

**Alachua County Board of County Commissioners
Amendment 125**

This amendment (the "Amendment") is made and entered into by and between Lutheran Services Florida, Inc. d/b/a LSF Health Systems ("LSF") and **Alachua County Board of County Commissioners** ("Provider") to be effective May 1, 2025. Provider and LSF may be referred to herein individually as a "party" or collectively as "the parties."

Whereas, LSF wishes to amend the contract entered into between said parties on **July 1, 2020**, the purpose of this amendment is to modify contract language, replace Attachment III, decrease funding, and revise Appendix A.

NOW THEREFORE, in consideration of the mutual covenants, and the mutual promises contained hereinafter, and in exchange for good and valuable consideration, the sufficiency of which is hereby acknowledged by the parties, as independent contractors, the parties agree as follows:

1. Capitalized terms herein shall be ascribed the meaning given by the Contract. In the event of conflict between this Amendment and the Contract, this Amendment shall control.
2. Standard Contract, Paragraph 3, 'Payment for Services' is amended to: "contract of an amount not to exceed **\$8,728,525.00**, or the rate schedule, subject to the availability of funds" and is otherwise unchanged.
3. Standard Contract, Paragraph 7, is amended to: '**GENERAL TERMS AND CONDITIONS GOVERNING PERFORMANCE**' and various paragraphs were moved under Paragraph 7 as subsections and is otherwise unchanged. The terms shall be retroactive to September 20, 2024. The following paragraphs were added:
 - a. Standard Contract, Paragraph 8, 'Independent Contractor, Subcontracting, and Assignments' is amended to Paragraph 7.b. and the following paragraphs were added and is otherwise unchanged.
 - i. viii. The Provider shall not assign its responsibilities under this Contract to another party, in whole or in part, without prior written approval of the Department. Such an assignment occurring without prior approval of the Department shall be null and void.
 - ii. ix. The State of Florida may assign, in whole or part, its rights, duties, or obligations under this Contract to another governmental agency in the State of Florida or to a provider of the Department's selection.
 - b. Standard Contract, Paragraph 7.I., 'Mandatory Reporting Requirements' was added with the following paragraphs:
 - i. The Network Service Provider and any subcontractor must comply with and inform its employees of the following mandatory reporting requirements. Each employee of the Network Service Provider, and of any subcontractor, providing services in connection with this Contract who has any knowledge of a reportable incident shall report such incident as follows:
 - ii. A reportable incident is defined in CFOP 180-4, which can be obtained from the Network Manager.

- iii. Reportable incidents that may involve an immediate or impending impact on the health or safety of a client shall be immediately reported to the Network Manager.
 1. Other reportable incidents shall be reported to the Department's Office of Inspector General through the Internet at <http://www.dcf.state.fl.us/admin/ig/rptfraud1.shtml> or by completing a Notification/Investigation Request (Form CF 1934) and emailing the request to the Office of Inspector General at IG.Complaints@myflfamilies.com. The Provider and subcontractor may also mail the completed form to the Managing Entity and the Department of Children and Families, Office of Inspector General, The Center, 2415 Monroe Street, Suite 400 - I, Tallahassee, Florida, 32303; or via fax at (850) 488-1428.
4. Standard Contract, Paragraph 27, 'Use of Funds for Diversity, Equity, and Inclusion Prohibited' is added to state, "No State funding under this Contract is being provided for, promoting, advocating for, or providing training or education on "Diversity, Equity, and Inclusion" (DEI). DEI is any program, activity, or policy that classifies individuals on the basis of race, color, sex, national origin, gender identity, or sexual orientation and promotes differential or preferential treatment of individuals on the basis of such classification or promotes the position that a group or an individual's action is inherently, unconsciously, or implicitly biased on the basis of such classification." The terms shall be retroactive to September 20, 2024.
5. Standard Contract, Paragraph 28, 'Coercion for Labor or Services Prohibited' is added to state, "In accordance with §787.06(13), F.S., under penalty of perjury, the Provider's duly authorized official and signatory hereof, declares the Provider does not use coercion for labor or services as those terms are defined in §787.06(2), F.S." The terms shall be retroactive to September 20, 2024.
6. Standard Contract, Paragraph 36.b., 'Unauthorized Aliens' is amended to Paragraph 36.c. and the following paragraphs and is otherwise unchanged. The terms shall be retroactive to September 20, 2024.
 - a. Unauthorized aliens shall not be employed. Employment of unauthorized aliens shall be cause for unilateral cancellation of this Contract by the Managing Entity for violation of §274A of the Immigration and Nationality Act. The Network Service Provider and its subcontractors will enroll in and use the E-Verify system established by the U.S. Department of Homeland Security to verify the employment eligibility of its employees and its subcontractors' employees performing under this Contract. Employees assigned to the Contract means all persons employed or assigned (including subcontractors) by the Network Service Provider or a subcontractor during the contract term to perform work pursuant to this contract within the United States and its territories
 - b. The Network Service Provider represents and warrants that no part of the funding under this Contract will be used in violation of any federal or state law, including, but not limited to, 8 U.S.C. §1324 or 8 U.S.C. §1325, or to aid or abet another in violating federal or state law. The Managing Entity may terminate this Contract at any time if the Provider violates, or aids or abets another in violating, any state or federal law.
7. Attachment I, Section C, Paragraph 1, 'Payment Clause' is amended to: "contract total dollar amount shall not exceed **\$8,728,525.00**, subject to the availability of funds from the Department" and is otherwise unchanged.
8. Attachment I, Section C, Paragraph 1.a.(2)(b), 'Payment Clause' is amended to: "The Managing Entity reserves the right to request monthly Expenditure Reconciliation reports, depending on the Network Service Providers rate of spending, to perform an invoice reconciliation at any point within a fiscal year" and is otherwise unchanged. The terms shall be retroactive to July 1, 2024.

