

FY26 Fee Schedule Recommended Adjustments

"Minor edits for grammar, spelling, and pluralization have been made throughout for clarity and consistency."

County Wide, Pages 4-6 – No Changes

County Manager's Office, Page 7 – No Changes

Agriculture and Equestrian Center Pages 8-9

Eliminate*:

Retail/Display Vendor

- With Electrical Hook Up (up to 20' x 20') \$35.00/Day

Electrical Hook-Up Fees

- 30/50-amp Hookup \$30.00/day plus tax
- Horse Schooling \$20.00/per hours/per Event (Maximum of 2 Hours)

*These are being eliminated because we no longer offer these services and removing them better reflects what the County is offering.

Change**:

Renumbering due to addition and deletion of sections

Amenities: Trash Receptacles, Bathrooms, Bathroom Serviced, Trash Removal, all restroom inventory

- Basic Amenities ~~\$25.00~~ \$30.00/day
- Covered Arena for Equestrian Events: includes lights, ~~\$400.00~~ \$425.00/weekday
- PA systems, office, use of arena as of 12 (noon) the day before show, footing prep, and 2 drags/show day ~~\$600~~ \$625/weekend day
- Covered Arena for Non-Equestrian Events: Concerts, Festivals, political events (spectators, etc.) ~~\$1,500.00~~ \$1,600/day
- Large Pole Barn ~~\$80.00~~ \$85.00/day
- Grass Arena ~~\$100.00~~ \$125.00/day
- Stall Rental \$45.00/weekend
- Additional ~~\$10.00~~ \$12.00
- Shavings: 2 bags minimum per stall per event and must be purchased from the facility. Competitors may bring their own additional bedding. ~~Market price per bag~~ \$7.00/bag
- Camper Hookups: hook-up includes water and electric ~~\$30.00~~ \$40.00/day

**The current fees in general are below the jurisdictional level and increasing the fees slightly will help in recovering the costs of running the agriculture and equestrian center. The shavings is being set at a certain amount to help customers know the dollar amount to better plan on their costs to attend the events.

Add:

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|---------------------------------|--------------|
| • Covered Arena Clinic | \$400.00/day |
| • Outside grounds for festivals | \$400.00/day |
| • Great Outdoor Ring | \$225.00/day |

Between the dates of January 1st and June 30th, the minimum weekend covered arena rental shall be two (2) days (Saturday and Sunday) with a \$0 charge move in day of Friday.

*These are services that we would like to provide to the citizens to fully utilize the current facility.

Animal Resources- Pages 11-13

Change:

- Reclaim Fees: Rabies vaccination (License is good for one year and includes the tag)
- Licensing/Registration Fees: Rabies Vaccination (Tuesday – Friday, 10:30 AM-2:30 PM, License is good for one year and includes the tag)
- Antibiotic and/or ~~pain~~ medication \$10.00/each

Add:

- | | |
|------------------------|-------|
| • CBC Blood Work | \$113 |
| • Chemistry Blood Work | \$113 |
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Code Administration – Page 14

Eliminate:

- Request for Information on code violations, liens, and expired permits in written format, one parcel with 4 or fewer addresses ~~\$170.00~~
- Request for Information on liens and expired permits in written format, one parcel with 4 or fewer addresses for municipalities where the County provides building permitting services but no code enforcement ~~\$140.00~~

**This is to better align with the services that we currently provide.*

Court Services – Page 15

Change: equivalence to equivalent

Environmental Protection, Pages 16-18

Eliminate:

Environmental Review Application Fee

NOTE: Fees Shall double if the activity under review was started or conducted prior to receipt of all necessary approvals.

- Annual is based on Alachua County's fiscal year Oct 1st – Sep 30th.
- Review/renewal of Environmental Monitoring Plans ~~\$3,700.00~~
- Review of Environmental Monitoring Submissions – annual charge ~~\$800.00~~
- Review/renewal of Environmental Monitoring Plans - category (Determination of “minor” made at the time of application) ~~\$260.00~~
- Review of Environmental Monitoring Submissions – minor category – annual charge ~~\$255.00~~
- AST ~~\$105.00~~
- UST ~~\$105.00~~

Add:

Hazmat Review ~~\$100.00~~

Fire Rescue, Pages 19-30

Eliminate:

NOTE: Alteration affecting more than 49 heads are treated as new installations: charges are based on riser and number of modified heads only.

