

VII. Action Item E

August 13, 2025

MEETING MEMORANDUM

To: Technical Advisory Committee/ Citizens Advisory Committee

From: Brad Thoburn

Subject: Transportation Improvement Program Administrative Roll

Forward

RECOMMENDATION

It is recommended that the Technical Advisory Committee and Citizens Advisory Committee approve the Transportation Improvement Program (TIP) Administrative Roll Forward request by the Florida Department of Transportation.

BACKGROUND

MPOs are required by 23 United States Code (USC) 134(j) to develop a Transportation Improvement Program (TIP). MPOs, in cooperation with FDOT and public transportation operators, develop the TIP per 23 Code of Federal Regulations (CFR) 450.326(a).

The CFR defines the TIP as a prioritized listing/program of transportation projects covering four years that is developed and formally adopted by an MPO as part of the metropolitan transportation planning process, consistent with the Long-Range Transportation Plan (LRTP), and required for projects to be eligible for funding under 23 USC, 49 USC Chapter 53, and [23 CFR 450.104]. State law requires the TIP to cover an additional year, for a total of five years [s.339.175(8)(c)(1), Florida Statutes (FS)]. The TIP reflects short-term investment priorities developed from the Metropolitan Transportation Planning Organization's Long-Range Transportation Plan and the annual List of Priority Projects (LOPP) approved by the MTPO.

The Florida Department of Transportation (FDOT) requests approval to roll forward funds from Fiscal Year 2024-25 to Fiscal Year 2025-26 for projects within the Gainesville Metropolitan Area identified in the FDOT Office Work Program Roll Forward Report.

The FDOT request and Roll Forward Report are attached.

Attachment



RON DESANTIS GOVERNOR 605 Suwannee Street Tallahassee, FL 32399-0450 JARED W. PERDUE, P.E. SECRETARY

August 4, 2025

Alison Moss, AICP Transportation Planning Manager North Florida TPO 980 North Jefferson Street Jacksonville, FL 32209

Re: FDOT Requests Amendment to the Gainesville MTPO Transportation Improvement Program (TIP) FY 2025/26-2029/30

Dear Alison:

The Florida Department of Transportation (FDOT) requests a Roll Forward Amendment to the FY 2025/26 – 2029/30 TIP. Please add the attached Roll Forward Amendment request for action by the TAC, CAC and TPO Board at their August meeting.

The Roll Forward Amendment represents those projects, or phases of projects, that were approved in the FY 2024/25 - 2028/29 TIP that were not authorized or begun prior to the beginning of the new fiscal year on July 1, 2025. These projects are then "Rolled Forward" into the first year of the new FY 2025/26 - 2029/30 TIP. The attached list contains the projects included in the Roll Forward Amendment.

If you have any questions about this amendment request, please call me at (904) 360.5414.

Sincerely,

Achaia Brown

Transportation Planning Manager

FDOT District Two

cc: Paige DeBold

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

GREATER

TIME RUN: 11.31.23

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HIGHWAYS -----

ITEM NUMBER: 207611 5 PROJECT DESCRIPTION: SR222(NW 39TH AVE) FROM E OF NW 40TH TERR TO NW 24TH BLVD *SIS* DISTRICT:02 COUNTY: ALACHUA TYPE OF WORK: RESURFACING ROADWAY ID:26005000 PROJECT LENGTH: 1.739MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028		2029		2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMIN	ARY ENGINEERING / RES	SPONSIBLE AGENCY: MA	ANAGED BY FDOT							
ACSA	22,558			0	0		0	0	0	22,558
DIH	130,482	3,322		0	0		0	0	0	133,804
DS	17,796	0		0	0		0	0	0	17,796
PHASE: CONSTRUC	TION / RESPONSIBLE AC	GENCY: MANAGED BY FI	OOT							
DDR	1,817,127	0		0	0		0	0	0	1,817,127
DIH	0	23,361		0	0		0	0	0	23,361
DS	1,547,533			0	0		0	0	0	1,547,533
LF	57,618			0	0		0	0	0	57,618
SA	1,790,150	62,110		0	0		Ö	0	0	1,852,260
TOTAL 207611 5	5,383,264	88,793		Ö	0		Ö	0	0	5,472,057
ITEM NUMBER: 207611 DISTRICT: 02	7	PROJECT DESCRIPTION		AVE) AT NE28' TY:ALACHUA	TH DR			TVDF OF	WORK: PEDESTRIAN SA	*NON-SIS*
ROADWAY ID:26005000			COONI	PROJECT LE	NGTH: .093M	II			NES EXIST/IMPROVED	
										, , ,
EHAID	LESS								GREATER	27.7
FUND CODE	THAN 2026	2026	2027	2028		2029		2030	THAN 2030	ALL YEARS
CODE	2026	2020	2027	2026		2029		2030	2030	CARAI
PHASE: PRELIMIN DIH	ARY ENGINEERING / RES 2,846		ANAGED BY FDOT	0	0		0	0	0	2,846
DS	5,466	0		0	0		0	0	0	5,466
25	3,400	o .		0	0		O	O .	· ·	3,400
	& UTILITIES / RESPON		GED BY FDOT							
DDR	15,254	0		0	0		0	0	0	15,254
PHASE: CONSTRUC	TION / RESPONSIBLE AC	GENCY: MANAGED BY FI	OOT							
ACSS	167,011	153,189	,01	0	0		0	0	0	320,200
DS	30,277	133,103		0	0		Ô	0	0	30,277
HSP	604,881	0		0	0		Ô	Ô	0	604,881
TOTAL 207611 7	825,735	-		Ö	0		Ö	0	0	978,924
TOTAL PROJECT:	6,208,999	241,982		0	0		0	0	0	6,450,981
TOTAL PROJECT:	6,208,999	241,982		<u> </u>	0		U	0	0	6,450,981
ITEM NUMBER:207658 DISTRICT:02 ROADWAY ID:26070000		PROJECT DESCRIPTION		SITY AVE) FRO TY:ALACHUA PROJECT LE			14TH ST		WORK:TRAFFIC OPS	
	LESS								GREATER	
FUND	THAN								THAN	ALL
CODE	2026	2026	2027	2028		2029		2030	2030	YEARS
PHASE: PRELIMIN	ARY ENGINEERING / RES	SPONSIBLE AGENCY: MA	ANAGED BY FDOT							
DDR	23,274	0		0	0		0	0	0	23,274
DIH	20,035	0		0	0		0	0	0	20,035
DS	215,400	0		0	0		0	0	0	215,400
DIIACE: DATI DOAD	& UTILITIES / RESPO	NOTE ACENOV MANA	TED BY EDOT							
ACSS	5,011	O O	BED BI FDOI	0	0		0	0	0	5,011
	•									-,
PHASE: CONSTRUC ACSS	TION / RESPONSIBLE AC 2		TOOT	0	0		0	0	0	4,981
DDR				0	0		0	0	0	564,094
	564,094									
DIH	90,227	0		0	0		0	0	0	90,227
DS	43,811	0		0	0		0	0	0	43,811

PAGE 2 GAINESVILLE MTPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

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HSP	2,419,448	0	0	0	0	0	0	2,419,448
TOTAL 207658 2	3,381,302	4,979	0	0	0	0	0	3,386,281
TOTAL PROJECT:	3,381,302	4,979	0	0	0	0	0	3,386,281
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ITEM NUMBER:207668 3 DISTRICT:02 ROADWAY ID:26070000		PROJECT DESCRIPTION:SR26(NEWBERRY RD) FROM WEST OF CR241 SOUTH TO WEST OF I-75(SR93) COUNTY:ALACHUA PROJECT LENGTH: 6.223MI TYPE OF WORK:RESURFACIA LANES EXIST/IMPROV								
FUND CODE	LESS THAN 2026	2026	2027		2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINA	RY ENGINEERING / RES	SPONSIBLE AGENCY	: MANAGED BY FDO	DΤ						
DDR	639,546		0	0	0	0	0	0	639,546	
DIH	35,118		0	0	0	0	0	0	35,118	
DS	609,830		0	0	0	0	0	0	609,830	
SA	320,408		0	0	0	0	0	0	320,408	
PHASE: RIGHT OF	WAY / RESPONSIBLE AG	ENCY: MANAGED B	Y FDOT							
DS	5,902		0	0	0	0	0	0	5,902	
PHASE: RAILROAD	& UTILITIES / RESPON	ISIBLE AGENCY: M	ANAGED BY FDOT							
DDR	118,564		0	0	0	0	0	0	118,564	
PHASE: CONSTRUCT	ON / RESPONSIBLE AC	SENCY: MANAGED B	Y FDOT							
ACNR	10,831,400		0	0	0	0	0	0	10,831,400	
ACSA	5,792	184,	872	0	0	0	0	0	190,664	
DDR	1,459,269		0	0	0	0	0	0	1,459,269	
DIH	0	65,	566	0	0	0	0	0	65,566	
DS	1,014,084		0	0	0	0	0	0	1,014,084	
LF	118,745		0	0	0	0	0	0	118,745	
TOTAL 207668 3	15,158,658	250,	438	0	0	0	0	0	15,409,096	
TOTAL PROJECT:	15,158,658	250,	438	0	0	0	0	0	15,409,096	

ITEM NUMBER:207794 DISTRICT:02 ROADWAY ID:26060000		PROJECT DESCRIPTION	ON:SR200(US301) AT S COUNTY:		.200M	II			K:TRAFFIC SIGNAL EXIST/IMPROVED/A	
FUND CODE	LESS THAN 2026	2026	2027	2028		2029	2030	GR TH 20		ALL YEARS
PHASE: PRELIMIN	JARY ENGINEERING / RES	SPONSIBLE AGENCY: 1	MANAGED BY EDOT							
DIH	18,440	3,44)	0		0	0	0	21,887
DS	197,339	3,11))	Ö		0	0	0	197,339
PHASE: RIGHT OF	F WAY / RESPONSIBLE AC	GENCY: MANAGED BY I	FDOT							
ACSS	48,706	127,12	2 ()	0		0	0	0	175,828
DS	29,720	() ()	0		0	0	0	29,720
HSP	55,020	19,883	L ()	0		0	0	0	74,901
TOTAL 207794 4	349,225	150,450) ()	0		0	0	0	499,675
TOTAL PROJECT:	349,225	150,450) ()	0		0	0	0	499,675

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

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HIGHWAYS -----

PROJECT DESCRIPTION: HURRICANE DEBBY SR26 AT GILCHRIST COUNTY LINE - EMERGENCY REPAIR ITEM NUMBER: 207850 6 *SIS* DISTRICT:02 COUNTY: ALACHUA TYPE OF WORK: EMERGENCY OPERATIONS ROADWAY ID:26070000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER

FUND CODE	THAN 2026	2026	2027	2028	2029	2030	THAN 2030	ALL YEARS
PHASE: PRELIMINA	ARY ENGINEERING / RESPON	NSIBLE AGENCY: MAN	IAGED BY FDOT					
ACER	0	151,473	0	0	0	0	0	151,473
PHASE: CONSTRUCT	TION / RESPONSIBLE AGENC	CY: MANAGED BY FDC	PΤ					
ACER	134,891	0	0	0	0	0	0	134,891
DS	610	0	0	0	0	0	0	610
PHASE: MISCELLAR	NEOUS / RESPONSIBLE AGEN	NCY: MANAGED BY FD	OOT					
ACER	1,165,220	0	0	0	0	0	0	1,165,220
TOTAL 207850 6	1,300,721	151,473	0	0	0	0	0	1,452,194
TOTAL PROJECT:	1,300,721	151,473	0	0	0	0	0	1,452,194

ITEM NUMBER:207850 2 DISTRICT:02 ROADWAY ID:26070000	E	PROJECT DESCRIPTION:	*SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2					
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	1,294,434	MANAGED BI FDOI	0	0	0	0	0	1,294,434
DIH	365,858	1,718	0	0	0	0	0	367,576
DS	108,566	0	0	0	0	0	0	108,566
	RY ENGINEERING / RESE	PONSIBLE AGENCY: MAN	AGED BY FDOT					
ART	700,796	0	0	0	0	0	0	700,796
DDR	3,983,629	0	0	0	0	0	0	3,983,629
DI	2,158,755	0	0	0	0	0	0	2,158,755
DIH	130,537	309,890	0	0	0	0	0	440,427
DS	117,404	0	0	0	0	0	0	117,404
PHASE: RIGHT OF V		ENCY: MANAGED BY FDO						
ART	25,874	2,243,095	98,380	0	0	0	0	2,367,349
BNIR	5,719,782	5,060,192	0	0	0	0	0	10,779,974
DDR	122,851	0	0	0	0	0	0	122,851
DI	225,213	0	0	0	0	0	0	225,213
DIH	1,232,589	37,411	0	0	0	0	0	1,270,000
DS	730,934	0	0	0	0	0	0	730,934
	utilities / respons							
ART	1,050,001	0	7,500,112	0	0	0	0	8,550,113
DDR	80,000	0	0	0	0	0	0	80,000
DS	193,106	0	0	0	0	0	0	193,106
LF	126,540	9,971	0	0	0	0	0	136,511
PHASE: CONSTRUCT	ION / RESPONSIBLE AGE	ENCY: MANAGED BY FDO						
ART	0	0	55,163,294	0	0	0	0	55,163,294
DIH	0	0	949,019	0	0	0	0	949,019
LF	0	0	8,629	0	0	0	0	8,629
	NTAL / RESPONSIBLE AG							
ART	0	0	150,000	0	0	0	0	150,000
DDR	16,805	0	0	0	0	0	0	16,805
TOTAL 207850 2	18,383,674	7,662,277	63,869,434	0	0	0	0	89,915,385
TOTAL PROJECT:	18,383,674	7,662,277	63,869,434	0	0	0	0	89,915,385

ROADWAY ID:26260000

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

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HIGHWAYS ==========

ITEM NUMBER: 423071 3 PROJECT DESCRIPTION: I-75(SR93) @ SR121 *SIS* DISTRICT:02 COUNTY: ALACHUA TYPE OF WORK: INTERCHANGE - ADD LANES LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1

