

VII. Action Item C

August 13, 2025

MEETING MEMORANDUM

To: Technical Advisory Committee/ Citizens Advisory Committee

From: Brad Thoburn

Subject: Transportation Improvement Program Modification

RECOMMENDATION

It is recommended that the Metropolitan Transportation Planning Organization Board approve the Transportation Improvement Program (TIP) Modification that provides additional planning funds for Fiscal Year 2025-26.

BACKGROUND

MPOs are required by 23 United States Code (USC) 134(j) to develop a Transportation Improvement Program (TIP). MPOs, in cooperation with FDOT and public transportation operators, develop the TIP per 23 Code of Federal Regulations (CFR) 450.326(a).

The CFR defines the TIP as a prioritized listing/program of transportation projects covering four years that is developed and formally adopted by an MPO as part of the metropolitan transportation planning process, consistent with the Long-Range Transportation Plan (LRTP), and required for projects to be eligible for funding under 23 USC, 49 USC Chapter 53, and [23 CFR 450.104]. State law requires the TIP to cover an additional year, for a total of five years [s.339.175(8)(c)(1), Florida Statutes (FS)]. The TIP reflects short-term investment priorities developed from the Metropolitan Transportation Planning Organization's Long-Range Transportation Plan and the annual List of Priority Projects (LOPP) approved by the MTPO.

The Florida Department of Transportation (FDOT) has requested a modification to the TIP to include additional planning funds, in the amount of \$74,631, provided for Fiscal Year 2025-26.

The TIP modification form is attached, as well as the revised cover page for the TIP, and updated pages referencing the additional planning funds provided.

Attachment





(October 1, 2025 to September 30 2026; October 1, 2026 to September 30 2027; October 1, 2027 to September 30 2028; October 1, 2028 to September 30 2029; and October 1, 2029 to September 30 2030)

Adopted June 2, 2025 Modified August 19, 2025

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area





Transportation Improvement Program

Fiscal Years 2025-26 to 2029-30

(Fiscal Year 2025-26 - October 1, 2025 to September 30, 2026) (Fiscal Year 2026-27 - October 1, 2026 to September 30, 2027) (Fiscal Year 2027-28 - October 1, 2027 to September 30, 2028) (Fiscal Year 2028-29 - October 1, 2028 to September 30, 2029) (Fiscal Year 2029-30 - October 1, 2029 to September 30, 2030)

ENDORSEMENT

This Transportation Improvement Program has been developed consistent with federal and state requirements and approved on June 2, 2025 by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area 2009 NW 67 Place

1. Gainesville, Florida 32653-1603

Commissioner Marihelen Wheeler, Chair

The preparation of this report has been financed in part through grants from the Federal Highway Administration and Federal Transit Administration, United States Department of Transportation, under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Section 104(f)] of Title 23, United States Code. The contents of this report do not necessarily reflect the official views or policy of the United States Department of Transportation.

Approved by the

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

10 SW 2nd Ave Gainesville, FL 32601 352.374.5249

With Assistance from:
Florida Department of Transportation District Two
2198 Edison Avenue, MS 2806
Jacksonville, FL 32204-2730
(904) 360-5414

June 2, 2025 Modified August 19, 2025

Table 4 Total Project Costs/Planned Expenditures

Source		Costs/Planned Expenditures									
Source	2025-26	2026-27	2027-28	28 2028-29 2029-30	Total						
Total	\$89,675,798	\$158,170,675	\$102,979,143	\$42,075,450	\$45,598,055	\$438,499,121					

Table 5 Total Project Revenues

C		Revenues										
Source	2025-26	2026-27	2027-28	2028-29	2029-30	- Total						
Federal	\$37,207,865	\$32,027,918	\$48,137,814	\$16,052,917	\$17,446,213	\$150,872,727						
State	\$44,773,149	\$118,428,479	\$47,233,187	\$17,809,573	\$21,179,453	\$249,423,841						
Local	\$7,694,784	\$7,714,278	\$7,608,142	\$8,212,960	\$6,972,389	\$38,202,553						
Total	\$89,675,798	\$158,170,675	\$102,979,143	\$42,075,450	\$45,598,055	\$438,499,121						

Disclaimer - The "Total Project Cost" amount displayed for each of the federal and state funded projects in the TIP represents ten years of programming in the Florida Department of Transportation's Work Program database for projects on the Strategic Intermodal System (Fiscal Years 2018-19 through 2027-28) and five years in the Work Program for non-Strategic Intermodal System projects (Fiscal Years 2025-26 through 2029-30), plus historical cost information for all projects having expenditures paid by the Florida Department of Transportation prior to Fiscal Year 2025-26. For a more comprehensive description of the total cost of a particular project for all project phases, please refer to the Year 2045 Long-Range Transportation Plan.