ATTACHMENT III

The administration of resources awarded by the Department of Children and Families to the Managing Entity to the Network Service Provider may be subject to audits as described in this attachment.

1. MONITORING

1.1. In addition to reviews of audits conducted in accordance 2 CFR 200.521-200.521 and §215.97, F.S., as revised, the Department or Managing Entity may monitor or conduct oversight reviews to evaluate compliance with contract, management, and programmatic requirements. Monitoring or oversight reviews include on-site visits by the Department or Managing Entity staff, agreed-upon-procedures engagements as described in 2 CFR §200.425, or other procedures. By entering into this agreement, the Provider shall comply and cooperate with any monitoring or oversight reviews deemed appropriate by the Department or the Managing Entity. In the event the Department or the Managing Entity determines that a limited scope audit of the Provider is appropriate, the Provider shall comply with any additional instructions provided by the Department or the Managing Entity regarding such audit. The Provider shall comply and cooperate with any inspections, reviews, investigations, or audits deemed necessary by the Department's Inspector General, the state's Chief Financial Officer or the Auditor General.

2. AUDITS

2.1. Part I: Federal Requirements

2.1.1. This part is applicable if the Provider is a state or local government, or a nonprofit organization as defined in 2 CFR §§200.500-200.521.

2.1.2. In the event the Provider expends \$750,000 (\$1,000,000 for fiscal years beginning on or after October 1, 2024) or more in federal awards during its fiscal year, the Provider must have a single or program-specific audit conducted in accordance with the provisions of 2 CFR §§200.500 - 200.521. The Provider shall provide a copy of the single audit to the Department's Single Audit Unit and LSF Health Systems Contract Manager. In the event the Provider expends less than \$750,000 (\$1,000,000 for fiscal years beginning on or after October 1, 2024) in federal awards during its fiscal year, the Provider shall provide certification to the Department's Single Audit Unit and its LSF Health Systems Contract Manager that a single audit was not required. If the Provider elects to have an audit that is not required by these provisions, the cost of the audit must be paid from non-federal resources. In determining the federal awards expended during its fiscal year, the Provider shall consider all sources of federal awards, including federal resources received from the Department of Children and Families, federal government (direct), other state agencies, and other non-state entities. The determination of amounts of federal awards expended shall be in accordance with guidelines established by 2 CFR §§200.500 - 200.521. An audit of the Provider conducted by the Auditor General in accordance with the provisions of 2 CFR Part §§200.500-200.521, will meet the requirements of this part. In connection with the above audit requirements, the Provider shall fulfill the requirements relative to auditee responsibilities as provided in 2 CFR §200.508.

2.1.3. The audit's schedule of expenditures shall disclose the expenditures by contract number for each contract with the Department in effect during the audit period. The audit's financial statements shall disclose whether or not the matching requirement was met for each applicable contract. All questioned costs and liabilities due the Department shall be fully disclosed in the audit report package with reference to the specific contract number.

2.2. Part II: State Requirements

2.2.1. This part is applicable if the Provider is a non-state entity as defined by §215.97(2), F.S.

In the event the Provider expends \$750,000 or more in state financial assistance during its fiscal year, the Provider must have a state single or project-specific audit conducted in accordance with §215.97, F.S.; applicable rules of the Department of Financial Services; and Chapters 10.550 (local governmental entities) or 10.650 (non-profit and for-profit organizations), Rules of the Auditor General. The Provider shall provide a copy of the single audit to the Department's Single Audit Unit and its LSF Health Systems Contract Manager. In the event the Provider expends less than \$750,000 in state financial assistance during its fiscal year, the Provider shall provide certification to the Department's Single Audit Unit and its LSF Health Systems Contract Manager that a single audit was not required. If the Provider elects to have an audit that is not required by these provisions, the cost of the audit must be paid from non-state resources. In determining the state financial assistance expended during its fiscal year, the Provider shall consider all sources of state financial assistance, including state financial assistance received from the Department of Children and Families, other state agencies, and other non-state entities. State financial assistance does not include federal direct or pass-through awards and resources received by a non-state entity for federal program matching requirements.

2.2.2. In connection with the audit requirements addressed in the preceding paragraph, the Provider shall ensure that the audit complies with the requirements of §215.97(8), F.S. This includes submission of a financial reporting package as defined by §215.97(2), F.S., and Chapters 10.550 or 10.650, Rules of the Auditor General.

2.2.3. The audit's schedule of expenditures shall disclose the expenditures by contract number for each contract with the Department in effect during the audit period. The audit's financial statements shall disclose whether or not the matching requirement was met for each applicable contract. All questioned costs and liabilities due the Department shall be fully disclosed in the audit report package with reference to the specific contract number.

2.3. Part III: Report Submission

2.3.1. Audit reporting packages (including management letters, if issued) required pursuant to this agreement shall be submitted to the Managing Entity within thirty 30 (federal) or 40 (state) days of the Provider's receipt of the audit report or within nine months after the end of the Provider's audit period, whichever occurs first, directly to each of the following unless otherwise required by Florida Statutes:

2.3.1.1. LSF Health Systems Contract Manager

Lutheran Services Florida, Inc. d/b/a LSF Health Systems
9428 Baymeadows Rd, Ste 320
Jacksonville, FL 32256

2.3.1.2. Department of Children & Families, Office of the Inspector General, Single Audit Unit
HQW.IG.Single.Audit@myflfamilies.com.