PROJECT LENGTH: .444MI

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030)	GREATER THAN 2030	ALL YEARS
PHASE: P D & E	/ RESPONSIBLE AGENCY	: MANAGED BY FDOT							
DDR	151,358		0		0	0	0	0	151,358
DIH	49,678		0		0	0	0	0	49,678
DS	3,006	0	0		0	0	0	0	3,006
PHASE: PRELIMI	NARY ENGINEERING / RE	SPONSIBLE AGENCY: MA							
DDR	299,645		0		0	0	0	0	299,645
DI DIH	999,052 141,866		0		0	0 0	0	0	999,052 285,039
DIH	141,866 548,048		0		0	0	0	0	285,039 548,048
PHASE: RIGHT C ACNP	F WAY / RESPONSIBLE A		OOT 135,679		0	0	0	0	135,930
BNIR	84,219		133,679		0	0	0	0	84,219
DIH	44,479		0		0	0	0	0	49,475
DS	52,761		0		0	Ō	Ō	0	52,761
NHPP	7,590,160		0		0	Ö	Ő	0	7,590,160
TOTAL 423071 3	9,964,273		135,679		0	0	0	0	10,248,371
TOTAL PROJECT:	9,964,273		135,679		0	0	0	0	10,248,371
ITEM NUMBER: 425280) 2	PROJECT DESCRIPTION	SR26 CONCRETE CROS	ACHUA	IN ORANGE HEIG 99MI	HTS RR X-ING #	TYPE O	F WORK: RAILROAD CRO	*NON-SIS* SSING /ADDED: 2/ 2/ 0
DISTRICT:02 ROADWAY ID:2613000	12		PRC	DJECT LENGTH: .1	9 9 MI		ш	INVES BRIDI/INIROVED	
ROADWAY ID:2613000	LESS		PRC	DJECT LENGTH: .1	JAMI		п	GREATER	
		2026	PRC 2027	DJECT LENGTH: .1	2029	2030			ALL YEARS
ROADWAY ID:2613000	LESS THAN	2026				2030		GREATER THAN	ALL
ROADWAY ID:2613000 FUND CODE PHASE: RAILROA	LESS THAN 2026	NSIBLE AGENCY: MANAG	2027 ———————————————————————————————————	2028	2029)	GREATER THAN 2030	ALL YEARS
FUND CODE ——— PHASE: RAILROA ACSA	LESS THAN 2026 D & UTILITIES / RESPO 15,791	NSIBLE AGENCY: MANAG 99,009	2027 ———————————————————————————————————	2028		0	0	GREATER THAN 2030	ALL YEARS
ROADWAY ID:2613000 FUND CODE PHASE: RAILROA	LESS THAN 2026	NSIBLE AGENCY: MANAG 99,009	2027 ———————————————————————————————————	2028	2029)	GREATER THAN 2030	ALL YEARS 114,800
FUND CODE PHASE: RAILROA ACSA SA PHASE: CONSTRU	LESS THAN 2026 D & UTILITIES / RESPO 15,791 360,000	NSIBLE AGENCY: MANAGE BY FI	2027 ———————————————————————————————————	2028	2029 - 0 0	0 0	0 0	GREATER THAN 2030	ALL YEARS ————————————————————————————————————
FUND CODE PHASE: RAILROA ACSA SA PHASE: CONSTRU	LESS THAN 2026 D & UTILITIES / RESPO 15,791 360,000 OCTION / RESPONSIBLE A 124	NSIBLE AGENCY: MANAC 99,009 0 	2027 SED BY FDOT 0 0 0 0 0 0	2028		0 0	0 0	GREATER THAN 2030 0 0	ALL YEARS 114,800 360,000
FUND CODE PHASE: RAILROA ACSA SA PHASE: CONSTRU SA TOTAL 425280 2	LESS THAN 2026 AD & UTILITIES / RESPONSIBLE A 124 375,915	NSIBLE AGENCY: MANAC 99,009 0 GENCY: MANAGED BY FI 2,376 101,385	2027 GED BY FDOT 0 0 0 0	2028	2029 0 0	0 0 0	0 0	GREATER THAN 2030 0 0 0	ALL YEARS 114,800 360,000 2,500 477,300
FUND CODE PHASE: RAILROA ACSA SA PHASE: CONSTRU	LESS THAN 2026 D & UTILITIES / RESPO 15,791 360,000 OCTION / RESPONSIBLE A 124	NSIBLE AGENCY: MANAC 99,009 0 GENCY: MANAGED BY FI 2,376 101,385	2027 SED BY FDOT 0 0 0 0 0 0	2028		0 0	0 0	GREATER THAN 2030 0 0	ALL YEARS 114,800 360,000
FUND CODE PHASE: RAILROA ACSA SA PHASE: CONSTRU SA TOTAL 425280 2	LESS THAN 2026 AD & UTILITIES / RESPO 15,791 360,000 JOCTION / RESPONSIBLE A 124 375,915 375,915	MNSIBLE AGENCY: MANAG 99,009 0 GENCY: MANAGED BY FI 2,376 101,385	2027 GED BY FDOT OOT OO OO I:NW 141ST STREET AN COUNTY:AI	2028 ID NW 166TH PLACE JACHUA	2029 0 0	0 0 0	0 0 0 0 0 0	GREATER THAN 2030 0 0 0	ALL YEARS 114,800 360,000 2,500 477,300 477,300 *NON-SIS*
FUND CODE PHASE: RAILROA ACSA SA PHASE: CONSTRU SA TOTAL 425280 2 TOTAL PROJECT: ITEM NUMBER: 427326 DISTRICT: 02	LESS THAN 2026 AD & UTILITIES / RESPO 15,791 360,000 OCTION / RESPONSIBLE A 124 375,915 375,915	MNSIBLE AGENCY: MANAG 99,009 0 GENCY: MANAGED BY FI 2,376 101,385	2027 GED BY FDOT OOT OO OO I:NW 141ST STREET AN COUNTY:AI	2028 ID NW 166TH PLACE JACHUA	2029 0 0 0 0	0 0 0	0 0 0 0 0 0	GREATER THAN 2030 0 0 0 0 f WORK:SIDEWALK ANES EXIST/IMPROVED	ALL YEARS 114,800 360,000 2,500 477,300 477,300 *NON-SIS*
FUND CODE PHASE: RAILROA ACSA SA PHASE: CONSTRU SA TOTAL 425280 2 TOTAL PROJECT: ITEM NUMBER: 427326 DISTRICT: 02	LESS THAN 2026 AD & UTILITIES / RESPO 15,791 360,000 JOCTION / RESPONSIBLE A 124 375,915 375,915	MNSIBLE AGENCY: MANAG 99,009 0 GENCY: MANAGED BY FI 2,376 101,385	2027 GED BY FDOT OOT OO OO I:NW 141ST STREET AN COUNTY:AI	2028 ID NW 166TH PLACE JACHUA	2029 0 0 0 0	0 0 0	0 0 0 0 0 0	GREATER THAN 2030 0 0 0 0 F WORK: SIDEWALK	ALL YEARS 114,800 360,000 2,500 477,300 477,300 *NON-SIS*
ROADWAY ID:2613000 FUND CODE PHASE: RAILROA ACSA SA PHASE: CONSTRU SA TOTAL 425280 2 TOTAL PROJECT: ITEM NUMBER:427326 DISTRICT:02 ROADWAY ID:2690000 FUND CODE PHASE: PRELIMI	LESS THAN 2026 D & UTILITIES / RESPO 15,791 360,000 OCTION / RESPONSIBLE A 124 375,915 375,915 6 2 19 LESS THAN 2026 ENARY ENGINEERING / RE	MNSIBLE AGENCY: MANAGED BY FI 2,376 101,385 101,385 PROJECT DESCRIPTION 2026	2027 SED BY FDOT OOT OOO I:NW 141ST STREET AN COUNTY:AI PRO 2027 ANAGED BY ALACHUA CO	2028 DD NW 166TH PLACE LACHUA DJECT LENGTH: .2 2028 DUNTY BOARD OF COU	2029 00 00 00 94MI 2029	0 0 0 0 0	0 0 0 0 0 TYPE OI	GREATER THAN 2030 0 0 0 0 F WORK:SIDEWALK ANES EXIST/IMPROVED GREATER THAN 2030	ALL YEARS 114,800 360,000 2,500 477,300 477,300 *NON-SIS* /ADDED: 2/ 2/ 0 ALL YEARS
FUND CODE PHASE: RAILROA ACSA PHASE: CONSTRU SA TOTAL 425280 2 TOTAL PROJECT: ITEM NUMBER: 427326 DISTRICT: 02 ROADWAY ID: 2690000 FUND CODE FUND CODE	LESS THAN 2026 D & UTILITIES / RESPO 15,791 360,000 OCTION / RESPONSIBLE A 375,915 375,915 6 2 LESS THAN 2026	MNSIBLE AGENCY: MANAGED BY FI 2,376 101,385 101,385 PROJECT DESCRIPTION 2026	2027 SED BY FDOT 0 0 0 0 1:NW 141ST STREET AN	2028 DD NW 166TH PLACE LACHUA DJECT LENGTH: .2 2028 DUNTY BOARD OF COU	2029 0 0 0 0 0 94MI 2029	0 0 0 0	0 0 0 0 0 0	GREATER THAN 2030 0 0 0 0 F WORK:SIDEWALK ANES EXIST/IMPROVED GREATER THAN	ALL YEARS 114,800 360,000 2,500 477,300 477,300 *NON-SIS* /ADDED: 2/ 2/ 0 ALL
FUND CODE PHASE: RAILROA ACSA SA PHASE: CONSTRU SA TOTAL 425280 2 TOTAL PROJECT: ITEM NUMBER: 427326 DISTRICT: 02 ROADWAY ID: 2690000 FUND CODE PHASE: PRELIMI SR2T	LESS THAN 2026 D & UTILITIES / RESPO 15,791 360,000 OCTION / RESPONSIBLE A 124 375,915 375,915 6 2 19 LESS THAN 2026 ENARY ENGINEERING / RE	MNSIBLE AGENCY: MANAGED BY FI 2,376 101,385 101,385 PROJECT DESCRIPTION 2026 SPONSIBLE AGENCY: MANAGED BY AI 20,624 GENCY: MANAGED BY AI AGENCY: MANAGED BY AI	2027 SED BY FDOT O O O I:NW 141ST STREET AN COUNTY:AI PRO 2027 ANAGED BY ALACHUA CC O	2028 DID NW 166TH PLACE LACHUA DIECT LENGTH: .2 2028 DUNTY BOARD OF COUNTY	2029 00 00 00 94MI 2029	0 0 0 0 0	0 0 0 0 0 TYPE OI	GREATER THAN 2030 0 0 0 0 F WORK:SIDEWALK ANES EXIST/IMPROVED GREATER THAN 2030	ALL YEARS 114,800 360,000 2,500 477,300 477,300 *NON-SIS* /ADDED: 2/ 2/ 0 ALL YEARS
ROADWAY ID:2613000 FUND CODE PHASE: RAILROA ACSA SA PHASE: CONSTRU SA TOTAL 425280 2 TOTAL PROJECT: ITEM NUMBER:427326 DISTRICT:02 ROADWAY ID:2690000 FUND CODE PHASE: PRELIMI SR2T PHASE: CONSTRU SR2T PHASE: CONSTRU	LESS THAN 2026 D & UTILITIES / RESPO 15,791 360,000 OCTION / RESPONSIBLE A 124 375,915 375,915 C 2 LESS THAN 2026 ENARY ENGINEERING / RE 113,108 OCTION / RESPONSIBLE A 0 OCTION / RESPONSIBLE A	MNSIBLE AGENCY: MANAGED BY FI 2,376 101,385 101,385 101,385 2026 SPONSIBLE AGENCY: MANAGED BY AI GENCY: MANAGED BY AI GENCY: MANAGED BY FI GENCY: MANAGED BY FI GENCY: MANAGED BY FI	2027 DOT OOT OOT OOT OOT OOT I:NW 141ST STREET AN COUNTY:AI PRO 2027 ANAGED BY ALACHUA COO OACHUA COUNTY BOARD 418,991	2028 JD NW 166TH PLACE LACHUA JJECT LENGTH: .2 2028 DUNTY BOARD OF COUNTY OF COUNTY	2029 0 0 0 0 0 94MI 2029 NTY 0	0 0 0 0 0 0	0 0 0 0 0 0 TYPE OI L	GREATER THAN 2030 0 0 0 0 0 F WORK:SIDEWALK ANES EXIST/IMPROVED GREATER THAN 2030 0 0	ALL YEARS 114,800 360,000 2,500 477,300 477,300 *NON-SIS* /ADDED: 2/ 2/ 0 ALL YEARS 133,732 418,991
ROADWAY ID:2613000 FUND CODE PHASE: RAILROA ACSA SA PHASE: CONSTRU SA TOTAL 425280 2 TOTAL PROJECT: ITEM NUMBER: 427326 DISTRICT: 02 ROADWAY ID:2690000 FUND CODE PHASE: PRELIMI SR2T PHASE: CONSTRU SR2T	LESS THAN 2026 D & UTILITIES / RESPO 15,791 360,000 OCTION / RESPONSIBLE A 375,915 375,915 LESS THAN 2026 ENARY ENGINEERING / RE 113,108 OCTION / RESPONSIBLE A	MNSIBLE AGENCY: MANAGED BY FI 2,376 101,385 101,385 101,385 2026 SPONSIBLE AGENCY: MANAGED BY AI GENCY: MANAGED BY AI GENCY: MANAGED BY FI GENCY: MANAGED BY FI O	2027 GED BY FDOT O O O I:NW 141ST STREET AN COUNTY:AI PRO 2027 ANAGED BY ALACHUA CC O JACHUA COUNTY BOARD 418,991	2028 ND NW 166TH PLACE LACHUA DIECT LENGTH: .2 2028 OUNTY BOARD OF COUNTY	2029 0 0 0 0 0 94MI 2029	0 0 0 0 0 0	0 0 0 0 0 0 TYPE OI L/	GREATER THAN 2030 0 0 0 0 F WORK:SIDEWALK ANES EXIST/IMPROVED GREATER THAN 2030 0	ALL YEARS 114,800 360,000 2,500 477,300 477,300 *NON-SIS* /ADDED: 2/ 2/ 0 ALL YEARS 133,732

