

Department	Number	Journal Type	Sub Ledger	G/L Date	Description	Source	Reference	Reclassification	Journal Type
1720 - Office of Management Budget	2025-00003462	BA	GL	08/13/2025	BOCC - CSS Unanticip[ated Revenue LSF META/MRT/988				
G/L Date	G/L Account Number	Account Description		Description		Source	Increase Amount	Decrease Amount	
08/13/2025	023.29.2940.334.6900	State Grants	Other Human Services	BOCC - CSS Unanticip[ated Revenue LSF META/MRT/988			1,112,741.00		.00
		Project: CC9882526 - Crisis Center Grant 988 07/25 - 06/26							
08/13/2025	023.29.2940.569.12.00	Regular Salaries	Regular Salaries & Wages	BOCC - CSS Unanticip[ated Revenue LSF META/MRT/988			622,163.00		.00
		Project: CC9882526 - Crisis Center Grant 988 07/25 - 06/26							
08/13/2025	023.29.2940.569.14.00	Overtime	Overtime	BOCC - CSS Unanticip[ated Revenue LSF META/MRT/988			30,000.00		.00
		Project: CC9882526 - Crisis Center Grant 988 07/25 - 06/26							
08/13/2025	023.29.2940.569.21.00	Fica	Fica Taxes	BOCC - CSS Unanticip[ated Revenue LSF META/MRT/988			67,753.00		.00
		Project: CC9882526 - Crisis Center Grant 988 07/25 - 06/26							
08/13/2025	023.29.2940.569.22.00	Retirement	Retirement Contributions	BOCC - CSS Unanticip[ated Revenue LSF META/MRT/988			124,335.00		.00
		Project: CC9882526 - Crisis Center Grant 988 07/25 - 06/26							
08/13/2025	023.29.2940.569.23.10	Life And Health Insurance	Health Insurance	BOCC - CSS Unanticip[ated Revenue LSF META/MRT/988			155,413.00		.00
		Project: CC9882526 - Crisis Center Grant 988 07/25 - 06/26							
08/13/2025	023.29.2940.569.23.15	Life And Health Insurance	Dental Insurance	BOCC - CSS Unanticip[ated Revenue LSF META/MRT/988			2,932.00		.00
		Project: CC9882526 - Crisis Center Grant 988 07/25 - 06/26							
08/13/2025	023.29.2940.569.23.20	Life And Health Insurance	Life Insurance	BOCC - CSS Unanticip[ated Revenue LSF META/MRT/988			1,100.00		.00
		Project: CC9882526 - Crisis Center Grant 988 07/25 - 06/26							
08/13/2025	023.29.2940.569.23.25	Life And Health Insurance	10,000 Life Insurance	BOCC - CSS Unanticip[ated Revenue LSF META/MRT/988			1,000.00		.00
		Project: CC9882526 - Crisis Center Grant 988 07/25 - 06/26							
08/13/2025	023.29.2940.569.24.10	Workers Compensation	17 Govmax Budget Import	BOCC - CSS Unanticip[ated Revenue LSF META/MRT/988			18,787.00		.00
		Project: CC9882526 - Crisis Center Grant 988 07/25 - 06/26							
08/13/2025	023.29.2940.569.40.00	Travel	Travel And Per Diem	BOCC - CSS Unanticip[ated Revenue LSF META/MRT/988			2,000.00		.00
		Project: CC9882526 - Crisis Center Grant 988 07/25 - 06/26							
08/13/2025	023.29.2940.569.40.13	Travel	Out Of State	BOCC - CSS Unanticip[ated Revenue LSF META/MRT/988			2,500.00		.00
		Project: CC9882526 - Crisis Center Grant 988 07/25 - 06/26							
08/13/2025	023.29.2940.569.41.00	Communication Services	Communication Services	BOCC - CSS Unanticip[ated Revenue LSF META/MRT/988			63,658.00		.00
		Project: CC9882526 - Crisis Center Grant 988 07/25 - 06/26							
08/13/2025	023.29.2940.569.46.00	Repairs and Maintenance	Repairs And Maintenance Svcs	BOCC - CSS Unanticip[ated Revenue LSF META/MRT/988			2,500.00		.00

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1720 - Office of Management Budget	2025-00003462	BA	GL	08/13/2025	BOCC - CSS Unanticip[ated Revenue LSF META/MRT/988				
G/L Date	G/L Account Number	Account Description	Description	Source	Increase Amount	Decrease Amount			
08/13/2025	023.29.2940.569.49.00	Project: CC9882526 - Crisis Center Grant 988 07/25 - 06/26 Other Current Charges and Obligations Other Curr Chgs & Obligations	BOCC - CSS Unanticip[ated Revenue LSF META/MRT/988		6,000.00	.00			