- Trauma Fee ~~\$125.00~~
- Alert Fee ~~\$170.00~~
- Transport Mileage (total) ~~1-50 miles \$15.00/mile~~
~~51+ miles \$12.00/mile~~

Change:

- Advanced Life Support (ALS) Transport Fee I ~~\$770.00~~ \$1,036.00
- Advanced Life Support (ALS) Transport Fee II ~~\$975.00~~ \$1,500.00
- Specialty Care Transport (SCT) ~~\$1,2900.00~~ \$1,772.00

Add:

Transport Mileage (total)

\$18.30/mile

Growth Management, Pages 31-39

Eliminate:

- PD Minor Change ~~\$1,100.00\0.00\0.00~~
- Flood plain development permit for docks ~~\$1,500.00\600.00\0.00~~
- Public Facilities Annual Report Review Fee for DRI establishing Special District under Chapter 189, Florida Statutes ~~\$250.00~~

Add:

Special Area Study

\$16,000.00

Affordable Housing permits are charged 50% of all permit fees. All permit fees are waived for county applications (Does not include work where the county performs work on the behalf of another entity).

*We are eliminating services that we no longer provide. We want to provide the special area study and it to be noted for us to waive the county application fees.

INFORMATION & TELECOMMUNICATIONS SERVICES, Pages 39

Moved to Appendix

ORGANIZATIONAL DEVELOPMENT & TRAINING, PAGE 41

Moved to Appendix

Parks and Open Space, Pages 42-47

Eliminate:

Removing the entire Freedom Community Center Rental section

Change:

Pavilion Sections will read **Nature Center**

Pavilions	\$100.00/each/day
Small Pavilion day rental	\$30.00/each/day
Medium Pavilion day rental	\$40.00/each/day
Large Pavilion day rental	\$100.00/each/day

Add:

Poe Springs

Park Pass	\$30.00
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Cuscowilla Activities

Site Fee

- Tent Rental \$2,500.00

Basic Amenities	\$30.00
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Cuscowilla Summer Camp

Specialty Camps In County	\$225.00
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Specialty Camps Out of County	\$325.00
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West End Park

5K Park Loop	\$250.00
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5K Running Loop in County Non-Profit	\$125.00
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Throwing Event Field	\$500.00
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Throwing Event Field in County Non-Profit	\$250.00
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Site Fee (Includes pre-event mowing and use of outdoor event spaces – 50% discount for mov in/out days)

- In County \$2,500.00/day
- Out of County \$5,000.00/day
- In County Non-Profit/Government \$1,500.00/day
- Basic Amenities Actual + 30%

Auditorium

AV Room Addition	\$30.00
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Public Works, Pages 48-53

Eliminate:

SURVEYING SERVICES:

- | | |
|------------------------|-------------|
| • Sr Survey Technician | Hourly Rate |
| • Survey Technician | Hourly Rate |
| • Survey Aide | Hourly Rate |
| • County Surveyor | Hourly Rate |

ENGINEERING SERVICES:

- | | |
|--|-------------|
| • Engineering Technician | Hourly Rate |
| • Sr Engineering Technician | Hourly Rate |
| • Sr Construction Inspector | Hourly Rate |
| • Construction Inspector | Hourly Rate |
| • Construction Inspection Superintendent | Hourly Rate |
| • Civil Engineer I | Hourly Rate |
| • Civil Engineer II | Hourly Rate |
| • Civil Engineer III | Hourly Rate |
| • Development Program Manager | Hourly Rate |
| • County Engineer | Hourly Rate |

NOTE: Hourly Rate Fees will be based upon the hourly rate of pay and benefits of each employee /forming the work multiplied by the number of hours worked based on the hourly rate of the employee Any other additional direct costs, including travel reimbursement at the rate currently approved by the Internal Revenue Service, that are incurred by the County in connection with the provision of Surveying or Engineering Services shall also be borne by the applicant Upon request, estimates will be provided prior to the provision of services.

Pooled Vehicle Rental	\$6.00/hour
Rental of Skid Steer with non-powered attachments	\$26.50/hour
Rental of powered attachments for Skid Steer (Example: Stump Grinder, Brush Grinder, Tree Spade, Trencher)	Additional \$27.50/hour (not per attachment)
Channel iron posts 10 foot	\$29.00 each
Channel iron posts 12 foot	\$35.00 each

Vehicle Replacement:

Annual Rate =

$$\frac{(\text{Cost of Vehicle} * 10\% \text{ Inflationary Factor}) + \text{Cost of Vehicle (including finance charges)}}{\text{Life Expectancy in Years}}$$