2.3.1.3. Reporting packages required by **Part I** of this attachment shall be submitted, when required by 2 CFR §200.521(d), by or on behalf of the Provider directly to the Federal Audit Clearinghouse using the Federal Audit Clearinghouse's Internet Data Entry System, located at: <https://www.fac.gov/>, and other federal agencies and pass-through entities in accordance with 2 CFR §200.512.

2.3.1.4. Reporting packages required by **Part II** of this agreement shall be submitted by or on behalf of the Provider directly to the state Auditor General (one paper copy and one electronic copy) at:

Auditor General
Local Government Audits/251

Claude Pepper Building, Room 401
111 West Madison Street
Tallahassee, Florida 32399-1450
flaudg-en_localgovt@aud.state.fl.us

The Auditor General's website (<https://flauditor.gov>) provides instructions for filing an electronic copy of a financial reporting package.

2.3.2. When submitting reporting packages to the Department and Managing Entity for audits done in accordance with 2 CFR §§200.500 - 200.521 or Chapters 10.550 (local governmental entities) or 10.650 (non-profit or for-profit organizations), Rules of the Auditor General, the Provider shall include correspondence from the auditor indicating the date the audit report package was delivered to Provider. When such correspondence is not available, the date that the audit report package was delivered by the auditor to the Provider must be indicated in correspondence submitted to the Department and Managing Entity in accordance with Chapter 10.558(3) or Chapter 10.657(2), Rules of the Auditor General.

2.3.3. Certifications that audits were not required shall be submitted within 90 days of the end of the Provider's audit period.

2.3.4. Any other reports and information required to be submitted to the Department pursuant to this attachment shall be done so timely.

2.4. Part IV: Record Retention

The Provider shall retain sufficient records demonstrating its compliance with the terms of this agreement for a period of six years from the date the audit report is issued and shall allow the Department or the Managing Entity or its designee, Chief Financial Officer or Auditor General access to such records upon request. The Provider shall ensure that audit working papers are made available to the Department or the Managing Entity or its designee, Chief Financial Officer, or Auditor General upon request for a period of three years from the date the audit report is issued, unless extended in writing by the Department or the Managing Entity.

