



Agenda Item Summary

File #: 25-00576

Agenda Date: 8/12/2025

Agenda Item Name:

FY25 Budget Adjustment for Facility Preservation

Presenter:

Tommy Crosby, Assistant County Manager – Budget & Fiscal Services 352-337-6205

Description:

This is a budget adjustment that reallocates existing budget between the subfunctions 529 (Public Safety) and 712 (Court Services) to accurately reflect approved projects.

Recommended Action:

Approve budget amendment

Prior Board Motions:

N/A

Fiscal Note:

This budget amendment moves \$743,006 from subfunction 712 (Court Services) to Subfunction 529 (Public Safety within the org set for Facility Preservation (001.19.1919)).

Strategic Guide:

All Other Mandatory and Discretionary Services

Background:

The budget for Facility Preservation was allocated during the Adopted Budget process and further refined with the November and February budget amendments. The budget adjustment included in this action will align the budget with the function.