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

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HIGHWAYS

ITEM NUMBER:427326 5 DISTRICT:02 ROADWAY ID:26050000		PROJECT DESCRIPTION:	COUNTY: ALA				DF WORK: INTERSECTION ANES EXIST/IMPROVED,	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION	N / RESPONSIBLE AG	ENCY: MANAGED BY CIT	Y OF GAINESVILLE					
ACSU SA SU	0 0 0	1,463,025 29,261 73,151	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	1,463,025 29,261 73,151
PHASE: CONSTRUCTION		GENCY: MANAGED BY FDO						
SU	0	453,537	0	0	0	0	0	453,537
TOTAL 427326 5 TOTAL PROJECT:	0 113,108	2,018,974 2,039,598	0 421,803	0	0	0	0	2,018,974 2,574,509
TOTAL PROJECT:	113,108	2,039,598	421,803	0	0	0	0	2,574,509
ITEM NUMBER:428682 1 DISTRICT:02 ROADWAY ID:26005000		PROJECT DESCRIPTION:	COUNTY: ALA			TYPE (DF WORK:SPECIAL SURVI LANES EXIST/IMPROVED,	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
		SPONSIBLE AGENCY: MAN						
DIH DS	0 7,294	2,151 0	0	0	0	0	0	2,151 7,294
TOTAL 428682 1	7,294	2,151	0	0	0	0	0	9,445
TOTAL PROJECT:	7,294	2,151	0	0	0	0	0	9,445
ITEM NUMBER:430542 2 DISTRICT:02 ROADWAY ID:26070000		PROJECT DESCRIPTION:	COUNTY: ALA			TYPE (DF WORK:SIDEWALK LANES EXIST/IMPROVED	*SIS* 'ADDED: 3/ 0/ 0
	LESS						GREATER	
FUND CODE	THAN 2026	2026	2027	2028	2029	2030	THAN 2030	ALL YEARS
		SPONSIBLE AGENCY: MAN						
DDR DIH	503,463 64,275	0	0	0	0	0	0	503,463 64,275
DS	815,995	0	0	0	0	0	0	815,995
		GENCY: MANAGED BY FDO		•	_	_	•	1 005 015
DDR DIH	1,641,558 334,279	354,359 5,943	0	0	0	0	0	1,995,917 340,222
DS	495,749	0,743	0	0	0	0	0	495,749
PHASE: CONSTRUCTIO	ON / RESPONSIBLE AG	GENCY: MANAGED BY FDO	T 0	0	0	0	0	1,858,584
DDR DIH	1,858,584	0	0	0	0	0	0	1,858,584
DS	855,508	0	0	0	0	0	0	855,508
LF	5,032	0	0	0	0	0	0	5,032
TOTAL 430542 2 TOTAL PROJECT:	6,693,500 6,693,500	360,302 360,302	0	0	0	0	0	7,053,802 7,053,802
TOTAL PRODECT:	0,033,500	360,302	U	0	U	U	0	7,053,802

ACNR

ACSA

DDR

DIH

DS

SA

TOTAL 434318 2

TOTAL PROJECT:

ITEM NUMBER: 434397 1

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,712,030

36,626

44,981

168,522

9,145,382

9,145,382

0

2,362,547

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

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TIME RUN: 11.31.23

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5,712,030

2,362,547

9,307,141

9,307,141

NON-SIS

107,123

91,262

44,981

168,522

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HIGHWAYS -----

PROJECT DESCRIPTION: SR200(US301) FROM THE MARION COUNTY LINE TO NORTH OF 203RD STREET ITEM NUMBER: 434318 2 *SIS* DISTRICT:02 TYPE OF WORK: RESURFACING COUNTY: ALACHUA LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 ROADWAY ID:26060000 PROJECT LENGTH: 3.000MI LESS GREATER FUND THAN THAN ALL 2026 2026 2027 2028 2029 2030 2030 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 234,801 0 0 0 0 0 0 234,801 DIH 42,475 0 0 0 0 0 0 42,475 DS 302,551 0 0 0 0 0 302,551 0 SA 166,849 0 0 0 0 0 166,849 0 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 74,000

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PROJECT DESCRIPTION: SR121(NW 34 ST) @ CR232(NW 53 RD)

70,497

91,262

161,759

161,759

ITEM NUMBER:434396 1 DISTRICT:02 ROADWAY ID:26090000	I	PROJECT DESCRIPTION	:SR24 @ SW 23RD TER COUNTY:AL PRO	OMI	*NON- TYPE OF WORK:TRAFFIC SIGNAL UPDATE LANES EXIST/IMPROVED/ADDED: 0/ 0			
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY	Y ENGINEERING / RESI	PONSIBLE AGENCY: MA	NAGED BY FDOT					
DDR	142,604	0	0	(0	0	0	142,604
DIH	7,412	302	0	(0	0	0	7,714
DS	239	0	0	(0	0	0	239
TOTAL 434396 1	150,255	302	0	(0	0	0	150,557
TOTAL PROJECT:	150,255	302	0	Ć	0	0	0	150,557

DISTRICT:02 ROADWAY ID:26250000			COUNTY:ALACHUA PROJECT LE	NGTH: .077MI		TYPE OF WORK:TRAFFIC SIGNAL UPDATE LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2026	2026 20	27 2028	2029	20	THA		ALL YEARS
DHASE: DDELIMINADV	FNGINFFRING / PESDON	SIBLE AGENCY: MANAGED	BY EDOT					
DDR	171,610	O O	0	0	0	0	0	171,610
DIH	16,695	0	0	Õ	Ŏ	Ő	0	16,695
DS	26,547	0	0	0	0	0	0	26,547
PHASE: RIGHT OF WAY	/ RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
DIH	12,260	0	0	0	0	0	0	12,260
DS	1,914	0	0	0	0	0	0	1,914
PHASE: CONSTRUCTION	N / RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
DIH	30,399	19,226	0	0	0	0	0	49,625
DS	550,547	0	0	0	0	0	0	550,547
TOTAL 434397 1	809,972	19,226	0	0	0	0	0	829,198
TOTAL PROJECT:	809,972	19,226	0	0	0	0	0	829,198

DDR

DIH

DS

DDR DTH

DS

807,698

72,628

46,591

127,358

4,026

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 71,346

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11,101

36,287

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807,698

83,729

46,591

107.633

140,000

4,026

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

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HIGHWAYS ______

ITEM NUMBER: 435564 1 PROJECT DESCRIPTION:SR200(US301) @SR24 CSXRR BR.NO260001 & SR25(US441) PED OVRPS BR.260003 *SIS* DISTRICT: 02 COUNTY: ALACHUA TYPE OF WORK: BRIDGE - PAINTING ROADWAY ID:26060000 PROJECT LENGTH: .097MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2028 2029 2030 2026 2026 2027 2030 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 118,727 0 0 0 Ω 0 0 118,727 DIH 28,696 0 0 0 0 0 0 28,696 DS 15,061 0 0 0 0 0 0 15,061 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT Ω 0 BRRP 116.955 Ω 0 0 116,955 Ω PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 1,010,951 5,000 Ω 0 0 0 0 1,015,951 DTH 40,139 0 0 0 0 0 0 40.139 DS 10,192 0 0 0 0 0 0 10,192 TOTAL 435564 1 1,340,721 5,000 0 0 0 0 0 1,345,721 TOTAL PROJECT: 5,000 1,340,721 0 0 n n n 1,345,721 ITEM NUMBER: 435889 1 PROJECT DESCRIPTION: SR120(NW 23 AVE) & SR25(US441)(NW 13 ST) *NON-SIS* COUNTY: ALACHUA TYPE OF WORK: TRAFFIC SIGNAL UPDATE DISTRICT:02 ROADWAY ID:26010000 PROJECT LENGTH: .285MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER THAN THAN FUND ALL 2028 2029 CODE 2026 2026 2027 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT Ω 0 0 0 0 432,046 432,046 DDR Ω 70,528 70,952 DIH 424 0 0 0 0 0 DS 11,324 0 0 0 0 0 0 11.324 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 37,031 3,983 0 0 0 0 0 41,014 25,127 0 25,127 DS 0 0 0 0 138,004 SA 45,538 0 0 0 0 0 183,542 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 0 0 0 0 2,220,667 0 0 2,220,667 37,400 DTH 0 0 0 0 0 37,400 TOTAL 435889 1 714,060 49,945 0 0 2,258,067 0 0 3,022,072 TOTAL PROJECT: 714,060 2,258,067 3,022,072 49,945 ITEM NUMBER: 435890 1 PROJECT DESCRIPTION: SR331 AT SE 4TH AVE, SE 2ND AVE, SR26, NE 16TH AVE, SR120 *SIS* DISTRICT:02 TYPE OF WORK: TRAFFIC SIGNAL UPDATE COUNTY: ALACHUA ROADWAY ID:26050000 PROJECT LENGTH: 1.998MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2026 2027 2028 2029 2030 YEARS CODE 2026 2030 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PAGE FLORIDA DEPARTMENT OF TRANSPORTATION GAINESVILLE MTPO

DATE RUN: 07/07/2025 OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT TIME RUN: 11.31.23
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GAINESVILLE MIPO				MPO ROLLFORWAR.					MBRMPOI
				HIGHWAYS					
PHASE: CONSTRUCTI	ON / RESPONSIBLE A	GENCY: MANAGED BY FI	ООТ						
DDR	0	0		0	0	0	5,107,601	0	5,107,601
DIH	0	0		0	0	0	86,234	0	86,234
LF	0	0		0	0	0	12,494	0	12,494
TOTAL 435890 1	1,129,647	60,030		0	0	0	5,206,329	0	6,396,006
TOTAL PROJECT:	1,129,647	60,030		0	0	0	5,206,329	0	6,396,006
ITEM NUMBER: 435891 3		PROJECT DESCRIPTION	J:SR24(US441)S	w 13TH/MLK JR HWY	@ SR24(SW ARC	HER RD)			*NON-SIS*
DISTRICT: 02				NTY:ALACHUA		,		WORK: INTERSECTION	IMPROVEMENT
ROADWAY ID:26010000				PROJECT LENGTH	: .323MI		LA	ANES EXIST/IMPROVED/	ADDED: 2/ 2/ 0
	LESS							GREATER	
FUND	THAN							THAN	ALL
CODE	2026	2026	2027	2028	202	19	2030	2030	YEARS
PHASE: PRELIMINAR	RY ENGINEERING / RES	SPONSIBLE AGENCY: MA	ANAGED BY FDOT						
ACSU	0	548,699		0	0	0	0	0	548,699
DDR	347	0		0	0	0	0	0	347
DS	2,054	0		0	0	0	0	0	2,054
SA	2,116	89,334		0	0	0	0	0	91,450
PHASE: CONSTRUCTI	ON / RESPONSIBLE AG	GENCY: MANAGED BY FI	OOT						
SA	0	10,300		0	0	0	0	0	10,300
SU	0	4,559,204		0	0	0	0	0	4,559,204
TOTAL 435891 3	4,517	5,207,537		0	0	0	0	0	5,212,054
TOTAL PROJECT:	4,517	5,207,537		0	U	U	U	0	5,212,054
ITEM NUMBER: 435929 1		PROJECT DESCRIPTION	:SR24(ARCHER	RD) FROM: SW 78TH	STREET TO: SW	16TH STREET			*NON-SIS*
DISTRICT:02			COU	NTY:ALACHUA			TYPE OF	WORK:LANDSCAPING	
ROADWAY ID:26090000				PROJECT LENGTH	: 5.144MI		LA	ANES EXIST/IMPROVED/	ADDED: 3/ 0/ 0
	LESS							GREATER	
FUND	THAN							THAN	ALL
CODE	2026	2026	2027	2028	202	9	2030	2030	YEARS

DISTRICT:02 ROADWAY ID:26090000			COUNTY: ALA	TYPE OF WORK:LANDSCAPING LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0				
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPO	ONSIBLE AGENCY: MANAG	GED BY FDOT					
DDR	124,986	0	0	0	0	0	0	124,986
DIH	16,343	0	0	0	0	0	0	16,343
DS	257,456	0	0	0	0	0	0	257,456
PHASE: CONSTRUCTIO	ON / RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
DDR	815,954	0	0	0	0	0	0	815,954
DIH	59,934	3,178	0	0	0	0	0	63,112
DS	1,915	0	0	0	0	0	0	1,915
TOTAL 435929 1	1,276,588	3,178	0	0	0	0	0	1,279,766
TOTAL PROJECT:	1,276,588	3,178	0	0	0	0	0	1,279,766

ITEM NUMBER:439344 1 DISTRICT:02 ROADWAY ID:26090000	PROJECT DESCRIPTION:SR24(US27) SW ARCHER RD FROM: SR45(US27/US41) TO: E. OF SW 81 ST COUNTY:ALACHUA PROJECT LENGTH: 6.868MI	*NON-SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
T	700	CDEAMED

FUND CODE	LESS THAN 2026 202	6 2027	2028	2029	2030	GREATI THAN 2030	ER	ALL YEARS
PHASE: PRELIMINAR DDR DIH DS	Y ENGINEERING / RESPONSIE 977,242 45,480 27,122	LE AGENCY: MANAGED BY F 0 0 0 0	O 0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	977,242 45,480 27,122
PHASE: CONSTRUCTION DDR	ON / RESPONSIBLE AGENCY: 124,471	MANAGED BY FDOT	0	0	0	0	0	124,471

PAGE 9 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/07/2025 OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT TIME RUN: 11.31.23 MBRMPOTP

GAINESVILLE MTPO

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53,402	0	0	0	0	0	0	53,402	DS
1,422,191	0	0	0	0	0	0	1,422,191	GFSN
40,046	0	0	0	0	0	13,823	26,223	SA
2,685,843	0	0	0	0	0	0	2,685,843	SN
5,375,797	0	0	0	0	0	13,823	5,361,974	TOTAL 439344 1
5,375,797	0	0	0	0	0	13,823	5,361,974	TOTAL PROJECT:

TOTAL PROJECT:	5,361,974	13,823	0		0	0		0		ő	5,375,797
ITEM NUMBER: 439489	1	PROJECT DESCRIPTION			E) TO: SR22	22					*SIS*
DISTRICT:02 ROADWAY ID:26050000			COUNTY: A PR	LACHUA OJECT LENGTH	: 2.640MI				WORK:LIGHTIN NES EXIST/IMP		ADDED: 2/ 2/ 0
FUND	LESS THAN								GREATER THAN		ALL
CODE	2026	2026	2027	2028		2029	2030		2030		YEARS
PHASE: PRELIMIN	ARY ENGINEERING / RES	PONSIBLE AGENCY: MA	NAGED BY FDOT								
DIH	619	0	0		0	0		0		0	619
DS	45,417	0	0		0	0		0		0	45,417
HSP	299,993	0	0		0	0		0		0	299,993
PHASE: RAILROAD DS	& UTILITIES / RESPONS 66,454	SIBLE AGENCY: MANAG	ED BY FDOT		0	0		0		0	66.45
	·	· ·	_		Ü	Ü		Ü		J	00,15
	TION / RESPONSIBLE AGE 42,996	ENCY: MANAGED BY FI 0	TOOT		0	0		0		0	42,99
DDR DIH	2,111	0	0		0	0		0		0	2,11
DIH	24,429	0	0		0	0		0		0	24,42
HSP	693,363	1,455	0		0	0		0		0	694,81
PHASE: ENVIRONM	ENTAL / RESPONSIBLE A	GENCY: MANAGED BY F	DOT 0		0			0		0	2 10
1100			()		0	0		0		0	3,18
HSP	3,182				•			•		•	
HSP TOTAL 439489 1	3,182 1,178,564	1,455	0		0	0		0		0	1,180,01
TOTAL 439489 1 ITEM NUMBER: 439489 DISTRICT: 02	1,178,564		0 I:SR24(NE WALDO RD) COUNTY:A	FROM SOUTH	OF SR26 TO	· ·		TYPE OF	WORK:RESURFA NES EXIST/IMP	.CING	1,180,019 *SIS* ADDED: 4/4/0
	1,178,564 2	1,455	0 I:SR24(NE WALDO RD) COUNTY:A	FROM SOUTH (OF SR26 TO	· ·		TYPE OF	NES EXIST/IMP	.CING	*SIS*
TOTAL 439489 1 ITEM NUMBER:439489 DISTRICT:02 ROADWAY ID:26050000	1,178,564 2 LESS	1,455	0 I:SR24(NE WALDO RD) COUNTY:A	FROM SOUTH (OF SR26 TO	· ·		TYPE OF	NES EXIST/IMP GREATER	.CING	*SIS* ADDED: 4/ 4/ 0
TOTAL 439489 1 ITEM NUMBER: 439489 DISTRICT: 02	1,178,564 2	1,455	0 I:SR24(NE WALDO RD) COUNTY:A	FROM SOUTH (OF SR26 TO : 2.781MI	· ·	2030	TYPE OF	NES EXIST/IMP	.CING	*SIS*
TOTAL 439489 1 ITEM NUMBER:439489 DISTRICT:02 ROADWAY ID:26050000 FUND	1,178,564 2 LESS THAN	1,455 PROJECT DESCRIPTION	0 I:SR24(NE WALDO RD) COUNTY:A PR	FROM SOUTH (LACHUA OJECT LENGTH	OF SR26 TO : 2.781MI	NORTH OF SR222	2030	TYPE OF	NES EXIST/IMP GREATER THAN	.CING	*SIS* ADDED: 4/ 4/ 0
TOTAL 439489 1 ITEM NUMBER: 439489 DISTRICT: 02 ROADWAY ID: 26050000 FUND CODE PHASE: PRELIMIN	1,178,564 2 LESS THAN 2026 ARY ENGINEERING / RESI	1,455 PROJECT DESCRIPTION 2026 PONSIBLE AGENCY: MF	I:SR24(NE WALDO RD) COUNTY:A PR 2027 ANAGED BY FDOT	FROM SOUTH (LACHUA OJECT LENGTH	OF SR26 TO: 2.781MI	NORTH OF SR222	2030	TYPE OF LAI	NES EXIST/IMP GREATER THAN	CING ROVED/	*SIS* ADDED: 4/ 4/ 0 ALL YEARS
TOTAL 439489 1 ITEM NUMBER: 439489 DISTRICT: 02 ROADWAY ID: 26050000 FUND CODE PHASE: PRELIMIN DDR	1,178,564 2 LESS THAN 2026 ARY ENGINEERING / RESI 530,188	1,455 PROJECT DESCRIPTION 2026 PONSIBLE AGENCY: MA	I:SR24(NE WALDO RD) COUNTY:A PR 2027 ANAGED BY FDOT	FROM SOUTH (LACHUA DJECT LENGTH 2028	OF SR26 TO: 2.781MI	NORTH OF SR222 2029 0	2030	TYPE OF LAI	NES EXIST/IMP GREATER THAN	CING ROVED/	*SIS* ADDED: 4/ 4/ 0 ALL YEARS 530,18
TOTAL 439489 1 ITEM NUMBER: 439489 DISTRICT: 02 ROADWAY ID: 26050000 FUND CODE —— PHASE: PRELIMIN DDR DIH	1,178,564 2 LESS THAN 2026 ARY ENGINEERING / RESI 530,188 34,268	1,455 PROJECT DESCRIPTION 2026 PONSIBLE AGENCY: MF 0 0	I:SR24(NE WALDO RD) COUNTY:A PR 2027 ANAGED BY FDOT 0	FROM SOUTH (LACHUA DJECT LENGTH	OF SR26 TO : 2.781MI	NORTH OF SR222 2029 0 0	2030	TYPE OF LAI	NES EXIST/IMP GREATER THAN	CING ROVED/A	*SIS* ADDED: 4/ 4/ 0 ALL YEARS 530,18 34,26
TOTAL 439489 1 ITEM NUMBER: 439489 DISTRICT: 02 ROADWAY ID: 26050000 FUND CODE ——— PHASE: PRELIMIN DDR DIH DS	1,178,564 2 LESS THAN 2026 ARY ENGINEERING / RESS 530,188 34,268 34,268 527,801	1,455 PROJECT DESCRIPTION 2026 PONSIBLE AGENCY: MF 0 0 0	I:SR24(NE WALDO RD) COUNTY:A PR 2027 ANAGED BY FDOT 0	FROM SOUTH (LACHUA OJECT LENGTH 2028	OF SR26 TO : 2.781MI O O O O O O O O O O O O O O O O O O O	NORTH OF SR222 2029 0 0 0	2030	TYPE OF LAI	NES EXIST/IMP GREATER THAN	CING ROVED/	*SIS* ADDED: 4/ 4/ 0 ALL YEARS 530,18 34,26 527,80
TOTAL 439489 1 ITEM NUMBER: 439489 DISTRICT: 02 ROADWAY ID: 26050000 FUND CODE —— PHASE: PRELIMIN DDR DIH	1,178,564 2 LESS THAN 2026 ARY ENGINEERING / RESI 530,188 34,268	1,455 PROJECT DESCRIPTION 2026 PONSIBLE AGENCY: MF 0 0	I:SR24(NE WALDO RD) COUNTY:A PR 2027 ANAGED BY FDOT 0	FROM SOUTH (LACHUA OJECT LENGTH 2028	OF SR26 TO : 2.781MI	NORTH OF SR222 2029 0 0	2030	TYPE OF LAI	NES EXIST/IMP GREATER THAN	CING ROVED/A	*SIS* ADDED: 4/ 4/ 0 ALL YEARS 530,18 34,26 527,80
TOTAL 439489 1 ITEM NUMBER: 439489 DISTRICT: 02 ROADWAY ID: 26050000 FUND CODE PHASE: PRELIMIN DDR DIH DS SA PHASE: RAILROAD	1,178,564 2 LESS THAN 2026 ARY ENGINEERING / RESI 530,188 34,268 527,801 149,927 & UTILITIES / RESPONS	1,455 PROJECT DESCRIPTION 2026 PONSIBLE AGENCY: MF 0 0 0 0 SIBLE AGENCY: MANAGEMENT OF THE PROPERTY OF T	I:SR24(NE WALDO RD) COUNTY:A PR 2027 ANAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0	FROM SOUTH (LACHUA OJECT LENGTH 2028	OF SR26 TO: : 2.781MI 0 0 0 0 0	NORTH OF SR222 2029 0 0 0 0 0	2030	TYPE OF LAI	NES EXIST/IMP GREATER THAN	CING ROVED/.	*SIS* ADDED: 4/ 4/ 0 ALL YEARS 530,18 34,26 527,80 149,92
TOTAL 439489 1 ITEM NUMBER: 439489 DISTRICT: 02 ROADWAY ID: 26050000 FUND CODE PHASE: PRELIMIN DDR DIH DS SA PHASE: RAILROAD DDR	1,178,564 2 LESS THAN 2026 ARY ENGINEERING / RESI 530,188 34,268 527,801 149,927 & UTILITIES / RESPON: 12,230	1,455 PROJECT DESCRIPTION 2026 PONSIBLE AGENCY: MARGO 0 0 SIBLE AGENCY: MANAGO	I:SR24(NE WALDO RD) COUNTY:A PR 2027 ANAGED BY FDOT GED BY FDOT 0	FROM SOUTH (LACHUA OJECT LENGTH 2028	OF SR26 TO : 2.781MI O O O O O O O O O O O O O O O O O O O	NORTH OF SR222 2029 0 0 0	2030	TYPE OF LAI	NES EXIST/IMP GREATER THAN	CING ROVED/	*SIS* ADDED: 4/ 4/ 0 ALL YEARS 530,18 34,26 527,80 149,92
TOTAL 439489 1 ITEM NUMBER: 439489 DISTRICT: 02 ROADWAY ID: 26050000 FUND CODE PHASE: PRELIMIN DDR DIH DS SA PHASE: RAILROAD DDR PHASE: CONSTRUC	1,178,564 2 LESS THAN 2026 ARY ENGINEERING / RESI 530,188 34,268 527,801 149,927 & UTILITIES / RESPONS 12,230 TION / RESPONSIBLE AG	1,455 PROJECT DESCRIPTION 2026 PONSIBLE AGENCY: MAD 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	I:SR24(NE WALDO RD) COUNTY:A PR 2027 ANAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	FROM SOUTH (LACHUA OJECT LENGTH 2028	OF SR26 TO : 2.781MI O O O O O O O	NORTH OF SR222 2029 0 0 0 0	2030	TYPE OF LAI	NES EXIST/IMP GREATER THAN	CING ROVED/.	*SIS* ADDED: 4/ 4/ 0 ALL YEARS 530,18 34,26 527,80 149,92
TOTAL 439489 1 ITEM NUMBER: 439489 DISTRICT: 02 ROADWAY ID: 26050000 FUND CODE ——— PHASE: PRELIMIN DDR DIH DS SA PHASE: RAILROAD DDR PHASE: CONSTRUC ACNR	1,178,564 2 LESS THAN 2026 ARY ENGINEERING / RESI 530,188 34,268 527,801 149,927 & UTILITIES / RESPON: 12,230 TION / RESPONSIBLE AGE 6,210,955	1,455 PROJECT DESCRIPTION 2026 PONSIBLE AGENCY: MANAGED BY FI 0 0 ENCY: MANAGED BY FI	I:SR24(NE WALDO RD) COUNTY:A PR 2027 NAGED BY FDOT GED BY FDOT OOT	FROM SOUTH (LACHUA OJECT LENGTH 2028	OF SR26 TO : 2.781MI 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NORTH OF SR222 2029 0 0 0 0	2030	TYPE OF LAI	NES EXIST/IMP GREATER THAN	CING ROVED/.	*SIS* ADDED: 4/ 4/ 0 ALL YEARS 530,18 34,26 527,80 149,92 12,23
TOTAL 439489 1 ITEM NUMBER: 439489 DISTRICT: 02 ROADWAY ID: 26050000 FUND CODE PHASE: PRELIMIN DDR DIH DS SA PHASE: RAILROAD DDR PHASE: CONSTRUC ACNR ACSA	1,178,564 2 LESS THAN 2026 ARY ENGINEERING / RESI 530,188 34,268 527,801 149,927 & UTILITIES / RESPON: 12,230 TION / RESPONSIBLE AG 6,210,955 593,548	1,455 PROJECT DESCRIPTION 2026 PONSIBLE AGENCY: MANAGE SIBLE AGENCY: MANAGE ENCY: MANAGED BY FIT 0 148,434	I:SR24(NE WALDO RD) COUNTY:A PR 2027 ANAGED BY FDOT GED BY FDOT OOT OO	FROM SOUTH (LACHUA OJECT LENGTH 2028	OF SR26 TO : 2.781MI	2029 0 0 0 0 0 0	2030	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NES EXIST/IMP GREATER THAN	CING ROVED/.	*SIS* ADDED: 4/ 4/ 0 ALL YEARS 530,18 34,26 527,80 149,92 12,23 6,210,95 741,98
TOTAL 439489 1 ITEM NUMBER: 439489 DISTRICT: 02 ROADWAY ID: 26050000 FUND CODE PHASE: PRELIMIN DDR DIH DS SA PHASE: RAILROAD DDR PHASE: CONSTRUC ACNR ACSA DDR	1,178,564 2 LESS THAN 2026 ARY ENGINEERING / RESI 530,188 34,268 527,801 149,927 & UTILITIES / RESPON: 12,230 TION / RESPONSIBLE AGE 6,210,955 593,548 2,032,327	1,455 PROJECT DESCRIPTION 2026 PONSIBLE AGENCY: MA 0 0 SIBLE AGENCY: MANAGE ENCY: MANAGED BY FI 148,434 0	I:SR24(NE WALDO RD) COUNTY:A PR 2027 ANAGED BY FDOT GED BY FDOT OOT OO O	FROM SOUTH (LACHUA OJECT LENGTH 2028	OF SR26 TO : 2.781MI	NORTH OF SR222 2029 0 0 0 0 0 0	2030	TYPE OF LAI	NES EXIST/IMP GREATER THAN	CING ROVED/.	*SIS* ADDED: 4/ 4/ 0 ALL YEARS 530,18 34,26 527,80 149,92 12,23 6,210,95 741,98 2,032,32
TOTAL 439489 1 ITEM NUMBER: 439489 DISTRICT: 02 ROADWAY ID: 26050000 FUND CODE ——— PHASE: PRELIMIN DDR DIH DS SA PHASE: RAILROAD DDR PHASE: CONSTRUC ACNR ACSA DDR DIH DIH DS DDR DIH	LESS THAN 2026 ARY ENGINEERING / RESI 530,188 34,268 527,801 149,927 & UTILITIES / RESPON: 12,230 TION / RESPONSIBLE AG 6,210,955 593,548 2,032,327 0	1,455 PROJECT DESCRIPTION 2026 PONSIBLE AGENCY: MANACO SIBLE AGENCY: MANACO ENCY: MANAGED BY FI 0 148,434 0 54,883	I:SR24(NE WALDO RD) COUNTY:A PR 2027 ANAGED BY FDOT GED BY FDOT OOT OO O	FROM SOUTH (LACHUA OJECT LENGTH 2028	OF SR26 TO : 2.781MI 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NORTH OF SR222 2029 0 0 0 0 0 0 0	2030	TYPE OF LAI	NES EXIST/IMP GREATER THAN	CING ROVED/.	*SIS* ADDED: 4/ 4/ 0 ALL YEARS 530,18 34,26 527,80 149,92 12,23 6,210,95 741,98 2,032,32 54,88
FOTAL 439489 1 ITEM NUMBER: 439489 DISTRICT: 02 ROADWAY ID: 26050000 FUND CODE PHASE: PRELIMIN DDR DIH DS SA PHASE: RAILROAD DDR PHASE: CONSTRUC ACNR ACSA DDR DIH DS DIH DS DDR DIH DS DDR DIH DS DDR	LESS THAN 2026 ARY ENGINEERING / RESI 530,188 34,268 527,801 149,927 & UTILITIES / RESPON: 12,230 TION / RESPONSIBLE AG 6,210,955 593,548 2,032,327 0 140,623	1,455 PROJECT DESCRIPTION 2026 PONSIBLE AGENCY: MA 0 0 SIBLE AGENCY: MANAGE ENCY: MANAGED BY FI 148,434 0	I:SR24(NE WALDO RD) COUNTY:A PR 2027 ANAGED BY FDOT GED BY FDOT OOT OO O	FROM SOUTH (LACHUA OJECT LENGTH 2028	OF SR26 TO : 2.781MI	NORTH OF SR222 2029 0 0 0 0 0 0	2030	TYPE OF LAI	NES EXIST/IMP GREATER THAN	CING ROVED/.	*SIS* ADDED: 4/ 4/ 0 ALL YEARS 530,18 34,26 527,80 149,92 12,23 6,210,95 741,98 2,032,32 54,88 140,62
TOTAL 439489 1 ITEM NUMBER: 439489 DISTRICT: 02 ROADWAY ID: 26050000 FUND CODE ——— PHASE: PRELIMIN DDR DIH DS SA PHASE: RAILROAD DDR PHASE: CONSTRUC ACNR ACSA DDR DIH DIH DS DDR DIH DIA	LESS THAN 2026 ARY ENGINEERING / RESI 530,188 34,268 527,801 149,927 & UTILITIES / RESPON: 12,230 TION / RESPONSIBLE AGE 6,210,955 593,548 2,032,327 0 140,623 27,896	1,455 PROJECT DESCRIPTION 2026 PONSIBLE AGENCY: MANAGE SIBLE AGENCY: MANAGE ENCY: MANAGED BY FIT 0 148,434 0 54,883	I:SR24(NE WALDO RD) COUNTY:A PR 2027 ANAGED BY FDOT GED BY FDOT OOT OOO OOO OOO OOO OOO OOO OOO OO	FROM SOUTH (LACHUA OJECT LENGTH 2028	OF SR26 TO: : 2.781MI 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2030	O C C C C C C C C C C C C C C C C C C C	NES EXIST/IMP GREATER THAN	CING ROVED/.	*SIS* ADDED: 4/ 4/ 0 ALL YEARS 530,18 34,26 527,80 149,92 12,23 6,210,95 741,98 2,032,32 54,88 140,62
TOTAL 439489 1 ITEM NUMBER: 439489 DISTRICT: 02 ROADWAY ID: 26050000 FUND CODE ——— PHASE: PRELIMIN DDR DIH DS SA PHASE: RAILROAD DDR PHASE: CONSTRUC ACNR ACSA DDR DIH DS LF	LESS THAN 2026 ARY ENGINEERING / RESI 530,188 34,268 527,801 149,927 & UTILITIES / RESPON: 12,230 TION / RESPONSIBLE AGE 6,210,955 593,548 2,032,327 0 140,623 27,896	1,455 PROJECT DESCRIPTION 2026 PONSIBLE AGENCY: MANAGED BY FI 0 148,434 0 54,883 0 0	I:SR24(NE WALDO RD) COUNTY:A PR 2027 ANAGED BY FDOT SED BY FDOT OOT OO O	FROM SOUTH (LACHUA OJECT LENGTH 2028	OF SR26 TO : 2.781MI	2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2030	TYPE OF LAI	NES EXIST/IMP GREATER THAN	CING ROVED/.	*SIS* ADDED: 4/ 4/ 0 ALL YEARS 530,18 34,26 527,80 149,92 12,23 6,210,95 741,98 2,032,32 54,88 140,62 27,89
TOTAL 439489 1 ITEM NUMBER: 439489 DISTRICT: 02 ROADWAY ID: 26050000 FUND CODE PHASE: PRELIMIN DDR DIH DS SA PHASE: RAILROAD DDR PHASE: CONSTRUC ACNR ACSA DDR DIH DS LF PHASE: ENVIRONM	LESS THAN 2026 ARY ENGINEERING / RESI 530,188 34,268 527,801 149,927 & UTILITIES / RESPON: 12,230 TION / RESPONSIBLE AG 6,210,955 593,548 2,032,327 0 140,623 27,896 ENTAL / RESPONSIBLE AG	1,455 PROJECT DESCRIPTION 2026 PONSIBLE AGENCY: MANAGE SIBLE AGENCY: MANAGE ENCY: MANAGED BY FI 0 148,434 0 54,883 0 0 GENCY: MANAGED BY F	I:SR24(NE WALDO RD) COUNTY:A PR 2027 ANAGED BY FDOT GED BY FDOT OOT OOO OOO OOO OOO OOO OOO OOO OO	FROM SOUTH (LACHUA OJECT LENGTH 2028	OF SR26 TO: : 2.781MI 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2030	O C C C C C C C C C C C C C C C C C C C	NES EXIST/IMP GREATER THAN	CING ROVED/.	*SIS* ADDED: 4/ 4/ 0