**LSF HEALTH SYSTEMS
MENTAL HEALTH AND SUBSTANCE ABUSE
FUNDING DETAIL**

Provider Name: Alachua County Board of County Commissioners
Contract #: ME020

Effective: 5/1/2025 Amend. #: 125
Retroactive to: _____

Other Cost Accumulators Title	Line #	GAA Category	Program	Age Group	Program Code	Parent Other Cost Accumulators (OCA)	Other Cost Accumulators (OCA)	Carry Forward	Total	The Amount of Non-Recurring Funds included in Total Amount
Mental Health - Budget Entity - 60910506										
Mental Health Core Services Funding										
ME Mental Health Services & Support - Adult	373/374/377/378	100610/100611/100777/100778	Mental Health	Adult	AMH	MH000	MHA00		-	-
ME Mental Health Services & Support - Adult - Carry Forward	373/374/377/378	100610/100611/100777/100778	Mental Health	Adult	AMH	MH000	MHA00-CF	Carry Forward	-	-
ME Mental Health Services & Support - Child	373/374/377/378	100610/100611/100777/100778	Mental Health	Child	CMH	MH000	MHC00		-	-
ME Mental Health Services & Support - Child - Carry Forward	373/374/377/378	100610/100611/100777/100778	Mental Health	Child	CMH	MH000	MHC00-CF	Carry Forward	-	-
ME MH Services MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Adult	377	105153	Mental Health	Adult	AMH	MHCOM	MHCOM-A		-	-
ME MH Services MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Child	377	105153	Mental Health	Child	CMH	MHCOM	MHCOM-C		-	-
ME MH Services MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Adult	383	105153	Mental Health	Adult	AMH	MHARP	MHARP-A		-	-
ME MH Services MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Child	377	105153	Mental Health	Child	CMH	MHARP	MHARP-C		-	-
ME Early Intervention Services-Psychotic Disorders	367	100610	Mental Health	Adult	AMH	MH026	MH026		-	-
ME BSCA Early Intervention SVC-Psychotic Disorders	373	100610	Mental Health	Adult	AMH	MH26B	MH26B		-	-
ME MH BSCA 988 Suicide and Crisis Lifeline	373	100610	Mental Health	Adult	AMH	MHCBS	MHCBS		176,118	176,118
ME MH Forensic Transitional Beds	373	100610	Mental Health	Adult	AMH	MHFMH	MHFMH		-	-
ME MH Forensic Transitional Beds - Carry Forward	373	100610	Mental Health	Adult	AMH	MHFMH	MHFMH-CF	Carry Forward	-	-
ME MH State Funded Federal Excluded Services	373/374	100610/100611	Mental Health	Adult	AMH	MHSFP	MHSFP		-	-
ME MH State Funded Federal Excluded Services - Carry Forward	373/374	100610/100611	Mental Health	Adult	AMH	MHSFP	MHSFP-CF	Carry Forward	-	-
ME MH Transitional Beds for MH Institution	373	100610	Mental Health	Adult	AMH	MHTMH	MHTMH		-	-
Total Mental Health Core Services Funding									176,118	176,118
Mental Health Discretionary Grants Funding										
ME MH 988 State and Territory Improvement Grant	367	100610	Mental Health	Adult	AMH	MH981	MH981		121,260	121,260
ME MH 988 State and Territory Improvement Grant-Year 2	372	100610	Mental Health	Adult	AMH	MH982	MH982		307,172	307,172
ME MH 988 Implementation Fed Discretionary Grant	373	100610	Mental Health	Adult	AMH	MH98G	MH98G		-	-
ME Emergency COVID-19 Supplemental Grant	377	100610	Mental Health	Adult	AMH	MHCOS	MHCOS		-	-
Total Mental Health Discretionary Grants Funding									428,433	428,433
Mental Health Proviso Projects Funding										
ME Stewart-Marchman Behavioral Healthcare	387	108850	Mental Health	Adult	AMH	MH011	MH011		-	-
ME Stewart-Marchman Behavioral Healthcare - Carry Forward	387	108850	Mental Health	Adult	AMH	MH011	MH011-CF	Carry Forward	-	-
ME MH LifeStream Central Receiving System-Citrus County	378	100778	Mental Health	Adult	AMH	MH035	MH035		-	-
ME MH Starting Point Behavioral Health Care Project Talks - Adult	378	100778	Mental Health	Adult	AMH	MH063	MHA63		-	-
ME MH Starting Point Behavioral Health Care Project Talks - Child	378	100778	Mental Health	Child	CMH	MH063	MHC63		-	-
ME Clay Behavioral Health-Crisis Prevention	378	100778	Mental Health	Adult	AMH	MH089	MH089		-	-
ME Clay Behavioral Health Center - Crisis Prevention - Carry Forward	378	100778	Mental Health	Adult	AMH	MH089	MH089-CF	Carry Forward	-	-
ME MH Academy at Glengary Workforce Jobs	378	100778	Mental Health	Adult	AMH	MH100	MH100		-	-
ME MH Brooks Rehabilitation MH Services - Carry Forward	372	100778	Mental Health	Adult	AMH	MHBRK	MHBRK-CF	Carry Forward	-	-
ME MH Flagler Brave Program	378	100778	Mental Health	Child	CMH	MHBRV	MHBRV		-	-
ME MH Flagler Brave Program - Carry Forward	378	100778	Mental Health	Child	CMH	MHBRV	MHBRV-CF	Carry Forward	-	-
ME MH Flagler Health Center Receiving System-St. John - Adult - Carry Forward	372	100778	Mental Health	Adult	AMH	MHFHR	MHFHR-A-CF	Carry Forward	-	-
ME MH Flagler Health Center Receiving System-St. John - Child - Carry Forward	372	100778	Mental Health	Child	CMH	MHFHR	MHFHR-C-CF	Carry Forward	-	-
ME MH Here Tomorrow Outpatient MH Services	378	100778	Mental Health	Adult	AMH	MHHTO	MHHTO		-	-
ME LifeStream Center	378	100778	Mental Health	Adult	AMH	MHS50	MHS50		-	-
ME MH Sulbacher Duval MH Offenders Program	372	100778	Mental Health	Adult	AMH	MHSZB	MHSZB-CF	Carry Forward	-	-
ME MH El-Beth-El Development Center Youth Crime	378	100778	Mental Health	Child	CMH	MH111	MH111		-	-
ME MH LJD Jewish Family & Community Services - Mental Health	378	100778	Mental Health	Child	CMH	MH117	MH117		-	-
Marion County Law Enforcement Co-Responder Program	378	100778	Mental Health	Adult	AMH	MH069	MH069		-	-
Marion County Law Enforcement Co-Responder Program - Adult - Carry Forward	378	100778	Mental Health	Adult	AMH	MH069	MH069-CF	Carry Forward	-	-
ME MH NAMI Jacksonville - Family and Peer Support	378	100778	Mental Health	Child	CMH	MH120	MH120		-	-
ME NW Behavioral Health Services - Training Trauma Now	378	100778	Mental Health	Adult	AMH	MH048	MH048		-	-
ME MH Community Rehabilitation Center-Project Alive - Carry Forward	372	100778	Mental Health	Child	CMH	MH078	MH078-CF	Carry Forward	-	-