08/13/2025	023.29.2940.569.51.00	Project: CC9882526 - Crisis Center Grant 988 07/25 - 06/26 Office Supplies Office Supplies	BOCC - CSS Unanticip[ated Revenue LSF META/MRT/988		500.00	.00			
08/13/2025	023.29.2940.569.52.00	Project: CC9882526 - Crisis Center Grant 988 07/25 - 06/26 Operating Supplies Operating Supplies	BOCC - CSS Unanticip[ated Revenue LSF META/MRT/988		11,700.00	.00			
08/13/2025	023.29.2940.569.54.40	Project: CC9882526 - Crisis Center Grant 988 07/25 - 06/26 Books Publications Subscriptions And Memberships Memberships	BOCC - CSS Unanticip[ated Revenue LSF META/MRT/988		400.00	.00			
08/13/2025	265.19.1916.523.43.00	Project: CC9882526 - Crisis Center Grant 988 07/25 - 06/26 Utility Services Utility Services	BOCC - CSS Unanticip[ated Revenue LSF META/MRT/988		66,876.00	.00			
08/13/2025	265.29.3610.334.6900	Project: META2526 - Metamorphosis 7/1/2025 - 6/30/2026 State Grants Other Human Services	BOCC - CSS Unanticip[ated Revenue LSF META/MRT/988		517,486.00	.00			
08/13/2025	265.29.3610.381.5000	Project: META2526 - Metamorphosis 7/1/2025 - 6/30/2026 Operating Transfer In General Government	BOCC - CSS Unanticip[ated Revenue LSF META/MRT/988		107,964.00	.00			
08/13/2025	265.29.3610.523.12.00	Project: META2526 - Metamorphosis 7/1/2025 - 6/30/2026 Regular Salaries Regular Salaries & Wages	BOCC - CSS Unanticip[ated Revenue LSF META/MRT/988		284,543.00	.00			
08/13/2025	265.29.3610.523.21.00	Project: META2526 - Metamorphosis 7/1/2025 - 6/30/2026 Fica Fica Taxes	BOCC - CSS Unanticip[ated Revenue LSF META/MRT/988		41,313.00	.00			
08/13/2025	265.29.3610.523.22.00	Project: META2526 - Metamorphosis 7/1/2025 - 6/30/2026 Retirement Retirement Contributions	BOCC - CSS Unanticip[ated Revenue LSF META/MRT/988		40,000.00	.00			
08/13/2025	265.29.3610.523.23.10	Project: META2526 - Metamorphosis 7/1/2025 - 6/30/2026 Life And Health Insurance Health Insurance	BOCC - CSS Unanticip[ated Revenue LSF META/MRT/988		40,000.00	.00			
08/13/2025	265.29.3610.523.23.15	Project: META2526 - Metamorphosis 7/1/2025 - 6/30/2026 Life And Health Insurance Dental Insurance	BOCC - CSS Unanticip[ated Revenue LSF META/MRT/988		2,228.00	.00			
08/13/2025	265.29.3610.523.23.20	Project: META2526 - Metamorphosis 7/1/2025 - 6/30/2026 Life And Health Insurance Life Insurance	BOCC - CSS Unanticip[ated Revenue LSF META/MRT/988		621.00	.00			
		Project: META2526 - Metamorphosis 7/1/2025 - 6/30/2026							

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1720 - Office of Management Budget	2025-00003462	BA	GL	08/13/2025	BOCC - CSS Unanticip[ated Revenue LSF META/MRT/988				
G/L Date	G/L Account Number	Account Description		Description	Source	Increase Amount	Decrease Amount		
08/13/2025	265.29.3610.523.23.25	Life And Health Insurance 10,000		BOCC - CSS Unanticip[ated Revenue LSF META/MRT/988		126.00	.00		
08/13/2025	265.29.3610.523.24.10	Life Insurance Project: META2526 - Metamorphosis 7/1/2025 - 6/30/2026		BOCC - CSS Unanticip[ated Revenue LSF META/MRT/988		8,981.00	.00		
08/13/2025	265.29.3610.523.26.10	Workers Compensation 17 Govmax Budget Import Project: META2526 - Metamorphosis 7/1/2025 - 6/30/2026		BOCC - CSS Unanticip[ated Revenue LSF META/MRT/988		5,850.00	.00		
08/13/2025	265.29.3610.523.34.00	Other Postemployment Benefit Opeb Expense Project: META2526 - Metamorphosis 7/1/2025 - 6/30/2026		BOCC - CSS Unanticip[ated Revenue LSF META/MRT/988		15,278.00	.00		
