Fiscal Note Details

<u>Paynes Prairie Additions – Woodbine Community Association (Conservation Easement - Donation) - Cost Estimates</u>:

- Alachua County Property Appraiser (ACPA) Value: \$30,600*
- Acquisition Due Diligence: \$65,000
 - Due Diligence: title work, appraisal, survey, environmental assessment, baseline documentation report
- Stewardship, initial 10 years: \$5,500

<u>Total estimated cost for acquisition and 10-year stewardship (fee simple)</u>: \$70,500 (*ACPA value not included because this would be a donation)

The current annual property tax revenue of all the project parcels is: \$647.45

<u>Lake Forest Creek – Centro Espirito Beneficente Uniao Do Vegetal Authorized Distribution of Florida Inc. (Fee Simple) - Cost Estimates</u>:

- Alachua County Property Appraiser (ACPA) Value: \$25,200
- Acquisition Due Diligence: \$26,250
 - Due Diligence: title work, appraisal, survey, environmental assessment, baseline documentation report
- Stewardship, initial 10 years: \$16,930

Total estimated cost for acquisition and 10-year stewardship (fee simple): \$68,380

The current annual property tax revenue of all the project parcels is: \$149.53

Watermelon Pond - Wang Sandra O Life Estate (Fee Simple) - Cost Estimates:

- Alachua County Property Appraiser (ACPA) Value: \$496,146*
 - *Includes improvements which may be carved out of the intended acquisition
- Acquisition Due Diligence: \$52,500
 - Due Diligence: title work, appraisal, survey, environmental assessment, baseline documentation report
- Stewardship, initial 10 years: \$66,400

Total estimated cost for acquisition and 10-year stewardship (fee simple): \$615,046

The current annual property tax revenue of all the project parcels is: \$3,394.16

*Value is based on the Just (Market) Value (for fee simple) or Land Value + Agricultural Market Value (for Conservation Easements) that are currently listed on the ACPA website. Negotiated purchase price will be based on updated appraisals obtained for the property as part of the acquisition process.

Availability of funds in the Wild Spaces Public Places Land Allocation budget will be assessed prior to negotiations or agreement to a purchase contract. Any purchase contract(s) will be brought to the Board of County Commissioners for approval.

Project 6184160- WSPP-General Operating & Due Diligence: 021.41.4160.537.31.00 and/ or 140.41.4160.537.31.00

Project 6194101-WSPP-Land Acquisition: 021.41.4160.537.61.00 and/or 140.41.4160.537.61.00

If/when any of these parcels are brought to the Board for acquisition, they may be funded from either Fund 021 or Fund 140