**LSF HEALTH SYSTEMS
MENTAL HEALTH AND SUBSTANCE ABUSE
FUNDING DETAIL**

Provider Name: Alachua County Board of County Commissioners
Contract #: ME020

Effective: 5/1/2025 Amend. #: 125
Retroactive to: _____

Other Cost Accumulators Title	Line #	GAA Category	Program	Age Group	Program Code	Parent Other Cost Accumulators (OCA)	Other Cost Accumulators (OCA)	Carry Forward	Total	The Amount of Non-Recurring Funds included in Total Amount
Total Mental Health Proviso Projects Funding									-	-
Mental Health Targeted Services Funding										
ME MH Purchase of Residential Treatment Services for Emotionally Disturbed Children and Youth	381	102780	Mental Health	Child	CMH	MH071	MH071		-	-
ME MH Community Forensic Beds	373	100610	Mental Health	Adult	AMH	MH072	MH072		-	-
ME MH Community Forensic Beds - Carry Forward	373	100610	Mental Health	Adult	AMH	MH072	MH072-CF	Carry Forward	-	-
ME MH Indigent Psychiatric Medication Program	380	101350	Mental Health	Adult	AMH	MH076	MH076		-	-
ME MH Indigent Psychiatric Medication Program - Carry Forward	380	101350	Mental Health	Adult	AMH	MH076	MH076-CF	Carry Forward	-	-
ME MH BNET (Behavioral Health Network)	373	100610	Mental Health	Child	CMH	MH0BN	MH0BN		-	-
ME MH BNET (Behavioral Health Network) - Carry Forward	373	100610	Mental Health	Child	CMH	MH0BN	MH0BN-CF	Carry Forward	-	-
ME MH Care Coordination Direct Client Services - Adult	373	100610	Mental Health	Adult	AMH	MH0CN	MHACN		-	-
ME MH Care Coordination Direct Client Services - Adult - Carry Forward	373	100610	Mental Health	Adult	AMH	MH0CN	MHACN-CF	Carry Forward	-	-
ME MH Care Coordination Direct Client Services - Child	373	100610	Mental Health	Child	CMH	MH0CN	MHCCN		-	-
ME SA Care Coordination Direct Client Services - Child - Carry Forward	373	100610	Mental Health	Child	CMH	MH0CN	MHCCN-CF	Carry Forward	-	-
ME Community Forensic Multidisciplinary Teams	373	100610	Mental Health	Adult	AMH	MH0FH	MH0FH		-	-
ME Community Forensic Multidisciplinary Teams - Carry Forward	373	100610	Mental Health	Adult	AMH	MH0FH	MH0FH-CF	Carry Forward	-	-
ME FACT Medicaid Ineligible	387	108850	Mental Health	Adult	AMH	MH0FT	MH0FT		-	-
ME FACT Medicaid Ineligible - Carry Forward	387	108850	Mental Health	Adult	AMH	MH0FT	MH0FT-CF	Carry Forward	-	-
ME MH PATH Grant	373	100610	Mental Health	Adult	AMH	MH0PG	MH0PG		-	-
ME MH Temporary Assistance for Needy Families (TANF)	373	100610	Mental Health	Adult	AMH	MH0TB	MH0TB		-	-
ME Expanding 211 Call Vol & Coordination Initiative	373	100610	Mental Health	Adult	AMH	MH211	MH211		-	-
ME Expanding 211 Call Vol & Coordination Initiative - Carry Forward	373	100610	Mental Health	Adult	AMH	MH211	MH211-CF	Carry Forward	-	-
ME MH Early Intervention Services MHBG Supplemental 1										
Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	Mental Health	Adult	AMH	MH26S	MH26S		-	-
ME MH Early Intervention Services MHBG Supplemental 2										
Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	Mental Health	Adult	AMH	MH262	MH262		-	-
ME MH 988 Implementation										
Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	Mental Health	Adult	AMH	MH988	MH988		-	-
ME MH Community Action Treatment (CAT) Teams	372/373	100425/100610	Mental Health	Child	CMH	MHCAT	MHCAT		-	-
ME MH Community Action Treatment (CAT) Teams - Carry Forward	372/373	100425/100610	Mental Health	Child	CMH	MHCAT	MHCAT-CF	Carry Forward	-	-
ME Core Crisis Set Aside MHBG Supplemental 1										
Federal Budget Period: 3/15/2021 - 3/14/2023 - Adult	377	105153	Mental Health	Adult	AMH	MHCCS	MHCCS-A		-	-
ME Core Crisis Set Aside MHBG Supplemental 1										
Federal Budget Period: 3/15/2021 - 3/14/2023 - Child	377	105153	Mental Health	Child	CMH	MHCCS	MHCCS-C		-	-
ME Core Crisis Set Aside MHBG Supplemental 2										
Federal Budget Period: 9/1/2021 - 9/30/2025 - Adult	383	105153	Mental Health	Adult	AMH	MHCC2	MHCC2-A		-	-
ME Core Crisis Set Aside MHBG Supplemental 2										
Federal Budget Period: 9/1/2021 - 9/30/2025 - Child	383	105153	Mental Health	Child	CMH	MHCC2	MHCC2-C		-	-
ME MH Forensic Community Diversion MHBG Supplemental 1										
Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	Mental Health	Adult	AMH	MHCJ3	MHCJ3		-	-
ME MH Forensic Community Diversion MHBG Supplemental 2										
Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	Mental Health	Adult	AMH	MHCJ4	MHCJ4		-	-
ME Disability Rights Florida Mental Health	373	100610	Mental Health	Adult	AMH	MHDRF	MHDRF		-	-
ME Disability Rights Florida Mental Health - Carry Forward	373	100610	Mental Health	Adult	AMH	MHDRF	MHDRF-CF	Carry Forward	-	-
ME MH Evidence Based Practice Team	373	100610	Mental Health	Child	CMH	MHEBP	MHEBP		-	-
ME MH Evidence Based Practice Team - Carry Forward	373	100610	Mental Health	Child	CMH	MHEBP	MHEBP-CF	Carry Forward	-	-
ME MH Early Diversion of Forensic Individuals	373	100610	Mental Health	Adult	AMH	MHEDT	MHEDT		-	-
ME MH Early Diversion of Forensic Individuals - Carry Forward	373	100610	Mental Health	Adult	AMH	MHEDT	MHEDT-CF	Carry Forward	-	-
ME MH Supported Employment Services	373	100610	Mental Health	Adult	AMH	MHEMP	MHEMP		-	-
ME MH Mobile Crisis Teams	373	100610	Mental Health	Child	CMH	MHMCT	MHMCT		428,272	-
ME MH Mobile Crisis Teams - Carry Forward	373	100610	Mental Health	Child	CMH	MHMCT	MHMCT-CF	Carry Forward	-	-
MH ME Other Multidisciplinary Team	373	100610	Mental Health	Adult	AMH	MHMDT	MHMDT		-	-
MH ME Other Multidisciplinary Team - Carry Forward	373	100610	Mental Health	Adult	AMH	MHMDT	MHMDT-CF	Carry Forward	-	-
ME MH Residential Stability Coordination MHBG Supplemental 1										
Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	Mental Health	Adult	AMH	MHRES	MHRES		-	-
ME MH Residential Stability Coordination MHBG Supplemental 2										
Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	Mental Health	Adult	AMH	MHRE2	MHRE2		-	-
ME MH 988 Suicide and Crisis Lifeline Sustainment	372	100610	Mental Health	Adult	AMH	MHSCL	MHSCL		580,527	-