***Vehicle Replacement is a policy and not a fee**

Change:

Right-Of-Way Utilization Inspection Fees:

Underground (Length of construction in feet):

• -700	\$193.00
• 701-1,400	\$254.00
• 1,401-2,100	\$314.00
• 2,101-2,800	\$374.00
• 2,801-3,500	\$435.00
• 3,501-4,200	\$495.00
• 4,201-4,900	\$556.00
• 4,901-5,600	\$616.00
• 5,601-6,300	\$677.00
• 6,301-7,000	\$737.00
• 7,001-7,700	\$798.00
• 7,701-8,400	\$858.00
• 8,401-9,100	\$930.00
• 9,101-9,800	\$979.00
• Over 9,800	\$1045.00
• 1-2,800	\$495.00
• 2,801-4,900	\$730.00
• Over 4,900	\$1,165.00

Per Sq. Ft. Pricing on Printing Signage

Admin Fees

Cost

~~\$83.24~~

Total

\$22.05

Approximate Cost

~~\$230.23~~

\$169.04

Special Assessment District Fees:

Note: Filing fees for Special Assessment Districts do not include the cost of legally required advertising. Petitioners will be charged for the County's actual advertising cost, on a case- by-case basis, in addition to filing fees."

- Special Assessment Districts-Property Owner Interest Poll ~~\$345.00~~ Actual Cost Rolled into SAD
- Special Assessment Districts-Notice of Intent Hearing ~~\$360.00~~ Actual Cost Rolled into SAD
- Special Assessment Districts-Adoption Hearing ~~\$315.00~~ Actual Cost Rolled into SAD

Fleet moved to Appendix

Add:

Driveway Inspection Fees:

Class I (Sidewalk only)	\$149.00
Class I (Reconstruct or Pave Existing Driveway)	\$165.00
Temporary Driveway	\$175.00
Brick Paver Driveway	\$175.00
Street signposts 10-foot w/pyramid cap	\$44.00 each
Street signposts 10-foot no pyramid cap	\$35.00 each
Street signposts 12-foot no pyramid cap	\$47.00 each
Street signposts 14-foot no pyramid cap	\$67.00 each
Staking and Locates for U/G Utilities	\$140.00

FLEET MANAGEMENT FEES:

Labor Rates:

- Work Required Outside Normal Hours (NEW) \$160.00/hour

Fleet moved to Appendix

WIRELESS COLLOCATION FEES:

Collocation of a small wireless facility on an Authority Utility Pole \$220.00/pole/year

Santa Fe Hill Water System Page 54 - No Changes

Solid Waste & Resource Recovery Page 55-61 – No Changes

Sheriff Page 61

Change:

Civil Enforceable Process

- | | | |
|--|--------------------|---------|
| • Certified Mail to All Parties (rates may vary) | \$8.06 | \$8.93 |
| • Standby Deputy | \$62.50 | \$76.00 |
| • Inventory Fee After First Hour | \$62.50 | \$76.00 |
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Appendix

Change:

Move to Appendix

Information & Telecommunications Services

Telecommunications

- Telephone, voice mail, conference manager, automated attendant, and internet services are \$18.00 per month.

Technician Service Charge:

Technician Service	Fees
• Normal business hours – 8:00 a.m. to 5:00 p.m./Monday – Friday, minimum one (1) hour charge	\$36.00/hour
• Non-business hours – evening, weekends, and holidays, minimum two (2) hour charge	\$54.00/hour

Organizational Development & Training

- If the County opts to charge a fee for a training course, ODT will develop a budget for the course, and the requesting department will authorize the curriculum and budget in advance.
- The budget will reflect the preparation and class time of County personnel, the cost of materials and related expenses (e.g., copying, facilities, etc.), and the cost of non-County personnel.
- For internal training, the County will allocate the costs to the departments to cover any training costs.

Public Works: Fleet Management

Fleet Management Fees:

Note: Fleet Management is an internal service fund that is fully supported by revenues derived from labor charges and from service charges on parts and fuels. The listed hourly rates shall apply to normal working hours. Work required outside normal hours will be charged at 1.50 times these rates.

Labor Rates:

Activities	Fees
• In Shop	\$90.00/hour
• Work Required Outside Normal Hours	\$160.00/hour
• Road Call	\$115.00/hour
• External Customer	\$115.00/hour
• Fuel	\$0.09/gallon
• Parts, Supplies & Materials	38%*
• Commercial Services	10%*

***Note:** Administrative Charge above the cost of the item as calculated by the Fleet Management Faster System