C. Project Selection

The project selection process for the development of this TIP has been conducted in accordance with federal requirements, specifically, Title 23 United States Code and Federal Regulations Section 450.332(b). In accordance with the Florida Department of Transportation Metropolitan Planning Organization Handbook, the Metropolitan Transportation Planning Organization consults with review agencies for comments. The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area receives comments from various agencies and advisory groups to develop its transportation project priority recommendations. These priorities are contained in the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area List of Priority Projects, which is submitted annually to the Florida Department of Transportation.

C. Planning/Administrative Activity

Table 8 Planning/Administrative Activity

			Fiscal Year (FY) Costs / Project Phase (see Table 2)									
Planning	g / Administration Activity	Phase	Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding	Total Funding	Fund Code Table 1	
	5 / Automocration / Courte	150	· ug	Transportat		_02, _0	_0_0	_0_5 50	· amamig	· aa	rabio 2	
Type Work	Transportation Planning	Planning	1,596,752						-	5,780,955	PL	
Project Location	AT: Gainesville Metropolitan Area	_										
Project Description	Unified Planning Work Program											
	FY 2024-25/2025-26; 2024-25/2026-27											
	FY 2027-28/2028-29											
FDOT Finance Number	4393185			865,552 PLN							PL	
	4393186				767,631 PLN	767,631 PLN					PL	
	4393187						767,629 PLN	767,629 PLN			PL	
	PL Carryover			24,000 PLN	24,000 PLN	24,000 PLN	24,000 PLN				LF	
				152,131 PLN							PL	
Responsible Agency	МТРО											
SIS / Non-SIS	Non-SIS											
LRTP Consistency	VS, P-2, P-3											
LRTP ID	-											
Federal Funds	Yes	All Phases	1,596,752							5,780,955		
									Sum			
		F	ederal Funding	1,017,683	767,631	767,631	767,629	767,629	4,088,203			
			State Funding	0	0	0	0	0	0			
			Local Funding	24,000	24,000	24,000	24,000	0	96,000			
			Total Funding	1,041,683	791,631	791,631	791,629	767,629	4,184,203			

Planning/Administrative Projects:

FDOT - Florida Department of Transportation; FTA - Federal Transit Administration; ID - Identification; LF - Local Funds; PL - Metropolitan Planning; PLN - Planning; SIS- Strategic Intermodal System

Exhibit I - 1 **Revision Log** Fiscal Years 2025-26 to 2029-30 **Transportation Improvement Program**

	rtation Impr ogram Revis			Project Description					
Number	Approval Date	Purpose	Table	FDOT Identification Number	Type Work	Project Year	Project Funding	Fund Code Table 3	
25-1*	6/13/25	Add Funds	8	4393185	GAINESVILLE MPO FY 2024/2025- 2025/2026 UPWP	2026	\$865,552	PL	
-	-	-	-	-	-	-	-	-	
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Ave - Avenue; Blvd - Boulevard; CR- County Road; ft - Feet; NE - Northeast; NW - Northwest; Rd - Road; SR - State Road; St - Street; SW - Southwest; Terr -Terrace; W – West *Administrative Modification