**LSF HEALTH SYSTEMS
MENTAL HEALTH AND SUBSTANCE ABUSE
FUNDING DETAIL**

Provider Name: Alachua County Board of County Commissioners
Contract #: ME020

Effective: 5/1/2025
Retroactive to: _____

Amend. #: 125

Other Cost Accumulators Title	Line #	GAA Category	Program	Age Group	Program Code	Parent Other Cost Accumulators (OCA)	Other Cost Accumulators (OCA)	Carry Forward	Total	The Amount of Non-Recurring Funds included in Total Amount
ME Centralized Receiving Systems	376	100621	Mental Health	Adult	AMH	MHSCR	MHSCR		-	-
ME Centralized Receiving Systems - Carry Forward	370/364B	100621	Mental Health	Adult	AMH	MHSCR	MHSCR-CF	Carry Forward	-	-
ME Suicide Prevention MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Adult	377	105153	Mental Health	Adult	AMH	MHSPV	MHSPV-A		-	-
ME Suicide Prevention MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Child	377	105153	Mental Health	Child	CMH	MHSPV	MHSPV-C		-	-
ME Suicide Prevention MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Adult	383	105153	Mental Health	Adult	AMH	MHPV2	MHPV2-A		-	-
ME Suicide Prevention MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Child	383	105153	Mental Health	Child	CMH	MHPV2	MHPV2-C		-	-
ME Sunrise / Sunset Beds Pilot	378	100610	Mental Health	Adult	AMH	MHSUN	MHSUN		-	-
ME Sunrise / Sunset Beds Pilot - Carry Forward	378	100610	Mental Health	Adult	AMH	MHSUN	MHSUN-CF	Carry Forward	-	-
ME MH Telehealth Behavioral Health Services	378	100778	Mental Health	Child	CMH	MHTLH	MHTLH		-	-
ME MH Telehealth Behavioral Health Services - Carry Forward	378	100778	Mental Health	Child	CMH	MHTLH	MHTLH-CF	Carry Forward	-	-
ME Transitions Vouchers Mental Health	373	100610	Mental Health	Adult	AMH	MHTRV	MHTRV		-	-
ME Transitions Vouchers Mental Health - Carry Forward	373	100610	Mental Health	Adult	AMH	MHTRV	MHTRV-CF	Carry Forward	-	-
Total Mental Health Targeted Services Funding									1,008,799	-
Subtotal Mental Health									1,613,350	604,551
Substance Abuse - Budget Entity - 60910604										
Substance Abuse Core Services										
ME Substance Abuse Services and Support - Adult	375/377	100618/100777	Substance Abuse	Adult	ASA	MS000	MSA00		183,431	-
ME Substance Abuse Services and Support - Adult - Carry Forward	375/377	100618/100777	Substance Abuse	Adult	ASA	MS000	MSA00-CF	Carry Forward	193,001	-
ME Substance Abuse Services and Support - Child	375/377	100618/100777	Substance Abuse	Child	CSA	MS000	MSC00		-	-
Care Coordination (Substance Abuse) - Carry Forward ME SA Services SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Adult	377	105153	Substance Abuse	Adult	ASA	MSCOM	MSCOM-A		-	-
ME SA Services SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Child	377	105153	Substance Abuse	Child	CSA	MSCOM	MSCOM-C		-	-
ME SA Services SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Adult	383	105153	Substance Abuse	Adult	ASA	MSARP	MSARP-A		-	-
ME SA Services SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Child	383	105153	Substance Abuse	Child	CSA	MSARP	MSARP-C		-	-
ME SA HIV Services - Adult	375	100618	Substance Abuse	Adult	ASA	MS023	MSA23		-	-
ME SA HIV Services - Child	375	100618	Substance Abuse	Child	CSA	MS023	MSC23		-	-
ME SA Prevention Services - Adult	375	100618	Substance Abuse	Adult	ASA	MS025	MSA25		-	-
ME SA Prevention Services - Child	375	100618	Substance Abuse	Child	CSA	MS025	MSC25		-	-
ME SA St. Johns County Sheriff's Office-Detox Program	375	100618	Substance Abuse	Adult	ASA	MS907	MS907		-	-
ME SA State Funded Federal Excluded Services	375	100618	Substance Abuse	Adult	ASA	MSSFP	MSSFP		-	-
Total Core Services Funding									376,433	-
Substance Abuse Discretionary Grants										
ME SA Prevention Partnership Program	375	100618	Substance Abuse	Child	CSA	MS0PP	MS0PP		-	-
ME State Opioid Response Disc - Rec Comm Org - Year 4	375	100618	Substance Abuse	Adult	ASA	MSRC4	MSRC4		-	-
ME State Opioid Response Disc - Rec Comm Org - Year 5	375	100618	Substance Abuse	Adult	ASA	MSRC5	MSRC5		-	-
ME State Opioid Response Disc - Rec Comm Org - Year 6	375	100618	Substance Abuse	Adult	ASA	MSRC6	MSRC6		-	-
ME State Opioid Response SVCS-MAT - Year 4	375	100618	Substance Abuse	Adult	ASA	MSSM4	MSSM4		-	-

