RESOLUTION 25-

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF ALACHUA COUNTY, FLORIDA, AUTHORIZING THE FIRE RESCUE DEPARTMENT TO PARTICIPATE IN THE INTERGOVERNMENTAL TRANSFERS WITH THE STATE OF FLORIDA AGENCY FOR HEALTH CARE ADMINISTRATION AND THE SUPPLEMENTAL PAYMENT PROGRAM FOR MEDICAID MANAGED CARE PATIENTS; AUTHORIZING THE COUNTY MANAGER TO EXECUTE ALL REQUIRED AGREEMENTS OR DOCUMENTS TO PARTICIPATE IN INTERGOVERNMENTAL TRANSFERS AND THE SUPPLEMENTAL PAYMENT PROGRAM FOR MEDICAID MANAGED CARE PATIENTS; RECEIVING REIMBURSEMENT FROM THE FEDERAL MEDICAID CERTIFIED PUBLIC (CPE) EXPENDITURE PROGRAM; RECOGNIZING UNANTICIPATED REVENUE AND EXPENDITURES; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the State of Florida has created a supplemental payment program for Medicaid managed care and fee for service patients who are transported to the hospital by public emergency medical transportation providers; and,

WHEREAS, Alachua County Fire Rescue transports more than 4,000 Medicaid managed care patients annually to hospitals and receives approximately \$173.28 per patient for this service; and,

WHEREAS, on December 10, 2019, the Board authorized the Department of Fire Rescue to participate in the Intergovernmental Transfer with the State of Florida Agency for Health Care Administration and the Supplemental Payment Program for Medicaid Managed Care Patients and authorized the County Manager to execute all required agreements or documents to participate; and,

WHEREAS, the FY2024-25 Adopted budget included an estimated revenue of \$3,559,250.00, however, the actual amount is \$4,985,495.84 (\$4,458,267.00 Managed Care, \$292,799.64 Fee for Service, and \$234,429.20 FY16 and FY17 Fee for Service Audit), and,

WHEREAS, it is necessary to recognize the receipt of additional unanticipated Medicaid funds from the Federal Certified Public Expenditure (CPE) program; and,

WHEREAS, the additional revenue will provide payment to the vendor for the fees for the professional processing services, the increase for the required intergovernmental transfer, replacement of furnishings and audio/visual equipment for the new Fire Rescue Headquarters and Emergency Management Operations

Center, and reduction to the General Fund transfer to the Emergency Rescue Services fund.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ALACHUA COUNTY, FLORIDA:

- That allocation of unanticipated revenue and expenditures be, and the same is hereby, approved.
- 2. That the fiscal year 2024-25 Adopted budget is hereby adjusted as reflected in the budget amendment attached hereto as Exhibit A.
- 3. By adoption of this resolution and the attached budget amendment, the Board of County Commissioners of Alachua County, Florida, hereby appropriates and

permit	s the expenditure of the funds described
therei	n.
4. That t	his resolution shall take effect immediately
upon i	ts adoption.
DULY ADOPT	ED in regular session, this day of
, A.D.,	2025.
	BOARD OF COUNTY COMMISSIONERS OF ALACHUA COUNTY, FLORIDA
	By:Charles S. Chestnut, IV, Chair
ATTEST:	
J. K. "Jess" Irby, C	APPROVED AS TO FORM
(SEAL)	Alachua County Attorney

Exhibit A

Journal Edit Listing Sort By Entry

Department	Number	Journal Type Sub Ledger	G/L Date	Description	Source	Reference	Reclassifi	cation Journal Type
5400 - Fire Rescue Dept	e Services 2025-00002774	BA GL	08/12/2025	BCC-Recognize and All PEMT FY25 funds	ocate Addl			
G/L Date	G/L Account Number	Account Description	Desci	ription	Sou	ırce	Increase Amount	Decrease Amount
08/12/2025	091.54.5450.349.0000	Other Charges for Svc Other C For Svcs	harges BCC-I	Recognize and Allocate	Addl PEMT FY25 funds		1,426,246.00	.00
08/12/2025	091.54.5450.526.34.00	Project: 6195410-ALL - PEMT F Other Services Other Contracto	٠,	c Emergency Medical Tr Recognize and Allocate		rds	58,605.00	.00
08/12/2025	091.54.5450.526.49.00	Services Project: 6195410-ALL - PEMT F Other Current Charges and Obligations Other Curr Chgs &	BCC-I	c Emergency Medical Tr Recognize and Allocate	• •	rds	184,476.00	.00
08/12/2025	091.54.5450.526.99.24	Obligations Project: 6195410-ALL - PEMT F Other Nonoperating - Other Use Unallocated Appropriations	٠,	c Emergency Medical Tr Recognize and Allocate	• •	rds	500,000.00	.00
		Project: 6195410-ALL - PEMT F	unding (Public	c Emergency Medical Tr	ansportation), All PEMT Awar	ds		
08/12/2025	091.54.5450.381.5000	Operating Transfer In General Government	BCC-I	Recognize and Allocate	Addl PEMT FY25 funds		.00	683,165.00
08/12/2025	001.54.5450.581.91.06	Operating Transfers Out To 093	L BCC-I	Recognize and Allocate	Addl PEMT FY25 funds		.00	683,165.00
08/12/2025	001.04.0440.590.99.20	Other Nonoperating - Other Use Appropriated Reserves	es BCC-I	Recognize and Allocate	Addl PEMT FY25 funds		683,165.00	.00
					Number of Entries	s: 7	\$2,852,492.00	\$1,366,330.00