY:
	Charles "Chuck" Chestnut, IV, Chair
ATTEST:	
J.K. "Jess" Irby, Clerk	
(Seal)	
	APPROVED AS TO FORM:
	C. I. in Tanasa Co. at Alla
	Sylvia Torres, County Attorney

## **Journal Edit Listing**

Sort By Entry

Department	Number		Гуре Sub Ledge		Description	Source	Re	ference	Reclassifi	ication Journal Type
5400 - Fire Rescue Dept	e Services 2025-000030	35 BA	GL	08/06/2025		and Allocate rant Funds and				
G/L Date	G/L Account Number	Account Des	cription	Des	scription		Source	Incre	ase Amount	Decrease Amount
08/06/2025	138.54.5413.334.6900		Other Human S	Services BC0	C-Recognize and A	llocate FY25-26 MIH Grant			1,156,334.00	.00
					nds and rollover					
		-		_	·	Nobile Integrated Health Clinic	SFY 25-26			
08/06/2025	138.54.5413.569.12.10		ries Salary Adj fo			Illocate FY25-26 MIH Grant			536,080.00	.00
		Budgeting O	,		nds and rollover	Jobila Integrated Health Clinic	CEV 25 26			
08/06/2025	138.54.5413.569.30.00	-		_		Nobile Integrated Health Clinic	351 23-20		499,359.00	.00
00/00/2023	130.37.313.303.30.00	Expense	Operating Expense Operating BCC-Recognize and Allocate FY25-26 MIH Grant Expense Funds and rollover						T99,339.00	.00
			C-MIHC2526 - M			Nobile Integrated Health Clinic	SFY 25-26			
08/06/2025	138.54.5413.569.60.00	Capital Outla		_		llocate FY25-26 MIH Grant			4,536.00	.00
,,			,		nds and rollover				,	
		Project: MIH	C-MIHC2526 - M			1obile Integrated Health Clinic	SFY 25-26			
08/06/2025	138.54.5413.334.6900	State Grants	Other Human S			llocate FY25-26 MIH Grant			.00	1,147,561.00
					nds and rollover					
		-		-	• •	rant - 7/1/24-6/30/25				
08/06/2025	138.54.5413.334.6900	State Grants	Other Human S			Illocate FY25-26 MIH Grant			.00	8,773.00
		Droject: 2243	2601 Mobile Int		nds and rollover th Clinic (MIHC) F\	/24 Carniforward				
08/06/2025	138.54.5413.529.12.10		ries Salary Adj fo			llocate FY25-26 MIH Grant			.00	159,296.00
00/00/2023	130.37.3713.329.12.10	Budgeting O			nds and rollover	mocate i 125-20 Mili Giant			.00	139,290.00
						rant - 7/1/24-6/30/25				
08/06/2025	138.54.5413.529.30.00	-	xpense Operatir	-	• •	Illocate FY25-26 MIH Grant			.00	694,801.00
,,		Expense			nds and rollover					.,
		Project: 3255	Project: 3255401 - Mobile Integrated Health Clinic (MIHC) Grant - 7/1/24-6/30/25							
08/06/2025	138.54.5413.529.60.00	Capital Outla	ay Capital	BCC	C-Recognize and A	llocate FY25-26 MIH Grant			.00	293,464.00
					nds and rollover					
					, ,	rant - 7/1/24-6/30/25				
08/06/2025	138.54.5413.529.12.10		ries Salary Adj fo			Illocate FY25-26 MIH Grant			.00	8,773.00
		Budgeting O			nds and rollover	/24 Carm famuard				
08/06/2025	138.54.5413.334.6900		Other Human S		th Clinic (MIHC) F	llocate FY25-26 MIH Grant			020 075 00	.00
06/06/2025	130.34.3413.334.0900	State Grants	Other Human S		c-Recognize and A nds and rollover	MIOCALE F125-26 MIN GIAIL		1	1,039,975.00	.00
		Project: MIH	C-MIHC2526 - M			Nobile Integrated Health Clinic	SFY 25-26			
08/06/2025	138.54.5413.569.12.10	•	ries Salary Adj fo	•	•	Illocate FY25-26 MIH Grant			159,296.00	.00
,,		Budgeting Or			nds and rollover					
		Project: MIH	C-MIHC2526 - M	lobile Integrat	ed Health Clinic, N	Nobile Integrated Health Clinic	SFY 25-26			
08/06/2025	138.54.5413.569.30.00	Operating Ex	xpense Operatir	ng BC0	C-Recognize and A	llocate FY25-26 MIH Grant			694,801.00	.00
		Expense			nds and rollover					
		Project: MIH	C-MIHC2526 - M	lobile Integrat	ed Health Clinic, N	Nobile Integrated Health Clinic	SFY 25-26			

## ALACHUA COUNTY BOCC

## Journal Edit Listing Sort By Entry

Department	Number	Journal Type Sub Ledger	G/L Date	Description	Source	Reference Reclassification Journal Typ		cation Journal Type	
5400 - Fire Rescue Dept	Services 2025-00003035	BA GL	08/06/2025	BCC-Recognize and Allocate FY25-26 MIH Grant Funds and rollover					
G/L Date	G/L Account Number	Account Description	Desc	cription	Source		Increase Amount	Decrease Amount	
08/06/2025	138.54.5413.569.60.00	Capital Outlay Capital	BCC-	-Recognize and Allocate FY25-26 I	MIH Grant		293,464.00	.00	
Funds and rollover Project: MIHC-MIHC2526 - Mobile Integrated Health Clinic, Mobile Integrated Health Clinic SFY 25-26									
08/06/2025	138.54.5413.569.12.10	Regular Salaries Salary Adj for Budgeting Only	Fund	Recognize and Allocate FY25-26 I ds and rollover			8,773.00	.00	
Project: MIHC-MIHC2526 - Mobile Integrated Health Clinic, Mobile Integrated Health Clinic SFY 25-26									
					Number of Entries: 15		\$4,392,618.00	\$2,312,668.00	