

RESOLUTION 25-_____

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF ALACHUA COUNTY, FLORIDA, INCREASING THE FY24-25 REVENUE AND EXPENDITURE BUDGET FOR THE MOBILE INTEGRATED HEALTH CLINIC PROGRAM FUND #138 FOR YEAR 3 FY25-26; RECOGNIZING UNANTICIPATED REVENUES AND EXPENDITURES; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Alachua County Board of County Commissioners has accepted grant funds from the Lutheran Services of Florida for funding of the Mobile Integrated Health Clinic Grant (previously titled the Opioid Settlement Grant) in the amounts of \$1,300,000 for Year 1 and \$1,006,384 for Year 2; and,

WHEREAS, Lutheran Services of Florida has approved the Year 3 grant award for Fiscal Year 2024-2026 of \$1,039,975; and,

WHEREAS, Lutheran Services of Florida has also approved a rollover of unspent funds from prior years in an estimated amount of \$1,156,334; and,

WHEREAS, an adjustment to the Fiscal Year 2024-2025 Adopted Budget is needed to receive the unanticipated grant award.

NOW THEREFORE BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ALACHUA COUNTY, FLORIDA:

1. That the revenue and expenditures of the "Mobile Integrated Health Clinic" budget are hereby amended as reflected in the budget amendment attached hereto as Exhibit A.
2. By adoption of this resolution and the attached budget amendment, the Board of County Commissioners of Alachua County, Florida, hereby appropriates and permits the expenditure of the funds described therein.
3. That this resolution shall take effect immediately upon its adoption

DULY ADOPTED in regular session, this _____ day of _____, A.D., 2025.

BOARD OF COUNTY COMMISSIONERS OF
ALACHUA COUNTY, FLORIDA

BY: _____

Charles "Chuck" Chestnut, IV, Chair

ATTEST:

J.K. "Jess" Irby, Clerk

(Seal)

APPROVED AS TO FORM:

Sylvia Torres, County Attorney

Department	Number	Journal Type	Sub Ledger	G/L Date	Description	Source	Reference	Reclassification	Journal Type
5400 - Fire Rescue Services Dept	2025-00003035	BA	GL	08/06/2025	BCC-Recognize and Allocate FY25-26 MIH Grant Funds and rollover				
G/L Date	G/L Account Number	Account Description	Description	Source	Increase Amount	Decrease Amount			
08/06/2025	138.54.5413.334.6900	State Grants Other Human Services	BCC-Recognize and Allocate FY25-26 MIH Grant Funds and rollover		1,156,334.00	.00			
08/06/2025	138.54.5413.569.12.10	Project: MIHC-MIHC2526 - Mobile Integrated Health Clinic, Mobile Integrated Health Clinic SFY 25-26 Regular Salaries Salary Adj for Budgeting Only	BCC-Recognize and Allocate FY25-26 MIH Grant Funds and rollover		536,080.00	.00			
08/06/2025	138.54.5413.569.30.00	Project: MIHC-MIHC2526 - Mobile Integrated Health Clinic, Mobile Integrated Health Clinic SFY 25-26 Operating Expense Operating Expense	BCC-Recognize and Allocate FY25-26 MIH Grant Funds and rollover		499,359.00	.00			
08/06/2025	138.54.5413.569.60.00	Project: MIHC-MIHC2526 - Mobile Integrated Health Clinic, Mobile Integrated Health Clinic SFY 25-26 Capital Outlay Capital	BCC-Recognize and Allocate FY25-26 MIH Grant Funds and rollover		4,536.00	.00			
08/06/2025	138.54.5413.334.6900	Project: MIHC-MIHC2526 - Mobile Integrated Health Clinic, Mobile Integrated Health Clinic SFY 25-26 State Grants Other Human Services	BCC-Recognize and Allocate FY25-26 MIH Grant Funds and rollover		.00	1,147,561.00			
08/06/2025	138.54.5413.334.6900	Project: 3255401 - Mobile Integrated Health Clinic (MIHC) Grant - 7/1/24-6/30/25 State Grants Other Human Services	BCC-Recognize and Allocate FY25-26 MIH Grant Funds and rollover		.00	8,773.00			
08/06/2025	138.54.5413.529.12.10	Project: 3243601 - Mobile Integrated Health Clinic (MIHC) FY24 Carryforward Regular Salaries Salary Adj for Budgeting Only	BCC-Recognize and Allocate FY25-26 MIH Grant Funds and rollover		.00	159,296.00			
08/06/2025	138.54.5413.529.30.00	Project: 3255401 - Mobile Integrated Health Clinic (MIHC) Grant - 7/1/24-6/30/25 Operating Expense Operating Expense	BCC-Recognize and Allocate FY25-26 MIH Grant Funds and rollover		.00	694,801.00			
08/06/2025	138.54.5413.529.60.00	Project: 3255401 - Mobile Integrated Health Clinic (MIHC) Grant - 7/1/24-6/30/25 Capital Outlay Capital	BCC-Recognize and Allocate FY25-26 MIH Grant Funds and rollover		.00	293,464.00			
08/06/2025	138.54.5413.529.12.10	Project: 3255401 - Mobile Integrated Health Clinic (MIHC) Grant - 7/1/24-6/30/25 Regular Salaries Salary Adj for Budgeting Only	BCC-Recognize and Allocate FY25-26 MIH Grant Funds and rollover		.00	8,773.00			
08/06/2025	138.54.5413.334.6900	Project: 3243601 - Mobile Integrated Health Clinic (MIHC) FY24 Carryforward State Grants Other Human Services	BCC-Recognize and Allocate FY25-26 MIH Grant Funds and rollover		1,039,975.00	.00			
08/06/2025	138.54.5413.569.12.10	Project: MIHC-MIHC2526 - Mobile Integrated Health Clinic, Mobile Integrated Health Clinic SFY 25-26 Regular Salaries Salary Adj for Budgeting Only	BCC-Recognize and Allocate FY25-26 MIH Grant Funds and rollover		159,296.00	.00			
08/06/2025	138.54.5413.569.30.00	Project: MIHC-MIHC2526 - Mobile Integrated Health Clinic, Mobile Integrated Health Clinic SFY 25-26 Operating Expense Operating Expense	BCC-Recognize and Allocate FY25-26 MIH Grant Funds and rollover		694,801.00	.00			
		Project: MIHC-MIHC2526 - Mobile Integrated Health Clinic, Mobile Integrated Health Clinic SFY 25-26							

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