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

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HIGHWAYS

ITEM NUMBER:439498 1 DISTRICT:02 ROADWAY ID:26020000	1	PROJECT DESCRIPTION		ST) @ SE WILLISTO TY:ALACHUA PROJECT LENGTH						WORK:INTERSE		*NON-SIS* IMPROVEMENT ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028		2029		2030		GREATER THAN 2030		ALL YEARS
PHASE: PRELIMINARY HSP	ENGINEERING / RESI 28,622	PONSIBLE AGENCY: MA 0	NAGED BY ALACE	IUA COUNTY BOARD (OF COUNTY 0		0		0		0	28,622
PHASE: PRELIMINARY HSP	ENGINEERING / RESI	PONSIBLE AGENCY: MA 0	NAGED BY FDOT	0	0		0		0		0	244
PHASE: CONSTRUCTION HSP	N / RESPONSIBLE AGI 122,493	ENCY: MANAGED BY AL	ACHUA COUNTY E	BOARD OF COUNTY	0		0		0		0	122,493
DHASE: CONSTRUCTION	v / PESDONSTRIE ACI	ENCY: MANAGED BY FD	OΨ									
ACSS	1,187	783	01	0	0		0		0		0	1,970
HSP	7,387	45		0	0		0		0		0	7,432
TOTAL 439498 1	159,933	828		0	0		0		0		0	160,761
TOTAL PROJECT:	159,933	828		U	0		0		0		0	160,761
ITEM NUMBER:439500 1 DISTRICT:02 ROADWAY ID:26500000		PROJECT DESCRIPTION		TH AVE TY:ALACHUA PROJECT LENGTH	: .200M	I				WORK:INTERSE		*NON-SIS* IMPROVEMENT ADDED: 2/2/0
FUND CODE	LESS THAN 2026	2026	2027	2028		2029		2030		GREATER THAN 2030		ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESI	PONSIBLE AGENCY: MA	NAGED BY ALACH	IUA COUNTY BOARD (OF COUNTY							
HSP	71,914	0		0	0		0		0		0	71,914
PHASE: PRELIMINARY HSP	ENGINEERING / RESI 631	PONSIBLE AGENCY: MA 0	NAGED BY FDOT	0	0		0		0		0	631
PHASE: CONSTRUCTION			ACHUA COUNTY E									
HSP	158,887	0		0	0		0		0		0	158,887
		ENCY: MANAGED BY FD	OT	0	0		0		0		0	1
ACSS HSP	1 21,528	0 2,693		0	0		0		0		0	1 24,221
TOTAL 439500 1	252,961	2,693		0	Ö		0		Ö		Ö	255,654
TOTAL PROJECT:	252,961	2,693		0	0		0		0		0	255,654
ITEM NUMBER:439527 1 DISTRICT:02 ROADWAY ID:26004000	1	PROJECT DESCRIPTION		224 TO SR329/MAIN TTY:ALACHUA PROJECT LENGTH		I				WORK:LANDSCA		*NON-SIS*
FUND CODE	LESS THAN 2026	2026	2027	2028		2029		2030		GREATER THAN 2030		ALL YEARS
PHASE: PRELIMINARY			NAGED BY FDOT	0	0		0		0		0	111 212
DDR DIH	111,313 15,300	0		0	0		0		0		0	111,313 15,300
DS	20,155	0		0	Ö		Ö		Ő		0	20,155
PHASE: CONSTRUCTION DDR DIH	N / RESPONSIBLE AGI 301,022 8,033	ENCY: MANAGED BY FD 0 19,089	OT	0	0		0		0		0	301,022 27,122

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS

DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP

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DS	46,374	0	0	0	0	0	0	46,374
TOTAL 439527 1	502,197	19,089	0	0	0	0	0	521,286
MOMAL DROITEGE	E00 10E	10 000	^	•	^	^	•	E01 00C

TOTAL 439527 1 TOTAL PROJECT:	502,197 502,197	19,089 19,089	0		0	0		0	0	521,286 521,286
ITEM NUMBER:439533 1 DISTRICT:02 ROADWAY ID:26080000	F	PROJECT DESCRIPTION	COUNTY: A						F WORK:LANDSCAPING ANES EXIST/IMPROVED	*SIS* /ADDED: 2/ 0/ 0
FUND T	ESS CHAN 1026	2026	2027	2028		2029	2030		GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY EN DDR DIH DS	GINEERING / RESF 302,289 12,052 25,495	PONSIBLE AGENCY: MAI 0 2,948 0	NAGED BY FDOT 0 0 0		0 0 0	0 0 0		0 0 0	0 0 0	302,28 15,00 25,49
PHASE: CONSTRUCTION /										
DDR DIH DS TOTAL 439533 1	1,234,414 3,174 85,970 1,663,394	0 64,095 0 67,043	0 0 0		0 0 0 0	0 0 0 0		0 0 0 0	0 0 0	1,234,41 67,26 85,97 1,730,43
TOTAL PROJECT:	1,663,394	67,043	0		0	0		0	0	1,730,437
ITEM NUMBER:441160 1 DISTRICT:02 ROADWAY ID:26000000	F	PROJECT DESCRIPTION	COUNTY: A		TO NW 6				F WORK:SIDEWALK ANES EXIST/IMPROVED	*NON-SIS* /ADDED: 2/ 0/ 0
FUND T	ESS THAN 1026	2026	2027	2028		2029	2030		GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY EN SA SR2T	GINEERING / RESF 24,515 38,581	PONSIBLE AGENCY: MAI 0 0	NAGED BY CITY OF G 0 0		0 0	0		0	0	24,51 38,58
PHASE: PRELIMINARY EN					_					
LF SR2T	622,940 9,394	0	0		0 0	0		0	0 0	622,94 9,39
PHASE: CONSTRUCTION / SR2T	RESPONSIBLE AGE 443,412	ENCY: MANAGED BY CIT	TY OF GAINESVILLE 0		0	0		0	0	443,412
PHASE: CONSTRUCTION /										
SR2T TOTAL 441160 1	13,663 1,152,505	2,591 2,591	0 0		0 0	0 0		0 0	0 0	16,254 1,155,09 6
TOTAL PROJECT:	1,152,505	2,591	0		0	0		0	0	1,155,096
ITEM NUMBER:441218 1 DISTRICT:02 ROADWAY ID:26506001	F	PROJECT DESCRIPTION	COUNTY: A						F WORK:SIDEWALK ANES EXIST/IMPROVED.	*NON-SIS*
	ESS		PR	OUECI LENGIH.	1.034MI			Li₽	GREATER	/ADDED: 2/ 2/ 0
	'HAN 1026	2026	2027	2028		2029	2030		THAN 2030	ALL YEARS
PHASE: PRELIMINARY EN	GINEERING / RESE 114,672	PONSIBLE AGENCY: MAN	NAGED BY ALACHUA C		COUNTY 0	0		0	0	114,672
PHASE: PRELIMINARY EN	GINEERING / RESE 722	PONSIBLE AGENCY: MAI 537	NAGED BY FDOT		0	0		0	0	1,259

PAGE 12 GAINESVILLE MTPO

TOTAL PROJECT:

8,243,336

80,941

HIGHWAYS

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

PHASE: CONSTRUCTION /	RESPONSIBLE AGENCY: M	ANAGED BY ALACHUA COU	NTY BOARD OF COUNT	Y				
ACSS	379,062	0	0	0	0	0	0	379,062
HSP	2,262	0	0	0	0	0	0	2,262
PHASE: CONSTRUCTION /	RESPONSIBLE AGENCY: M	ANAGED BY FDOT						
ACSS	76,105	1,632	0	0	0	0	0	77,737
HSP	3,939	0	0	0	0	0	0	3,939
TOTAL 441218 1	576,762	2,169	0	0	0	0	0	578,931
TOTAL PROJECT:	576,762	2,169	0	0	0	0	0	578,931