08/13/2025	265.29.3610.523.41.00	Other Services Other Contractual Project: META2526 - Metamorphosis 7/1/2025 - 6/30/2026		BOCC - CSS Unanticip[ated Revenue LSF META/MRT/988		2,000.00	.00		
08/13/2025	265.29.3610.523.41.30	Communication Services Project: META2526 - Metamorphosis 7/1/2025 - 6/30/2026		BOCC - CSS Unanticip[ated Revenue LSF META/MRT/988		8,733.00	.00		
08/13/2025	265.29.3610.523.43.00	Communication Services Local, long Dist And Other Project: META2526 - Metamorphosis 7/1/2025 - 6/30/2026		BOCC - CSS Unanticip[ated Revenue LSF META/MRT/988		15,000.00	.00		
08/13/2025	265.29.3610.523.44.00	Utility Services Utility Services Project: META2526 - Metamorphosis 7/1/2025 - 6/30/2026		BOCC - CSS Unanticip[ated Revenue LSF META/MRT/988		10,000.00	.00		
08/13/2025	265.29.3610.523.44.23	Rentals and Leases Rentals & Leases Project: META2526 - Metamorphosis 7/1/2025 - 6/30/2026		BOCC - CSS Unanticip[ated Revenue LSF META/MRT/988		1,800.00	.00		
08/13/2025	265.29.3610.523.49.05	Rentals and Leases Copier Equipment Rental Project: META2526 - Metamorphosis 7/1/2025 - 6/30/2026		BOCC - CSS Unanticip[ated Revenue LSF META/MRT/988		8,470.00	.00		
08/13/2025	265.29.3610.523.51.00	Other Current Charges and Obligations Indirect Costs Project: META2526 - Metamorphosis 7/1/2025 - 6/30/2026		BOCC - CSS Unanticip[ated Revenue LSF META/MRT/988		12,000.00	.00		
08/13/2025	265.29.3610.523.52.00	Office Supplies Office Supplies Project: META2526 - Metamorphosis 7/1/2025 - 6/30/2026		BOCC - CSS Unanticip[ated Revenue LSF META/MRT/988		14,673.00	.00		
08/13/2025	265.29.3610.523.52.10	Operating Supplies Operating Project: META2526 - Metamorphosis 7/1/2025 - 6/30/2026		BOCC - CSS Unanticip[ated Revenue LSF META/MRT/988		25,000.00	.00		
08/13/2025	265.29.3610.523.52.23	Operating Supplies Food Project: META2526 - Metamorphosis 7/1/2025 - 6/30/2026		BOCC - CSS Unanticip[ated Revenue LSF META/MRT/988		600.00	.00		

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1720 - Office of Management Budget	2025-00003462	BA	GL	08/13/2025	BOCC - CSS Unanticip[ated Revenue LSF META/MRT/988				
G/L Date	G/L Account Number	Account Description	Description	Source	Increase Amount	Decrease Amount			
08/13/2025	265.29.3610.523.54.40	Project: META2526 - Metamorphosis 7/1/2025 - 6/30/2026 Books Publications Subscriptions And Memberships Memberships	BOCC - CSS Unanticip[ated Revenue LSF META/MRT/988		500.00	.00			
08/13/2025	265.29.3610.523.54.80	Project: META2526 - Metamorphosis 7/1/2025 - 6/30/2026 Books Publications Subscriptions And Memberships Computerized Information	BOCC - CSS Unanticip[ated Revenue LSF META/MRT/988		15,000.00	.00			
08/13/2025	265.29.3610.523.55.00	Project: META2526 - Metamorphosis 7/1/2025 - 6/30/2026 Training & Education Training & Education	BOCC - CSS Unanticip[ated Revenue LSF META/MRT/988		5,858.00	.00			
08/13/2025	275.29.2940.334.6900	Project: META2526 - Metamorphosis 7/1/2025 - 6/30/2026 State Grants Other Human Services	BOCC - CSS Unanticip[ated Revenue LSF META/MRT/988		428,272.00	.00			
08/13/2025	275.29.2940.569.12.00	Project: MRT2526 - Crisis Center Mobile Response 7/2025 - 6/2026 Regular Salaries Regular Salaries & Wages	BOCC - CSS Unanticip[ated Revenue LSF META/MRT/988		256,867.00	.00			
08/13/2025	275.29.2940.569.21.00	Project: MRT2526 - Crisis Center Mobile Response 7/2025 - 6/2026 Fica Fica Taxes	BOCC - CSS Unanticip[ated Revenue LSF META/MRT/988		26,099.00	.00			
08/13/2025	275.29.2940.569.22.00	Project: MRT2526 - Crisis Center Mobile Response 7/2025 - 6/2026 Retirement Retirement Contributions	BOCC - CSS Unanticip[ated Revenue LSF META/MRT/988		47,903.00	.00			
