

Major Tax Revenues	Amount		
	Adopted 2025	Proposed 2026	Change
Taxable Value			
	2025 Final Value		
General Fund	23,236,374,449	25,306,534,348	2,070,159,899
MSTU - Law	9,508,780,949	10,321,903,874	813,122,925
Millage Rates			
General Fund	7.6180	7.6000	-0.0180
MSTU - Law	3.5678	3.5678	0.0000
Ad Valorem 95%			
General Fund	169,356,226	182,713,179	13,356,953
MSTU - Law	32,648,170	34,985,165	2,336,995
Ad Valorem Subtotal	202,004,396	217,698,344	15,693,948
Public Service Tax (PST)			
General Fund	6,621,591	6,869,884	248,293
MSBU - Fire	4,252,260	4,579,922	327,662
PST Sub-Total	10,873,851	11,449,806	575,955
Communications Service Tax (CST)			
General Fund	1,887,347	1,636,599	-250,748
MSBU - Fire	1,860,466	1,715,699	-144,767
Gas Tax	936,953	936,953	0
CST Sub-Total	4,684,766	4,289,251	-395,515
Half-Cent Sales Tax			
General Fund	12,757,428	8,142,170	-4,615,258
MSBU - Fire	1,417,492	904,686	-512,806
Debt Service	6,490,539	15,630,122	9,139,583
Half Cent Sub-Total	20,665,459	24,676,978	4,011,519
Assessment			
MSBU - Fire	22,169,458	22,330,053	160,595

	Amount		
	Adopted 2025	Proposed 2026	Change
Summary by Fund			
General Fund	190,622,592	199,361,832	8,739,240
MSTU - Law	32,648,170	34,985,165	2,336,995
MSBU - Fire	29,699,676	29,530,360	-169,316
Gas Tax	936,953	936,953	0
Debt Service	6,490,539	15,630,122	9,139,583
TOTALS	260,397,930	280,444,432	20,046,502
One Cent Surtax			
Fund 140 WSPP Land	13,865,668	13,643,178	
Fund 140 WSPP Parks	3,505,367	3,410,794	
Fund 142 Roads	12,132,459	11,937,780	
Fund 142 Workforce Housing	5,199,626	5,116,192	
TOTALS	34,703,120	34,107,944	