ITEM NUMBER: 441219 1 PROJECT DESCRIPTION: NE 53RD AVE @ ANIMAL SERVICES DRIVE *NON-SIS* TYPE OF WORK: INTERSECTION IMPROVEMENT DISTRICT:02 COUNTY: ALACHUA ROADWAY ID:26000110 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY 75,454 0 0 0 75,454 HSP 0 0 0 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,153 0 0 0 0 0 2,153 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY ACSS 6,003 0 0 0 0 0 6,003 587,693 0 587,693 HSP 0 0 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 5,083 ACSA 5,083 ACSS 854 3,134 0 0 0 0 0 3,988 HSP 5,781 61 0 0 0 0 0 5,842 TOTAL 441219 1 683,021 3,195 0 0 0 0 0 686,216 3,195 TOTAL PROJECT: 683,021 0 0 0 0 0 686,216

ITEM NUMBER:443258 1 DISTRICT:02 ROADWAY ID:26080000	P	ROJECT DESCRIPTION:SR20(COUNTY: ALACHU				WORK:RESURFACING NES EXIST/IMPROVED/	*SIS* ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2026	2026 202	27 2	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY	V ENGINEERING / RESP	ONSIBLE AGENCY: MANAGED	RY FDOT					
DDR	721,470	0	0	0	0	0	0	721,470
DS	71,274	0	0	0	0	0	0	71,274
SA	21,966	0	0	0	0	0	0	21,966
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
ACSA	429,955	0	0	0	0	0	0	429,955
DDR	373,880	0	0	0	0	0	0	373,880
DIH	0	15,390	0	0	0	0	0	15,390
DS	36,216	0	0	0	0	0	0	36,216
NHPP	6,294,677	5,989	0	0	0	0	0	6,300,666
SA	293,898	59,562	0	0	0	0	0	353,460
TOTAL 443258 1	8,243,336	80,941	0	0	0	0	0	8,324,277

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

1,711

9,968

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HIGHWAYS

ITEM NUMBER: 445061 2 PROJECT DESCRIPTION: CITY OF GAINESVILLE/UF ARTERIAL CORRIDOR *NON-SIS* TYPE OF WORK: TRAFFIC CONTROL DEVICES/SYSTEM DISTRICT: 02 COUNTY: ALACHUA ROADWAY ID:26070000 PROJECT LENGTH: 1.121MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2028 2030 YEARS 2026 2026 2027 2029 2030 CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 36,176 1,763 0 0 Ω 0 0 37,939 TSM PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 DITS 999,990 Ω 0 0 999,990 TOTAL 445061 2 1,036,166 0 0 1,037,929 1,763 O 0 n 1,037,929 TOTAL PROJECT: 1,036,166 1,763 ٥ ٥ 0 ٥ 0 ITEM NUMBER: 447005 1 PROJECT DESCRIPTION: PUSHBUTTON SR24 FROM SEYDEL STREET TO US 301 *NON-SIS* DISTRICT:02 COUNTY: ALACHUA TYPE OF WORK: TRAFFIC CONTROL DEVICES/SYSTEM ROADWAY ID:26050065 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 Λ 0 1,000 DTH 0 1,000 TOTAL 447005 1 ٥ 1,000 0 n 0 1,000 ITEM NUMBER: 447005 2 PROJECT DESCRIPTION: PUSH BUTTON SR200(US301)SID MARTIN HWY FROM SE 75TH AVE TO SE 69TH AVE *NON-SIS* DISTRICT:02 COUNTY: ALACHUA TYPE OF WORK: TRAFFIC CONTROL DEVICES/SYSTEM ROADWAY ID:26060000 PROJECT LENGTH: .206MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN ALL THAN CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 6,001 DTH 2,449 3,552 0 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 937 0 0 0 0 0 937 DDR TOTAL 447005 2 2,449 4,489 0 0 0 0 0 6,938 TOTAL PROJECT: 2,449 5,489 0 0 0 n 0 7,938 ITEM NUMBER: 447032 1 PROJECT DESCRIPTION:SR222(39TH AVE) FROM NW 95TH BLVD TO NW 40TH TERRACE *SIS* DISTRICT:02 COUNTY: ALACHUA TYPE OF WORK: RESURFACING ROADWAY ID:26005000 PROJECT LENGTH: 3.451MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND ALL THAN THAN CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 DDR 868,755 0 0 0 0 0 868,755 DS 70,889 0 0 Ω 0 0 0 70,889 SA 247,505 0 0 0 0 0 0 247,505 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 516 0 0 0 0 0 0 516

DDR

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

0

35,271

728,221

906,058

906,058

0

15,871

15,871

15,871

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS

TOTAL 447475 1

TOTAL PROJECT:

PAGE 14 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/07/2025 OFFICE OF WORK PROGRAM TIME RUN: 11.31.23 MPO ROLLFORWARD REPORT MBRMPOTP

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DER 2,075,243 0 0 0 0 0 0 0 0 2,075 LIN 2,709,896 54.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			-	-					-	
DIH				0	0		•	•	•	
DS 2,709,896 0 0 0 0 0 0 0 0 0 0 2,705 LEFP 1,24,329 0 0 0 0 0 0 0 0 0 0 0 174 RP 1,159,339 29,406 0 0 0 0 0 0 0 188 AL 447032 1 13,018,152 83,711 0 0 0 0 0 0 0 13,101 AL PROJECT: 13,018,152 83,711 0 0 0 0 0 0 0 13,101 AL PROJECT: 13,018,152 83,711 0 0 0 0 0 0 0 13,101 AL PROJECT: 13,018,152 83,711 0 0 0 0 0 0 0 13,101 AL PROJECT: 13,018,152 83,711 0 0 0 0 0 0 0 0 13,101 AL PROJECT: 13,018,152 83,711 0 0 0 0 0 0 0 0 13,101 AL PROJECT: 13,018,152 83,711 0 0 0 0 0 0 0 0 13,101 AL PROJECT: 13,018,152 83,711 0 0 0 0 0 0 0 0 0 13,101 AL PROJECT: 13,018,152 83,711 0 0 0 0 0 0 0 0 0 0 0 13,101 AL PROJECT: 13,018,152 83,711 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			-	0	0		-	•	•	54,3
LF 72,402 0 0 0 0 0 0 0 77 NHPP 1,876,727 29,406 0 0 0 0 0 0 0 1.87 NA 44703 1 159,333 29,406 0 0 0 0 0 0 0 0 1.87 AL 48703 1 159,333 29,406 0 0 0 0 0 0 0 1.87 AL 48703 1 13,018,152 83,711 0 0 0 0 0 0 0 13,203 AL PROJECT 13,018,152 83,711 0 0 0 0 0 0 13,203 AL PROJECT 15,018,152 83,711 0 0 0 0 0 0 0 13,203 MNUMBER:44703 1 PROJECT DESCRIPTION:SR24(KENNARD ST) IN MALDO FROM NE 148TH AVE TO NE 144TH AVE TO				0	0		•	•		
NHPP			•	0	0		0	•	0	
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## NUMBER: 447475 1			•	0	Ü		•	•	•	
MA PROJECT: 13,018,152 83,711 0 0 0 0 0 0 13,101 MA NUMBER: 447203 1 PROJECT DESCRIPTION: SR24 (KENNARD ST) IN WALDO FROM NE 148TH AVE TO NE 144TH AVE TYPE OF WORK: RIGID PAVEMENT RECORDSTRUCT URMAY 10:26050065 PROJECT LENGTH: .315MI TYPE OF WORK: RIGID PAVEMENT RECORDSTRUCT URMAY 10:26050065 PROJECT LENGTH: .315MI TYPE OF WORK: RIGID PAVEMENT RECORDSTRUCT URMAY 10:26050065 PROJECT LENGTH: .315MI TYPE OF WORK: RIGID PAVEMENT RECORDSTRUCT URMAY 10:26050065 PROJECT LENGTH: .315MI TYPE OF WORK: RIGID PAVEMENT RECORDSTRUCT URMAY 10:26050065 PROJECT LENGTH: .315MI TYPE OF WORK: RIGID PAVEMENT RECORDSTRUCT URMAY 10:26050065 PROJECT LENGTH: .315MI TYPE OF WORK: RIGID PAVEMENT RECORDSTRUCT URMAY 10:26050065 PROJECT LENGTH: .315MI TYPE OF WORK: RIGID PAVEMENT RECORDSTRUCT URMAY 10:26050065 PROJECT LENGTH: .315MI TYPE OF WORK: RIGID PAVEMENT RECORDSTRUCT URMAY 10:26050065 PROJECT LENGTH: .315MI TYPE OF WORK: RIGID PAVEMENT RECORDSTRUCT URMAY 10:26050065 PROJECT LENGTH: .315MI TYPE OF WORK: RIGID PAVEMENT RECORDSTRUCT URMAY 10:26050065 PROJECT LENGTH: .151MI TYPE OF WORK: RIGID PAVEMENT RECORDSTRUCT URMAY 10:26050065 PROJECT LENGTH: .151MI TYPE OF WORK: INTERSECTION IMPROVEMENT RECORDSTRUCT URMAY 10:2612000 PROJECT LENGTH: .151MI TYPE OF WORK: INTERSECTION IMPROVEMENT RECORDSTRUCT LENGTH: .151MI TYPE OF WORK: INTERSECTION IMPROVEMENT RECORDS				Ü	Ü		U	ŭ	0	188,7
MINIMER: 447203 1 PROJECT DESCRIPTION: SR24 (KENNARD ST) IN WALDO FROM NE 148TH AVE TO NE 144TH AVE **NON-STREET*: 02 **COUNTY: ALLACHUA** **DRAY ID: 26050065** **ETECT: 02 **DRAY ID: 26050065** **ETECT: 03 **COUNTY: ALLACHUA** **PROJECT LENGTH: .315MI** **LANES KXIST/IMPROVED/ADDED: 2/ 2/ **COUNTY: ALLACHUA** **PROJECT LENGTH: .315MI** **LANES KXIST/IMPROVED/ADDED: 2/ 2/ **COUNTY: ALLACHUA** **PROJECT LENGTH: .315MI** **COUNTY: ALLACHUA** **COUNTY: ALLACHUA** **COUNTY: ALLACHUA** **COUNTY: ALLACHUA** **COUNTY: ALLACHUA** **COUNTY: ALLACHUA** **PROJECT LENGTH: .315MI** **COUNTY: ALLACHUA** **COUNTY: ALLACHUA** **PROJECT LENGTH: .151MI** **PROJECT LENGTH: .151MI** **COUNTY: ALLACHUA** **PROJECT LENGTH: .151MI** **COUNTY: ALLACHUA** **COUNTY: ALLACH	TOTAL 447032 1	13,018,152	83,711	0	0		0	0	0	13,101,8
TRICT: 02	TOTAL PROJECT:	13,018,152	83,711	0	0		0	0	0	13,101,8
FUND THAN COOR 2026 2026 2026 2027 2028 2029 2030 THAN ALL YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR	TEM NUMBER:447203 1 DISTRICT:02 OADWAY ID:26050065	PROJ	ECT DESCRIPTION:SR.	COUNTY: ALA	CHUA		144TH AVE			
FUND THAN COOR 2026 2026 2026 2027 2028 2029 2030 THAN ALL YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR		IECC						CDEAT	ED.	
CODE 2026 2026 2027 2028 2029 2030 2030 YEARS	TITLE								LK	
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DDR 591 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0										
DIH	PHASE: PRELIMINAR	Y ENGINEERING / RESPONS	IBLE AGENCY: MANAG	ED BY FDOT						
DS	DDR	591	0	0	0		0	0	0	!
DS	DIH	0	40,869	0	0		0	0	0	40,8
SA 386,271 74,435 0 0 0 0 0 0 0 460 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP DDR 0 0 0 437,457 0 0 0 0 0 437 DIH 0 0 0 5,641,325 0 0 0 0 0 0 437 DIH 0 0 0 5,212 0 0 0 0 0 0 25 SA 0 0 0 267,334 0 0 0 0 0 0 267 SAL 447203 1 412,682 115,304 6,351,328 0 0 0 0 0 0 6,875 MAL PROJECT: 412,682 115,304 6,351,328 0 0 0 0 0 6,875 MM NUMBER: 447475 1 PROJECT DESCRIPTION:NW 97TH BLVD AND SR222(NW 39TH AVE) TRICIT:02 DWAY ID: 26512000 PROJECT LENGTH: .15IMI TYPE OF WORK: INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 2/0/ PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY HSP 172,457 0 0 0 0 0 0 0 0 172 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP 5,380 0 0 0 0 0 0 0 5 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY HSP 5,380 0 0 0 0 0 0 5 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY HSP 5,380 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				Ō	0		0	0	0	25,8
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**RAL PROJECT: 412,682 115,304 6,351,328 0 0 0 0 0 6,879 M NUMBER: 447475 1	SA	0	0	267,334	0		0	0	0	267,3
**RAL PROJECT: 412,682 115,304 6,351,328 0 0 0 0 0 6,879 M NUMBER: 447475 1	OTAL 447203 1	412,682	115,304	6,351,328	0		0	0	0	6,879,3
M NUMBER: 447475 1 PROJECT DESCRIPTION:NW 97TH BLVD AND SR222(NW 39TH AVE) TRICT: 02 COUNTY: ALACHUA DWAY ID: 26512000 PROJECT LENGTH: .151MI LESS FUND THAN CODE 2026 2026 2027 2028 2029 2030 GREATER THAN ALL CODE 2026 2026 2027 2028 2029 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY HSP 172,457 0 0 0 0 0 0 0 0 0 0 0 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP 5,380 0 0 0 0 0 0 0 0 5 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY HSP 5,380 0 0 0 0 0 0 0 5					0		0	0	0	6,879,3
COUNTY: ALACHUA DWAY ID: 26512000 LESS FUND THAN CODE 2026 2026 2027 2028 2029 2030 TYPE OF WORK: INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 2/ 0/ GREATER THAN ALL THAN ALL THAN ALL THAN ALL 2030 THAN		112,002	113,301	0,331,320						
FUND THAN CODE 2026 2027 2028 2029 2030 THAN ALL YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY HSP 172,457 0 0 0 0 0 0 0 0 172 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP 5,380 0 0 0 0 0 0 0 5 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY	TEM NUMBER:447475 1 ISTRICT:02 OADWAY ID:26512000	PROJ	ECT DESCRIPTION:NW	COUNTY: ALA	CHUA	MI				
CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY HSP 172,457 0 0 0 0 0 0 0 172 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP 5,380 0 0 0 0 0 0 5 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY									ER	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY HSP 172,457 0 0 0 0 0 0 0 0 0 172 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP 5,380 0 0 0 0 0 0 0 5 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY										
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HSP 172,457 0 0 0 0 0 0 0 0 172 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP 5,380 0 0 0 0 0 0 0 5 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY						Y	0	0	0	172
HSP 5,380 0 0 0 0 0 0 0 0 0 5 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY	nor	1/2,43/	U	U	U		U	U	U	1/2,
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY								•		
	HSP	5,380	0	0	0		0	0	0	5,3
		,								
	PHASE: CONSTRUCTION	ON / RESPONSIBLE AGENCY	: MANAGED BY ALACHI	JA COUNTY BOARD C	F COUNTY		0	0	0	720