**LSF HEALTH SYSTEMS
MENTAL HEALTH AND SUBSTANCE ABUSE
FUNDING DETAIL**

Provider Name: Alachua County Board of County Commissioners
Contract #: ME020

Effective: 5/1/2025
Retroactive to: _____

Amend. #: 125

Other Cost Accumulators Title	Line #	GAA Category	Program	Age Group	Program Code	Parent Other Cost Accumulators (OCA)	Other Cost Accumulators (OCA)	Carry Forward	Total	The Amount of Non-Recurring Funds included in Total Amount
ME State Opioid Response SVCS-MAT - Year 5	375	100618	Substance Abuse	Adult	ASA	MSSM5	MSSM5		-	-
ME State Opioid Response SVCS-MAT - Year 6	375	100618	Substance Abuse	Adult	ASA	MSSM6	MSSM6		-	-
ME State Opioid Response Disc Grant SVCS-Prevention - Year 4	375	100618	Substance Abuse	Child	CSA	MSSP4	MSSP4		-	-
ME State Opioid Response Disc Grant SVCS-Prevention - Year 5	375	100618	Substance Abuse	Child	CSA	MSSP5	MSSP5		-	-
ME State Opioid Response Disc Grant SVCS-Prevention - Year 6	375	100618	Substance Abuse	Child	CSA	MSSP6	MSSP6		-	-
Total Discretionary Grants Funding									-	-
Substance Abuse Proviso Projects										
ME SA Gateway Community Services-Saving Lives Project	378	100778	Substance Abuse	Adult	ASA	MS916	MS916		-	-
ME St. Vincent's Healthcare-Savings Lives Project - Carry Forward	378	100778	Substance Abuse	Adult	ASA	MS916	MS916-CF	Carry Forward	-	-
ME SA St. Johns Epic Recovery Center-Women's Residential Bed	378	100778	Substance Abuse	Adult	ASA	MS918	MS918		-	-
ME SA House of Hope Healing & Recovery Center - Carry Forward	372	100778	Substance Abuse	Adult	ASA	MSH0H	MSH0H-CF	Carry Forward	-	-
Aware Recovery Care - Rural Florida Substance Use Disorder Initiative	378	100778	Substance Abuse	Adult	ASA	MS100	MS100		-	-
Total Proviso Projects Funding									-	-
Substance Abuse Targeted Services										
ME Expanded SA Services for Pregnant Women, Mothers and Their Families	375	100618	Substance Abuse	Adult	ASA	MS081	MS081		-	-
ME SA Family Intensive Treatment (FIT)	375	100618	Substance Abuse	Adult	ASA	MS091	MS091		-	-
ME SA Family Intensive Treatment (FIT) - Carry Forward	375	100618	Substance Abuse	Adult	ASA	MS091	MS091-CF	Carry Forward	-	-
ME SA Family Intensive Treatment (FIT) - Expansion	375	100618	Substance Abuse	Adult	ASA	MS091	MS091-X		-	-
ME SA Care Coordination Direct Client Services - Adult	375	100618	Substance Abuse	Adult	ASA	MS0CN	MSACN		-	-
ME SA Care Coordination Direct Client Services - Adult - Carry Forward	375	100618	Substance Abuse	Adult	ASA	MS0CN	MSACN-CF	Carry Forward	-	-
ME SA Care Coordination Direct Client Services - Child	375	100618	Substance Abuse	Child	CSA	MS0CN	MSCCN		-	-
ME SA Care Coordination Direct Client Services - Child - Carry Forward	375	100618	Substance Abuse	Child	CSA	MS0CN	MSCCN-CF	Carry Forward	-	-
ME SA Temporary Assistance for Needy Families (TANF) - Adult	375	100618	Substance Abuse	Adult	ASA	MS0TB	MSATB		-	-
ME SA Temporary Assistance for Needy Families (TANF) - Child	375	100618	Substance Abuse	Child	CSA	MS0TB	MSCTB		-	-
ME Primary Prevention SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Adult	377	105153	Substance Abuse	Adult	ASA	MS25S	MS25S-A		-	-
ME Primary Prevention SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Child	377	105153	Substance Abuse	Child	CSA	MS25S	MS25S-C		-	-
ME Primary Prevention SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Adult	383	105153	Substance Abuse	Adult	ASA	MS252	MS252-A		-	-
ME Primary Prevention SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Child	383	105153	Substance Abuse	Child	CSA	MS252	MS252-C		-	-
ME SA McKinsey Settlement - SA Services - Adult	380A	102400	Substance Abuse	Adult	ASA	MS925	MS925-A		-	-
ME SA McKinsey Settlement - SA Services - Adult - Carry Forward	380A	102400	Substance Abuse	Adult	ASA	MS925	MS925-A-CF	Carry Forward	-	-
ME SA McKinsey Settlement - SA Services - Child	380A	102400	Substance Abuse	Child	CSA	MS925	MS925-C		-	-
ME SA McKinsey Settlement - SA Services - Child - Carry Forward	380A	102400	Substance Abuse	Child	CSA	MS925	MS925-C-CF	Carry Forward	-	-
ME SA Community Based Services	375	100618	Substance Abuse	Adult	ASA	MSCBS	MSCBS		199,075	-
ME SA Community Based Services - Carry Forward	375	100618	Substance Abuse	Adult	ASA	MSCBS	MSCBS-CF	Carry Forward	-	-