Appendix J: Roll Forward Report

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM DATE RUN: 07/07/2025 PAGE 1 TIME RUN: 11.31.23 MBRMPOTP GAINESVILLE MTPO MPO ROLLFORWARD REPORT -----HIGHWAYS -----ITEM NUMBER: 207611 5 PROJECT DESCRIPTION:SR222(NW 39TH AVE) FROM E OF NW 40TH TERR TO NW 24TH BLVD *SIS* TYPE OF WORK: RESURFACING DISTRICT: 02 ROADWAY ID: 26005000 COUNTY: ALACHUA PROJECT LENGTH: 1.739MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 GREATER LESS THAN ALL YEARS THAN CODE 2026 2027 2028 2029 2030 2030 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 22.558 22.558 ACSA 133,804 17,796 17,796 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,817,127 DDR 1,817,127 DIH 23,361 23,361 1,547,533 DS LF 1,547,533 57,618 1,790,150 57,618 1,852,260 62,110 TOTAL 207611 5 5,383,264 88,793 5,472,057 ITEM NUMBER: 207611 7 PROJECT DESCRIPTION: SR222 (NE39TH AVE) AT NE28TH DR DISTRICT:02 ROADWAY ID:26005000 COUNTY: ALACHUA PROJECT LENGTH: TYPE OF WORK: PEDESTRIAN SAFETY IMPROVEMENT .093MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 GREATER THAN FUND THAN CODE 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,846 5,466 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 15,254 15,254 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSS DS 167,011 320,200 30,277 604,881 604,881 HSP TOTAL 207611 7 153,189 978,924 825,735 0 TOTAL PROJECT: 6,208,999 241,982 6,450,981 ITEM NUMBER: 207658 2 PROJECT DESCRIPTION: SR26 (W UNIVERSITY AVE) FROM GALE LEMERAND DR TO NW 14TH ST *NON-SIS* TYPE OF WORK: TRAFFIC OPS IMPROVEMENT DISTRICT: 02 COUNTY: ALACHUA ROADWAY ID:26070000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN CODE 2026 2026 2027 2028 2029 2030 2030 VEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 23,274 20,035 215,400 23,274 DTH 215,400 DS PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,011 5,011 ACSS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 4,981 564,094 DDR 564,094 DIH 90.227 90.227 43,811 43,811

PAGE 2 GAINESVILLE MTPO			FLORIDA DEPARTMENT OFFICE OF W MPO ROLLFO ======== HIGHWAYS	ORK PROGRAM RWARD REPORT				RUN: 07/07/2025 ME RUN: 11.31.23 MBRMPOTE
HSP TOTAL 207658 2 TOTAL PROJECT:	2,419,448 3,381,302 3,381,302	0 4,979 4,979	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	2,419,448 3,386,281 3,386,281
ITEM NUMBER:207668 3 DISTRICT:02 ROADWAY ID:26070000	PRO	DJECT DESCRIPTION:SR26(N	COUNTY: ALACHUA	GT OF CR241 SOUTH TO	O WEST OF I-75(SR93)	TYPE OF WORK: RE. LANES EXIS	SURFACING F/IMPROVED/ADI	*SIS*
FUND	LESS THAN 2026	2026 2027	2028	2029	2030	GREATE THAN 2030	i i	ALL YEARS
PHASE: PRELIMINARY E DDR DIH DS SA	RNGINBERING / RESPON 639,546 35,118 609,830 320,408	ISIBLE AGENCY: MANAGED E 0 0 0 0 0	O O O O	0 0 0	0 0 0	0 0 0	0 0 0	639,546 35,118 609,830 320,408
PHASE: RIGHT OF WAY DS PHASE: RAILROAD & UT DDR	5,902	Y: MANAGED BY FDOT 0 SLE AGENCY: MANAGED BY F	O TOOT O	0	0	0	0	5,902 118.564
PHASE: CONSTRUCTION ACNR ACSA DDR D1H DS LF TOTAL 207668 3 TOTAL PROJECT:			0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	10,831,400 190,664 1,459,269 65,566 1,014,084 118,745 15,409,096
ITEM NUMBER:207794 4 DISTRICT:02 ROADWAY ID:26060000	PRO	JECT DESCRIPTION:SR200	US301) AT SE 57TH A' COUNTY:ALACHUA PROJECT LEI			TYPE OF WORK:TR LANES EXIS	AFFIC SIGNALS F/IMPROVED/ADI	*SIS*
FUND	LESS THAN 2026	2026 2027	2028	2029	2030	GREATE THAN 2030		ALL YEARS
PHASE: PRELIMINARY E DIH DS	ENGINEERING / RESPON 18,440 197,339	ISIBLE AGENCY: MANAGED E 3,447 0	Y FDOT	0 0	0 0	0 0	0	21,887 197,339
PHASE: RIGHT OF WAY ACSS DS HSP TOTAL 207794 4 TOTAL PROJECT:	/ RESPONSIBLE AGENC 48,706 29,720 55,020 349,225 349,225	Y: MANAGED BY FDOT 127,122 0 19,881 150,450 150,450	0 0 0 0	0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	175,828 29,720 74,901 499,675 499,675