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TOTAL PROJECT:

9,917,295

441,412

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

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MBRMPOTP

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HIGHWAYS

ITEM NUMBER: 447629 3 PROJECT DESCRIPTION: SR24A/SR331(SE WILLISTON ROAD) AT HAWTHORNE TRAIL CROSSING
DISTRICT: 02 COUNTY: ALACHIA TYPE OF WORK: TRAFFIC S

DISTRICT: 02 ROADWAY ID: 26050000		PROUBET DESCRIPTION		Y:ALACHUA PROJECT L	·	II	CROSSIN	G		F WORK:TRAFFIC ANES EXIST/IMP		L UPDATE ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2026	2026	2027	202	8	2029		2030		GREATER THAN 2030		ALL YEARS
		SPONSIBLE AGENCY: MA	ANAGED BY FDOT									
DIH DS	10,747 5,448			0 0	0 0		0 0		0		0	18,000 5,448
PHASE: RIGHT OF	WAY / RESPONSIBLE A	GENCY: MANAGED BY FI	OOT									
DIH DS	1,759 513	0		0	0 0		0		0		0	1,759 513
PHASE: RAILROAD DS	& UTILITIES / RESPO	NSIBLE AGENCY: MANAG 0		0	0		0		0		0	13,484
DHASE: CONSTRUCT	•	GENCY: MANAGED BY FI	OOT									,
ARPA	698,278		501	0	0		0		0		0	698,278
DDR	45,329	0		0	0		0		0		0	45,329
DIH	62,225			0	0		0		0		0	63,000
DS TOTAL 447629 3	725 838,508			0	0 0		0 0		0 0		0	725 846,53 6
				·	ŭ		Ū		·		Ū	
ITEM NUMBER: 447629 4 DISTRICT: 02		PROJECT DESCRIPTION		H AVE Y:ALACHUA						F WORK:TRAFFIC		
ROADWAY ID:26030000				PROJECT L	ENGTH: .088M	II			LA	ANES EXIST/IMP	ROVED/	ADDED: 2/ 2/ 0
FUND	LESS THAN									GREATER THAN		ALL
CODE	2026	2026	2027	202	8	2029		2030		2030		YEARS
DIIACE: DDEI IMINA	DV ENGINEEDING / DE	SPONSIBLE AGENCY: MA	MACED BY EDOT									
DIH	0	1,001	ANAGED BI FDOI	0	0		0		0		0	1,001
TOTAL 447629 4	0	-,		0	0		0		0		0	1,001
TOTAL PROJECT:	838,508	9,029		0	0		0		0		0	847,537
ITEM NUMBER:447962 1 DISTRICT:02 ROADWAY ID:26050000		PROJECT DESCRIPTION		Y:ALACHUA	(US441) TO SOU					F WORK:RESURFA ANES EXIST/IMP		*SIS* ADDED: 4/ 4/ 0
	LESS									GREATER		
FUND CODE	THAN 2026	2026	2027	202	8	2029		2030		THAN 2030		ALL YEARS
PHASE: PRELIMINA	RY ENGINEERING / RE	SPONSIBLE AGENCY: MA	ANAGED BY FDOT									
DDR	307,275			0	0		0		0		0	307,275
DIH	2,787	0		0	0		0		0		0	2,78
DS SA	42,092 721,347	0		0	0		0		0		0	42,092 721,345
	·	v		O	Ü		U		· ·		O	721,51
PHASE: RAILROAD DS	& UTILITIES / RESPO	NSIBLE AGENCY: MANAG 0	PED BA EDOL	0	0		0		0		0	9,772
		GENCY: MANAGED BY FI	OOT									
ACNR	3,743,315			0	0		0		0		0	4,095,302
CARL	210,000			0	0		0		0		0	210,000
DDR DIH	718,804 193			0	0		0		0		0	718,804 62,272
DS	3,712,471	02,079		0	0		0		0		0	3,712,471
LF	54,692	_		Ö	0		0		0		Ö	54,692
SA	394,547	27,346		0	0		Ō		0		0	421,893
TOTAL 447962 1	9,917,295	441,412		0	0		0		0		0	10,358,70
TOTAL PROJECT:	9.917.295			0	0		0		0		0	10.358.70

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10,358,707

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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MBRMPOTP

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HIGHWAYS

ROADWAY ID:26050000			PRO	JECT LENGTH:	10.711MI			NES EXIST/IMPROVED/	ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	203	0	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMIN	ARY ENGINEERING / RES	PONSIBLE AGENCY: MA	ANAGED BY FDOT						
DDR	503,000	0	0		0	0	0	0	503,000
DIH	4,011	0	0		0	0	0	0	4,011
DS SA	124,376 1,286,880	0	0		0	0	0 0	0 0	124,376 1,286,880
PHASE: CONSTRUC	TION / RESPONSIBLE AG	ENCY: MANAGED BY FI	DOT						
ACNR	250,000	0			0	0	0	0	250,000
DDR	478,997	0	0		0	0	0	0	478,997
DIH	0	256,300	0		0	0	0	0	256,300
DS	6,086,194	0	0		0	0	0	0	6,086,194
LF	8,008	0	0		0	0	0	0	8,008
NHRE	15,464,213	0			0	0	0	0	15,464,213
SA	415,563	74,986	0		0	0	0	0	490,549
TOTAL 447964 1	24,621,242	331,286	0		0	0	0	0	24,952,528
TOTAL PROJECT:	24,621,242	331,286	0		0	0	0	0	24,952,528
ITEM NUMBER:449844 DISTRICT:02 ROADWAY ID:26090000		PROJECT DESCRIPTION	N:SR24(SW ARCHER RD) COUNTY:AI PRO		4TH ST) .428MI			WORK:TRAFFIC SIGNA	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	203	0	GREATER THAN 2030	ALL YEARS
ACSS	ARY ENGINEERING / RES	2,772			0	0	0	0	25,311
	WAY / RESPONSIBLE AG								
DDR	33,057	93,548	0		0	0	0	0	126,605
DIH	23,358	6,642	0		0	0	0	0	30,000
DS	21,042	0	0		0	0	0	0	21,042
PHASE: CONSTRUCT	TION / RESPONSIBLE AG	ENCY: MANAGED BY FI 0			0	0	0	0	1,751,340
TOTAL 449844 1	99,996	102,962			0	0	0	0	1,954,298
TOTAL PROJECT:	99,996	102,962			0	0	0	0	1,954,298
ITEM NUMBER: 454462 DISTRICT: 02 ROADWAY ID: 26010000		PROJECT DESCRIPTION	N:SR25(US441) FROM N COUNTY:AL PRC			PING PUSH BUTTO	TYPE OF	WORK:LANDSCAPING NES EXIST/IMPROVED/	*NON-SIS* ADDED: 2/ 2/ 0
	LESS							GREATER	
FUND	THAN							THAN	ALL
CODE	2026	2026	2027	2028	2029	203	0	2030	YEARS
		DONGTRI E AGENCY: Y	ANACED DV EDOE						
DITAGE. DDEL TATA			ANAGED BY EDUT						
PHASE: PRELIMINA					0	Λ	n	n	44 035
DDR	44,035	0	0		0	0	0	0	
DDR DIH	44,035 0	0 5,000	0		0	0	0	0	5,000
DDR	44,035	0	0						44,035 5,000 49,035 49,03 5

GAINESVILLE MTPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

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HIGHWAYS

ITEM NUMBER:456222 1 DISTRICT:02 ROADWAY ID:26260000		PROJECT DESCRIE		OUNTY:ALACHUA	3) FENCING IN A	LACHUA CO - PERM		E OF WORK:EMERGENCY LANES EXIST/IMPRO	*NON-SIS* OPERATIONS VED/ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028	l	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINAR	RY ENGINEERING	/ RESPONSIBLE AGENCY	: MANAGED BY FDO)T					
ACER DER		0 12,	168 352	0	0	0		0	0 12,168 0 1,352
	on / proposar	-,		Ü	o o	Ü		v	0 1,332
ACER	ON / RESPONSIE	BLE AGENCY: MANAGED E 0 136,		0	0	0		0	0 136,279
DER			142	0	0	0		0	0 15,142
TOTAL 456222 1		0 164,	941	0	0	0		0	0 164,941
ITEM NUMBER:456222 5 DISTRICT:02 ROADWAY ID:26260000		PROJECT DESCRIE		HELENE I-75(SR9 DUNTY:ALACHUA PROJECT LE		LACHUA CO - PERM		E OF WORK:EMERGENCY	*NON-SIS* OPERATIONS VED/ADDED: 6/ 0/ 0
101121111 12 2020000				11100201 22	., 01111				VEB/18828 0, 0, 0
FUND CODE	LESS THAN 2026	2026	2027	2028		2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINAF ACER	RY ENGINEERING	/ RESPONSIBLE AGENCY	: MANAGED BY FDC 948	T 0	0	0		0	0 1,948
DER		0	216	0	0	0		0	0 216
PHASE: CONSTRUCT	ON / RESPONSTE	BLE AGENCY: MANAGED E	SY FDOT						
ACER		0 12,	617	0	0	0		0	0 12,617
DER TOTAL 456222 5			401 182	0 0	0	0		0	0 1,401 0 16,182
		20,		·	·	· ·		O .	
ITEM NUMBER:456222 6 DISTRICT:02 ROADWAY ID:26260000		PROJECT DESCRIE		HELENE I-75(SR9 DUNTY:ALACHUA PROJECT LE		LACHUA CO - PERM		E OF WORK:EMERGENCY LANES EXIST/IMPRO	*NON-SIS* OPERATIONS VED/ADDED: 3/ 3/ 0
FUND	LESS	0005	0005	0000		0000	0000	GREATER THAN	ALL
CODE	2026	2026	2027	2028	·	2029	2030	2030	YEARS
PHASE: PRELIMINAF ACER	RY ENGINEERING	/ RESPONSIBLE AGENCY	: MANAGED BY FDO	TO 0	0	0		0	0 480
PHASE: CONSTRUCT:	ON / RESPONSIE	BLE AGENCY: MANAGED E	Y FDOT						
ACER			278	0	0	0		0	0 6,278
DER TOTAL 456222 6		0 0 7,	633 391	0 0	0 0	0 0		0 0	0 633 0 7,391
ITEM NUMBER: 456222 7			TION:HURRICANE H	HELENE I-75(SR9	3) FENCING IN A	LACHUA CO - PERM		E OF WORK:EMERGENCY	*NON-SIS*
ROADWAY ID:26260000				PROJECT LE	NGTH: .453MI				VED/ADDED: 3/ 3/ 0
	LESS							GREATER	
FUND CODE	THAN 2026	2026	2027	2028	l 	2029	2030	THAN 2030	ALL YEARS
PHASE: PRELIMINAF ACER	RY ENGINEERING	/ RESPONSIBLE AGENCY	: MANAGED BY FDC	OT 0	0	0		0	0 563
	ON / RESPONSIE	BLE AGENCY: MANAGED E							
ACER DER			212 726	0	0	0		0	0 7,212 0 726
TOTAL 456222 7			501	0	0	0		0	0 8,501

GAINESVILLE MTPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

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HIGHWAYS

ITEM NUMBER:456222 8 PROJECT DESCRIPTION: HURRICANE HELENE I-75(SR93) FENCING IN ALACHUA CO - PERMANENT REPAIR *NON-SIS* COUNTY: ALACHUA DISTRICT:02 TYPE OF WORK: EMERGENCY OPERATIONS ROADWAY ID:26260000 PROJECT LENGTH: .638MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL 2030 2026 2026 2027 2028 2029 2030 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 ACER 0 1.824 1,824 DER 0 202 0 0 0 0 0 202 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 11,233 ACER 11,233 0 DER Ω 1.248 Ω Ω Ω Ω Ω 1,248 14,507 14,507 TOTAL 456222 8 0 0 0 0 ITEM NUMBER: 456222 9 PROJECT DESCRIPTION: HURRICANE HELENE I-75(SR93) FENCING IN ALACHUA CO - PERMANENT REPAIR *NON-SIS* TYPE OF WORK: EMERGENCY OPERATIONS DISTRICT:02 COUNTY: ALACHUA ROADWAY ID:26260000 PROJECT LENGTH: .567MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN AT.T. CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 543 0 0 0 0 0 543 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACER 6,984 0 0 0 0 0 6,984 DER 703 0 0 0 0 703 0 Ω TOTAL 456222 9 0 8,230 0 0 0 0 0 8,230 TOTAL PROJECT: 0 219,752 0 0 0 0 0 219,752 ITEM NUMBER: 457082 1 PROJECT DESCRIPTION: HURRICANE HELENE I-75(SR93) FENCING IN ALACHUA CO - PERMANENT REPAIR *NON-SIS* DISTRICT:02 TYPE OF WORK: EMERGENCY OPERATIONS COUNTY: ALACHUA ROADWAY ID:26260000 PROJECT LENGTH: .164MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 573 ACER 0 573 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACER 0 7,316 0 0 0 0 0 7,316 DER 736 0 0 736 TOTAL 457082 1 8,625 0 8,625 ITEM NUMBER: 457082 2 PROJECT DESCRIPTION: HURRICANE HELENE I-75(SR93) FENCING IN ALACHUA CO - PERMANENT REPAIR *NON-SIS* DISTRICT:02 COUNTY: ALACHUA TYPE OF WORK: EMERGENCY OPERATIONS ROADWAY ID:26260000 PROJECT LENGTH: .294MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 ACER 0 399 0 0 0 0 399 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACER 0 5,363 0 0 0 0 0 5,363 DER 0 543 0 0 0 0 0 543 TOTAL 457082 2 6,305 0 0 0 0 6,305