**LSF HEALTH SYSTEMS
MENTAL HEALTH AND SUBSTANCE ABUSE
FUNDING DETAIL**

Provider Name: Alachua County Board of County Commissioners
Contract #: ME020

Effective: 5/1/2025
Retroactive to: _____

Amend. #: 125

Other Cost Accumulators Title	Line #	GAA Category	Program	Age Group	Program Code	Parent Other Cost Accumulators (OCA)	Other Cost Accumulators (OCA)	Carry Forward	Total	The Amount of Non-Recurring Funds included in Total Amount
ME NES/SEN Care Coordination SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	Substance Abuse	Adult	ASA	MSCS2	MSCS2		-	-
ME NES/SEN Care Coordination SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	Substance Abuse	Adult	ASA	MSCS3	MSCS3		-	-
ME SA Prevention Partnership Program SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	Substance Abuse	Child	CSA	MSPPS	MSPPS		-	-
ME Opioid TF Coord Opioid Recovery Care	375	100618	Substance Abuse	Adult	ASA	MSOCR	MSOCR		-	-
ME Opioid TF Hospital Bridge Programs	375	100618	Substance Abuse	Adult	ASA	MSOHB	MSOHB		-	-
ME Opioid TF Non-Qualified Counties	375	100618	Substance Abuse	Adult	ASA	MSONQ	MSONQ		-	-
ME Opioid TF Peer Supports and Recovery Comm Org	375	100618	Substance Abuse	Adult	ASA	MSOPR	MSOPR		-	-
ME Opioid TF Treatment and Recovery	375	100618	Substance Abuse	Adult	ASA	MSOTR	MSOTR		-	-
ME SA Prevention Partnership Program SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	Substance Abuse	Child	CSA	MSPP2	MSPP2		-	-
ME Suicide Prevention SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Adult	383	105153	Substance Abuse	Adult	ASA	MSSPV	MSSPV-A		-	-
ME Suicide Prevention SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Child	383	105153	Substance Abuse	Child	CSA	MSSPV	MSSPV-C		-	-
ME Suicide Prevention SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Adult	377	105153	Substance Abuse	Adult	ASA	MSPV2	MSPV2-A		-	-
ME Suicide Prevention SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Child	377	105153	Substance Abuse	Child	CSA	MSPV2	MSPV2-C		-	-
ME SA 988 Suicide and Crisis Lifeline Sustainment	374	100618	Substance Abuse	Adult	ASA	MSSCL	MSSCL		240,375	
ME Transitions Vouchers Substance Abuse	375	100618	Substance Abuse	Adult	ASA	MSTRV	MSTRV		-	-
ME Transitions Vouchers Substance Abuse - Carry Forward	375	100618	Substance Abuse	Adult	ASA	MSTRV	MSTRV-CF	Carry Forward	-	-
ME Transitional Vouchers SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	Substance Abuse	Adult	ASA	MSTVS	MSTVS		-	-
ME Transitional Vouchers SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	Substance Abuse	Adult	ASA	MSTV2	MSTV2		-	-
Total Targeted Services Funding									439,450	-
Subtotal Substance Abuse									815,883	-
Total All Fund Sources									2,429,233	604,551
*The provider may utilize funds between Adult and Child programs for eligible OCAs, at the approval of LSFHS.										

All Exhibits and Incorporated Documents can be found on the LSF Health Systems website:
<https://www.lsfhealthsystems.org/contract-documents/>

Document	#	Title
Exhibit	A	Required Reports
Exhibit	B	Performance Outcome Measures
Exhibit	C	Projected Operating and Capital Budget
Exhibit	D	Personnel Detail Record
Exhibit	E	Agency Capacity Report
Exhibit	F	Program Descriptions
Exhibit	G	Submission of Information Form
Exhibit	H	Funding Detail
Exhibit	I	Invoice
Exhibit	J	Local Match Calculation Form
Exhibit	K	Federal Block Grant Requirements
Exhibit	L	Covered Service Rates by Program
Exhibit	M	Bed Hold Request Form
Exhibit	N	Incidental Expenses Request/Approval Form
Exhibit	O	Expenditure Reconciliation Report
Exhibit	Q	Network Development Template
Incorporated Document	1	LSF Glossary of Contract Terms
Incorporated Document	2	Evidence-Based Practice Guidelines
Incorporated Document	3	State and Federal Laws, Rules, and Regulations
Incorporated Document	5	Substance Abuse and Mental Health (SAMH) Funding Resource Guide
Incorporated Document	6	Residential Placements using Statewide Inpatient Psychiatric Programs (SIPP) Funding and Referral Process
Incorporated Document	11	Expiration/Termination Transition Planning Requirements
Incorporated Document	13	Tangible Property Requirements and Contract Provider Property Inventory Form
Incorporated Document	14	Performance Outcomes Measurement Manual
Incorporated Document	19	Financial Management Requirements
Incorporated Document	21	Temporary Assistance to Needy Families (TANF) Guidelines
Incorporated Document	27	National Voter's Registration Act Guidelines
Incorporated Document	29	Seclusion and Restraint Reporting

EXHIBITS and INCORPORATED DOCUMENTS

Incorporated Document	31	Care Coordination
Incorporated Document	32	Suicide Prevention Best Practices
Incorporated Document	34	Transitional Voucher
Incorporated Document	36	Recovery Management Practices
Incorporated Document	43	Mobile Response Team (MRT)
Incorporated Document	51	988 Implementation
Incorporated Document	54	Opioid Settlement Trust Funds
Incorporated Document	57	Incident Reporting and Analysis System (IRAS) and Continuous Quality Improvement

****All Exhibits and Incorporated Documents are subject to revision. The Managing Entity may update the Exhibits and/or Incorporated Documents without drafting an Amendment to the Network Service Provider's Contract. The Managing Entity shall publish revised documents to its website and announce revisions via electronic mail to the Network Service Provider's designated point of contact.***