08/13/2025	275.29.2940.569.23.10	Project: MRT2526 - Crisis Center Mobile Response 7/2025 - 6/2026 Life And Health Insurance Health Insurance	BOCC - CSS Unanticip[ated Revenue LSF META/MRT/988		52,594.00	.00			
08/13/2025	275.29.2940.569.23.15	Project: MRT2526 - Crisis Center Mobile Response 7/2025 - 6/2026 Life And Health Insurance Dental Insurance	BOCC - CSS Unanticip[ated Revenue LSF META/MRT/988		999.00	.00			
08/13/2025	275.29.2940.569.23.20	Project: MRT2526 - Crisis Center Mobile Response 7/2025 - 6/2026 Life And Health Insurance Life Insurance	BOCC - CSS Unanticip[ated Revenue LSF META/MRT/988		377.00	.00			
08/13/2025	275.29.2940.569.23.25	Project: MRT2526 - Crisis Center Mobile Response 7/2025 - 6/2026 Life And Health Insurance 10,000 Life Insurance	BOCC - CSS Unanticip[ated Revenue LSF META/MRT/988		1,000.00	.00			
08/13/2025	275.29.2940.569.24.10	Project: MRT2526 - Crisis Center Mobile Response 7/2025 - 6/2026 Workers Compensation 17 Govmax Budget Import	BOCC - CSS Unanticip[ated Revenue LSF META/MRT/988		9,631.00	.00			
08/13/2025	275.29.2940.569.40.00	Project: MRT2526 - Crisis Center Mobile Response 7/2025 - 6/2026 Travel Travel And Per Diem	BOCC - CSS Unanticip[ated Revenue LSF META/MRT/988		100.00	.00			
		Project: MRT2526 - Crisis Center Mobile Response 7/2025 - 6/2026							

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1720 - Office of Management Budget	2025-00003462	BA	GL	08/13/2025	BOCC - CSS Unanticip[ated Revenue LSF META/MRT/988				
G/L Date	G/L Account Number	Account Description	Description	Source	Increase Amount	Decrease Amount			
08/13/2025	275.29.2940.569.41.00	Communication Services	BOCC - CSS Unanticip[ated Revenue LSF META/MRT/988		13,773.00	.00			
		Project: MRT2526 - Crisis Center Mobile Response 7/2025 - 6/2026							
08/13/2025	275.29.2940.569.41.50	Communication Services Mobile Telephone	BOCC - CSS Unanticip[ated Revenue LSF META/MRT/988		4,823.00	.00			
		Project: MRT2526 - Crisis Center Mobile Response 7/2025 - 6/2026							
08/13/2025	275.29.2940.569.44.21	Rentals and Leases Leased Vehicle	BOCC - CSS Unanticip[ated Revenue LSF META/MRT/988		7,000.00	.00			
		Project: MRT2526 - Crisis Center Mobile Response 7/2025 - 6/2026							
08/13/2025	275.29.2940.569.46.00	Repairs and Maintenance Repairs And Maintenance Svcs	BOCC - CSS Unanticip[ated Revenue LSF META/MRT/988		1,000.00	.00			
		Project: MRT2526 - Crisis Center Mobile Response 7/2025 - 6/2026							
08/13/2025	275.29.2940.569.48.00	Promotional Activities Promotional Activities	BOCC - CSS Unanticip[ated Revenue LSF META/MRT/988		3,000.00	.00			
		Project: MRT2526 - Crisis Center Mobile Response 7/2025 - 6/2026							
08/13/2025	275.29.2940.569.51.00	Office Supplies Office Supplies	BOCC - CSS Unanticip[ated Revenue LSF META/MRT/988		200.00	.00			
		Project: MRT2526 - Crisis Center Mobile Response 7/2025 - 6/2026							
08/13/2025	275.29.2940.569.52.00	Operating Supplies Operating Supplies	BOCC - CSS Unanticip[ated Revenue LSF META/MRT/988		2,800.00	.00			
		Project: MRT2526 - Crisis Center Mobile Response 7/2025 - 6/2026							
08/13/2025	275.29.2940.569.52.31	Operating Supplies Software Non-Capital	BOCC - CSS Unanticip[ated Revenue LSF META/MRT/988		6.00	.00			
		Project: MRT2526 - Crisis Center Mobile Response 7/2025 - 6/2026							
08/13/2025	275.29.2940.569.55.00	Training & Education Training & Education	BOCC - CSS Unanticip[ated Revenue LSF META/MRT/988		100.00	.00			
		Project: MRT2526 - Crisis Center Mobile Response 7/2025 - 6/2026							
					Number of Entries: 63				
							\$4,332,926.00		\$.00