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GAINESVILLE MIFO			==== HIGHW	AYS				MBRIFOT
ITEM NUMBER:207850 DISTRICT:02 ROADWAY ID:26070000		PROJECT DESCRIPTION:	COUNTY: ALACHU	T GILCHRIST COUNTY LIN A LENGTH: .001MI	NE - EMERGENCY REPAIR	TYPE OF WORK: E	MERGENCY OPERA: ST/IMPROVED/ADI	
FUND CODE	LESS THAN 2026	2026	2027 2	028 2029	2030	GREAT THAN 2030	1	ALL YEARS
PHASE: PRELIMII ACER		ESPONSIBLE AGENCY: MANA 0 151,473	AGED BY FDOT 0	0	0	0	0	151,473
PHASE: CONSTRUC ACER DS	CTION / RESPONSIBLE : 134,89 61		0 0	0	0	0	0	134,891 610
PHASE: MISCELLI ACER TOTAL 207850 6 TOTAL PROJECT:	ANEOUS / RESPONSIBLE 1,165,22 1,300,72 1,300,72	1 151,473	TC 0 0 0 0	0 0	O O O	0 0 0	0 0	1,165,220 1,452,194 1,452,194
ITEM NUMBER:207850 DISTRICT:02 ROADWAY ID:26070000		PROJECT DESCRIPTION:	COUNTY: ALACHU	CHRIST C/L TO CR26A B A LENGTH: 4.031MI	OF NEWBERRY	TYPE OF WORK: A	DD LANES & RECO	
FUND CODB	LESS THAN 2026	2026	2027 2	028 2029	2030	GREAT THAN 2030	1	ALL YEARS
PHASE: P D & E DDR DIH DS	/ RESPONSIBLE AGENC 1,294,43 365,85 108,56	4 0 8 1,718	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	1,294,434 367,576 108,566
PHASE: PRELIMII ART DDR DI DIH DS	NARY ENGINEERING / R 700,79 3,983,62 2,158,75 130,53 117,40	9 0 5 0 7 309,890	AGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	700,796 3,983,629 2,158,755 440,427 117,404
PHASE: RIGHT OF ART BNIR DDR DI DI DIH DS	F WAY / RESPONSIBLE: 25,87 5,719,78; 122,85 225,21; 1,232,58; 730,93	2 5,060,192 1 0 3 0 9 37,411	98,380 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	2,367,349 10,779,974 122,851 225,213 1,270,000 730,934
PHASE: RAILROAI ART DDR DS LF	D & UTILITIES / RESP 1,050,00 80,00 193,10 126,54	0 6 0	D BY FDOT 7,500,112 0 0	0 0 0	0 0 0	0 0 0	0 0 0	8,550,113 80,000 193,106 136,511
PHASE: CONSTRUC ART DIH LF		AGENCY: MANAGED BY FDO: 0 0 0 0 0 0	F 55,163,294 949,019 8,629	0 0 0	0 0 0	0 0 0	0 0 0	55,163,294 949,019 8,629
PHASE: ENVIRONMART DDR TOTAL 207850 2 TOTAL PROJECT:		4 7,662,277	150,000 0 63,869,434 63,869,434	0 0 0	0 0 0	0 0 0	0 0 0	150,000 16,805 89,915,385 89,915,385

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM DATE RUN: 07/07/2025 PAGE 4 TIME RUN: 11.31.23 MBRMPOTP GAINESVILLE MTPO MPO ROLLFORWARD REPORT -----HIGHWAYS -----ITEM NUMBER: 423071 3 PROJECT DESCRIPTION: I-75 (SR93) @ SR121 DISTRICT: 02 ROADWAY ID: 26260000 COUNTY: ALACHUA TYPE OF WORK: INTERCHANGE - ADD LANES PROJECT LENGTH: .444MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1 GREATER LESS THAN THAN YEARS CODE 2027 2028 2029 2030 2030 PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 151.358 151.358 DDR DIH 49,678 49,678 3,006 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 299.645 DDR 299.645 DI 999,052 999,052 DTH 141,866 143,173 285.039 DS 548,048 548,048 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 135,679 135,930 250 84,219 BNIR 84,219 DTH 44,479 4,996 49,475 52,761 52,761 7,590,160 NHDD 7.590,160 TOTAL 423071 3 9,964,273 148,419 135,679 0 0 0 0 10,248,371 TOTAL PROJECT: 9,964,273 148,419 135,679 0 0 0 10,248,371 ITEM NUMBER: 425280 2 PROJECT DESCRIPTION: SR26 CONCRETE CROSSING REPLACEMENT IN ORANGE HEIGHTS RR X-ING #624994U *NON-SIS* TYPE OF WORK: RAILROAD CROSSING ROADWAY ID:26130002 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 .199MI THAN 2030 ALL YEARS FIND THAN CODE 2026 2026 2027 2028 2029 2030 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA SA 15,791 360,000 99,009 114,800 360,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,500 TOTAL 425280 2 375,915 101,385 0 0 477,300 0 TOTAL PROJECT: 375,915 101,385 0 0 0 477,300 ITEM NUMBER: 427326 2 PROJECT DESCRIPTION: NW 141ST STREET AND NW 166TH PLACE *NON-SIS* TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 DISTRICT:02 ROADWAY ID:26900009 COUNTY: ALACHUA PROJECT LENGTH: LESS GREATER THAN THAN YEARS CODE 2026 2027 2028 2029 2030 2030 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY 133,732 SR2T 113,108 20,624 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY 418,991 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,812 2,812 TOTAL 427326 2 113,108 20,624 421,803 555,535

DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM PAGE 5 GAINESVILLE MTPO MPO ROLLFORWARD REPORT -----HIGHWAYS -----ITEM NUMBER: 427326 5 PROJECT DESCRIPTION: SR24 (NE WALDO RD) FROM NE3RD AVE TO SR222 (NE 39TH AVE) TYPE OF WORK: INTERSECTION IMPROVEMENT DISTRICT: 02 ROADWAY ID: 26050000 COUNTY: ALACHUA PROJECT LENGTH: 2,494MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 GREATER LESS THAN ALL YEARS THAN CODE 2026 2027 2028 2029 2030 2030 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE 1.463.025 ACSU 1.463.025 29,261 73,151 29,261 73,151 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 453,537 453,537 0 0 TOTAL 427326 5 2.018.974 2,018,974 0 0 TOTAL PROJECT: 113.108 2,039,598 421.803 0 2,574,509 ITEM NUMBER: 428682 1 PROJECT DESCRIPTION: SR222 (NW 39 AVE) FROM: 100'W OF NW 10 ST TO: 100' E OF NW 10 ST *SIS* TYPE OF WORK:SPECIAL SURVEYS
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 COUNTY: ALACHUA ROADWAY ID:26005000 PROJECT LENGTH: . 04 OMT GREATER LESS FUND THAN THAN CODE 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,151 7,294 DTH 2,151 7,294 TOTAL 428682 1 7,294 2,151 0 9,445 TOTAL PROJECT: 7,294 2,151 9,445 PROJECT DESCRIPTION:SR26 (NEWBERRY RD) FROM: W OF NW 80TH BLVD, TO: SW 38TH STREET COUNTY:ALACHUA ITEM NUMBER: 430542 2 *SIS* TYPE OF WORK: SIDEWALK DISTRICT: 02 ROADWAY ID:26070000 PROJECT LENGTH: 2.852MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0 LESS GREATER THAN THAN CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 503,463 503,463 DIH 64,275 815,995 815,995 DS PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 354,359 1,995,917 DDR 1.641.558 340,222 495,749 495.749 DS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,858,584 DDR 1,858,584 DIH DS 855,508 0 855,508 5,032 LF 5.032 TOTAL 430542 2 6,693,500 360,302 0 0 0 7,053,802 TOTAL PROJECT: 6,693,500 360,302 0 7,053,802