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

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HIGHWAYS

ITEM NUMBER: 457082 3 PROJECT DESCRIPTION: HURRICANE HELENE I-75(SR93) FENCING IN ALACHUA CO - PERMANENT REPAIR *NON-SIS* TYPE OF WORK: EMERGENCY OPERATIONS COUNTY: ALACHUA DISTRICT:02 ROADWAY ID:26260000 PROJECT LENGTH: .148MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL 2030 2026 2026 2027 2028 2029 2030 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 498 ACER 0 498 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 ACER 0 6,480 0 0 0 6,480 0 DER 0 653 0 0 0 0 653 TOTAL 457082 3 7,631 0 0 0 0 0 7,631 ITEM NUMBER: 457082 4 PROJECT DESCRIPTION: HURRICANE HELENE I-75(SR93) FENCING IN ALACHUA CO - PERMANENT REPAIR *NON-SIS* TYPE OF WORK: EMERGENCY OPERATIONS DISTRICT: 02 COUNTY: ALACHUA ROADWAY ID:26260000 PROJECT LENGTH: .610MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL 2029 2030 CODE 2026 2026 2027 2028 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,304 0 0 0 0 0 1,304 ACER 0 DER 100 0 0 0 0 0 100 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 ACER 8,811 0 0 0 0 8,811 DER 775 0 0 0 0 0 Ω 775 TOTAL 457082 4 0 10,990 0 0 0 0 0 10,990 ITEM NUMBER: 457082 5 PROJECT DESCRIPTION: HURRICANE HELENE I-75(SR93) FENCING IN ALACHUA CO - PERMANENT REPAIR *NON-SIS* DISTRICT:02 TYPE OF WORK: EMERGENCY OPERATIONS COUNTY: ALACHUA ROADWAY ID:26260000 PROJECT LENGTH: .276MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 398 0 0 Ω 0 0 398 ACER 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 5,363 ACER 5,363 DER 0 543 0 0 0 0 0 543 TOTAL 457082 5 6,304 0 0 0 6,304 ITEM NUMBER:457082 6 PROJECT DESCRIPTION: HURRICANE HELENE I-75(SR93) FENCING IN ALACHUA CO - PERMANENT REPAIR *NON-SIS* DISTRICT: 02 TYPE OF WORK: EMERGENCY OPERATIONS COUNTY: ALACHUA ROADWAY ID:26260000 PROJECT LENGTH: .378MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER THAN FUND THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACER 0 2,614 0 0 0 0 0 2,614 DER 0 291 0 0 0 0 0 291 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACER 20,090 0 0 0 0 0 20,090

PAGE 20	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 07/07/2025
	OFFICE OF WORK PROGRAM	TIME RUN: 11.31.23
GAINESVILLE MTPO	MPO ROLLFORWARD REPORT	MBRMPOTP

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HIGHWAYS

DER 0 2,232 0 0 0 0 0 2,232 TOTAL 457082 6 0 25,227 0 0 0 0 0 25,227 TOTAL PROJECT: 65,082 0 0 0 0 0 65,082 0 TOTAL DIST: 02 157,488,804 18,414,236 72,529,584 0 2,258,067 5,206,329 0 255,897,020 TOTAL HIGHWAYS 157,488,804 18,414,236 72,529,584 0 2,258,067 5,206,329 0 255,897,020 GAINESVILLE MTPO ===========

FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/07/2025 OFFICE OF WORK PROGRAM TIME RUN: 11.31.23 MPO ROLLFORWARD REPORT MBRMPOTP

TRANSIT

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	LL REVENUE CREDITS AS	MATCH TO FEDERAL	ACHUA GRANT / GAINESVILLE	LARGE UZA		TYPE OF WORK:TRANSIT I	MPROVEMENT
		PRO	JECT LENGTH: .000			LANES EXIST/IMPRO	OVED/ADDED: 0/ 0/ 0
LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
ESPONSIBLE AGENCY: 0 0 0	MANAGED BY GAINESVIL 10,660,817 10,660,817 10,660,817	0 0 0	0 0 0	0 0 0		0 0 0	0 10,660,817 0 10,660,817 0 10,660,817
	PROJECT DESCRIPTION:G			NT 5339(C)		TYPE OF WORK:CAPITAL F	*NON-SIS* OR FIXED ROUTE
		PRO	JECT LENGTH: .000			LANES EXIST/IMPRO	OVED/ADDED: 0/ 0/ 0
LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
ESPONSIBLE AGENCY: 0 0 0 0	MANAGED BY GAINESVIL 26,490,000 6,622,500 33,112,500 33,112,500	0 0 0 0	0 0 0 0	0 0 0 0		0 0 0 0	0 26,490,000 0 6,622,500 0 33,112,500 0 33,112,500
	PROJECT DESCRIPTION:C	COUNTY: AL	ACHUA	3			*NON-SIS* RRIDOR IMPROVEMENTS DVED/ADDED: 0/ 0/ 0
LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
/ RESPONSIBLE AGEN 0 0 0 0 0 0	CY: MANAGED BY GAINES 1,764,843 32,251 1,797,094 1,797,094 45,570,411 45,570,411	VILLE 1,497,094 1,497,094 1,497,094 1,497,094	1,497,094 0 1,497,094 1,497,094 1,497,094	1,497,094 0 1,497,094 1,497,094 1,497,094		0 0 0 0	0 6,256,125 0 32,251 0 6,288,376 0 6,288,376 0 50,061,693 0 50,061,693
	THAN 2026 EESPONSIBLE AGENCY: 0 0 0 0 LESS THAN 2026 EESPONSIBLE AGENCY: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	THAN 2026 2026 EESPONSIBLE AGENCY: MANAGED BY GAINESVIL 0 10,660,817 0 10,660,817 0 10,660,817 PROJECT DESCRIPTION:G LESS THAN 2026 2026 EESPONSIBLE AGENCY: MANAGED BY GAINESVIL 0 26,490,000 0 6,622,500 0 33,112,500 0 33,112,500 PROJECT DESCRIPTION:C LESS THAN 2026 2026 PROJECT DESCRIPTION:C LESS THAN 2026 2026 PROJECT DESCRIPTION:C 1,764,843 0 32,251 0 1,7797,094 0 1,797,094	LESS THAN 2026 2026 2026 2027 DESPONSIBLE AGENCY: MANAGED BY GAINESVILLE 0 10,660,817 0 0 10,660,817 0 0 10,660,817 0 0 10,660,817 0 PROJECT DESCRIPTION:GAINESVILLE RTS FT COUNTY:AL ARGE UZA PRO LESS THAN 2026 2026 2026 2026 2027 DESPONSIBLE AGENCY: MANAGED BY GAINESVILLE 0 26,490,000 0 0 6,622,500 0 0 33,112,500 0 0 33,112,500 0 0 33,112,500 0 0 78,622,500 0 0 33,112,500 0 0 33,112,500 0 0 33,112,500 0 0 33,112,500 0 0 1,764,843 1,497,094 0 1,764,843 1,497,094 0 1,797,094 1,497,094 0 1,797,094 1,497,094	LESS THAN 2026 2026 2026 2027 2028 ESPONSIBLE AGENCY: MANAGED BY GAINESVILLE 0 10,660,817 0 0 0 0 10,660,817 0 0 0 0 10,660,817 0 0 0 0 10,660,817 0 0 0 0 10,660,817 0 0 0 0 10,660,817 0 0 0 0 10,660,817 0 0 0 0 10,660,817 0 0 0 0 10,660,817 0 0 0 0 10,660,817 0 0 0 0 0 0 10,660,817 0 0 0 0 0 0 10,660,817 0 0 0 0 0 0 10,660,817 0 0 0 0 0 0 10,660,817 0 0 0 0 0 0 10,660,817 0 0 0 0 0 0 10,660,817 0 0 0 0 0 0 0 10,660,817 0 0 0 0 0 0 0 10,660,817 0 0 0 0 0 0 0 10,660,817 0 0 0 0 0 0 0 10,660,817 0 0 0 0 0 0 0 10,660,817 0 0 0 0 0 0 0 0 10,660,817 0 0 0 0 0 0 0 0 10,660,817 0 0 0 0 0 0 0 0 10,660,817 0 0 0 0 0 0 0 0 0 10,660,817 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LESS THAN 2026 2026 2026 2027 2028 2029 EESPONSIBLE AGENCY: MANAGED BY GAINESVILLE 0 10,660,817 0 0 0 0 0 10,660,817 0 0 0 0 0 10,660,817 0 0 0 0 0 10,660,817 0 0 0 0 0 10,660,817 0 0 0 0 0 10,660,817 0 0 0 0 0 10,660,817 0 0 0 0 0 10,660,817 0 0 0 0 0 10,660,817 0 0 0 0 0 10,660,817 0 0 0 0 0 0 10,660,817 0 0 0 0 0 0 10,660,817 0 0 0 0 0 0 10,660,817 0 0 0 0 0 0 10,660,817 0 0 0 0 0 0 10,660,817 0 0 0 0 0 0 10,660,817 0 0 0 0 0 0 10,660,817 0 0 0 0 0 0 0 10,660,817 0 0 0 0 0 0 0 10,660,817 0 0 0 0 0 0 0 10,660,817 0 0 0 0 0 0 0 10,660,817 0 0 0 0 0 0 0 0 10,660,817 0 0 0 0 0 0 0 0 10,660,817 0 0 0 0 0 0 0 0 10,660,817 0 0 0 0 0 0 0 0 10,660,817 0 0 0 0 0 0 0 0 10,660,817 0 0 0 0 0 0 0 0 10,660,817 0 0 0 0 0 0 0 0 0 10,660,817 0 0 0 0 0 0 0 0 0 10,660,817 0 0 0 0 0 0 0 0 0 10,660,817 0 0 0 0 0 0 0 0 0 0 10,660,817 0 0 0 0 0 0 0 0 0 0 10,660,817 0 0 0 0 0 0 0 0 0 0 0 0 10,660,817 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LESS THAN 2026 2026 2027 2028 2029 2030 EESPONSIBLE AGENCY: MANAGED BY GAINESVILLE 0 10,660,817 0 0 0 0 0 10,660,817 0 0 0 0 0 10,660,817 0 0 0 0 0 10,660,817 0 0 0 0 0 10,660,817 0 0 0 0 0 10,660,817 0 0 0 0 0 10,660,817 0 0 0 0 0 26,490,000 0 0 0 0 EESPONSIBLE AGENCY: MANAGED BY GAINESVILLE 0 0 6,622,500 0 0 0 0 0 0 33,112,500 0 0 0 0 0 0 33,112,500 0 0 0 0 0 0 33,112,500 0 0 0 0 0 0 76,622,500 1 0 0 0 0 0 1,797,094 1,497,094 1,497,094 1,497,094 1,497,094 0 1,797,094 1,497,094	LESS THAN 2026 2026 2026 2027 2028 2029 2030 THAN 2030 ESPONSIBLE AGENCY: MANAGED BY GAINSVILLE 10,660,817 0 0 0 0 0 0 0 0 10,660,817 0 0 0 0 0 0 0 0 10,660,817 0 0 0 0 0 0 0 0 10,660,817 0 0 0 0 0 0 0 0 10,660,817 0 0 0 0 0 0 0 0 10,660,817 0 0 0 0 0 0 0 0 10,660,817 0 0 0 0 0 0 0 0 0 10,660,817 0 0 0 0 0 0 0 0 0 10,660,817 0 0 0 0 0 0 0 0 0 0 10,660,817 0 0 0 0 0 0 0 0 0 0 0 26,490,000 0 0 0 0 0 0 0 0 0 0 0 0 6,622,500 0 0 0 0 0 0 0 0 0 33,112,500 0 0 0 0 0 0 0 0 0 0 33,112,500 0 0 0 0 0 0 0 0 0 0 0 33,112,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

ITEM NUMBER: 439181 7

TOTAL MISCELLANEOUS

GRAND TOTAL

22 GAINESVILLE MTPO

914,938

158,403,742

35,393

64,020,040

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

NON-SIS

MBRMPOTP

950,331

306,909,044

MISCELLANEOUS -----

PROJECT DESCRIPTION: ALACHUA COUNTY TRAIL REHABILITATION STUDY

TYPE OF WORK: BIKE PATH/TRAIL DISTRICT:02 COUNTY: ALACHUA ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2026 2026 2027 2028 2029 2030 2030 YEARS CODE PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,000 0 0 0 0 0 5,000 SA 0 TALU 187,500 0 0 0 0 0 187,500 TOTAL 439181 7 187,500 5,000 192,500 0 0 0 0 0 TOTAL PROJECT: 187,500 192,500 5,000 0 0 0 0 0 ITEM NUMBER: 455548 1 PROJECT DESCRIPTION: ALACHUA COUNTY POST LANDFALL DISASTER RECOVERY - MILTON *NON-SIS* TYPE OF WORK: EMERGENCY OPERATIONS DISTRICT:02 COUNTY: ALACHUA LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: .000 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 25,000 0 25,000 0 0 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 520,367 5,393 0 0 0 0 525,760 FEMA 207,071 0 0 0 0 0 0 207,071 30,393 TOTAL 455548 1 727,438 0 0 0 0 0 757,831 TOTAL PROJECT: 727,438 30,393 0 0 0 0 0 757,831 TOTAL DIST: 02 914,938 35,393 0 0 0 0 0 950,331

0

1,497,094

0

3,755,161

0

5,206,329

0

0

0

74,026,678