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM DATE RUN: 07/07/2025 PAGE 6 TIME RUN: 11.31.23 MBRMPOTP GAINESVILLE MTPO MPO ROLLFORWARD REPORT -----HIGHWAYS -----ITEM NUMBER: 434318 2 PROJECT DESCRIPTION: SR200(US301) FROM THE MARION COUNTY LINE TO NORTH OF 203RD STREET *SIS* TYPE OF WORK: RESURFACING DISTRICT: 02 ROADWAY ID: 26060000 COUNTY: ALACHUA PROJECT LENGTH: 3,000MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 GREATER LESS THAN ALL YEARS FUND THAN CODE 2026 2027 2028 2029 2030 2030 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 234.801 234.801 DDR 42,475 302,551 166,849 42,475 SA 166,849 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 74,000 74,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,712,030 5,712,030 36,626 70,497 107,123 ACSA DDR DIH 91,262 91,262 44,981 44.981 DS 168,522 168,522 TOTAL 434318 2 9,145,382 161,759 0 9,307,141 TOTAL PROJECT: 9,145,382 161,759 0 9,307,141 ITEM NUMBER: 434396 1 PROJECT DESCRIPTION: SR24 @ SW 23RD TERRACE *NON-SIS* DISTRICT: 02 TYPE OF WORK: TRAFFIC SIGNAL UPDATE COUNTY - ALACHUA ROADWAY ID:26090000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 GREATER LESS THAN THAN 2028 2029 2030 YEARS CODE 2026 2026 2027 2030 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 142,604 142,604 DIH 7,412 302 7,714 DS TOTAL 434396 1 150,255 302 150.557 0 0 0 0 TOTAL PROJECT: 150,255 302 150,557 0 0 0 ITEM NUMBER: 434397 1 PROJECT DESCRIPTION: SR121 (NW 34 ST) @ CR232 (NW 53 RD) TYPE OF WORK:TRAFFIC SIGNAL UPDATE
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 DISTRICT:02 ROADWAY ID:26250000 COUNTY: ALACHUA PROJECT LENGTH: .077MT LESS GREATER FUND THAN THAN ALL CODE 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 171,610 171,610 DDR DIH DS 26.547 26.547 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 12,260 1,914 12,260 DS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 30,399 0 0 0 49,625 19,226 DS 550.547 550,547 TOTAL 434397 1 809.972 19.226 0 0 0 0 0 829,198 TOTAL PROJECT: 809,972 19,226 0 0 0 0 0 829,198

DATE RUN: 07/07/2025

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM PAGE 7 GAINESVILLE MTPO MPO ROLLFORWARD REPORT

TIME RUN: 11.31.23 MBRMPOTP -----HIGHWAYS -----ITEM NUMBER: 435564 1 PROJECT DESCRIPTION: SR200 (US301) @SR24 CSXRR BR.NO260001 & SR25 (US441) PED OVRPS BR.260003 TYPE OF WORK:BRIDGE - PAINTING LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 DISTRICT: 02 ROADWAY ID: 26060000 COUNTY: ALACHUA PROJECT LENGTH: GREATER LESS THAN ALL YEARS THAN CODE 2026 2027 2028 2029 2030 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 118,727 118,727 BRRP 28,696 15,061 15,061 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 116,955 116,955 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,015,951 BRRP 1,010,951 5,000 40,139 DS 10,192 10,192 TOTAL 435564 1 1.340.721 5.000 0 0 0 0 1,345,721 TOTAL PROJECT: 1.340.721 5,000 0 0 0 1,345,721 ITEM NUMBER: 435889 1 PROJECT DESCRIPTION: SR120 (NW 23 AVE) & SR25 (US441) (NW 13 ST) *NON-SIS* DISTRICT:02 ROADWAY ID:26010000 TYPE OF WORK: TRAFFIC SIGNAL UPDATE PROJECT LENGTH: .285MT LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 GREATER THAN FIND THAN CODE 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 432,046 70,528 432,046 70,952 DIH 424 11,324 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 37,031 25,127 3,983 0 41,014 45,538 183,542 138,004 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,220,667 2,220,667 DIH 37.400 37.400 TOTAL 435889 1 714.060 49.945 0 2,258,067 3,022,072 TOTAL PROJECT: 714,060 49,945 2,258,067 3,022,072 ITEM NUMBER: 435890 1 PROJECT DESCRIPTION:SR331 AT SE 4TH AVE, SE 2ND AVE, SR26, NE 16TH AVE, SR120 *SIS* DISTRICT: 02 ROADWAY ID: 26050000 COUNTY: ALACHUA TYPE OF WORK: TRAFFIC SIGNAL UPDATE PROJECT LENGTH: 1.998MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 GREATER FUND THAN THAN CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 807,698 72,628 807,698 83,729 DDR DIH 11,101 DS 46,591 46,591 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR DIH 71,346 127,358 36,287 107,633

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PHASE: COMSTRUCTION DDR DIH LF TOTAL 435890 1 TOTAL PROJECT:	N / RESPONSIBLE AGENCY 0 0 0 0 1,129,647 1,129,647	7: MANAGED BY FDOT 0 0 0 60,030 60,030	0 0 0 0	0 0 0 0	0 0 0 0	5,107,60 86,23 12,49 5,206,32 5,206,32	4 0 4 0	5,107,601 86,234 12,494 6,396,006 6,396,006
ITEM NUMBER:435891 3 DISTRICT:02 ROADWAY ID:26010000	PROC	ECT DESCRIPTION:SF	COUNTY: ALA			TYPE	OF WORK:INTERSECTION	*NON-SIS* IMPROVEMENT /ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2026 2	1026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ACSU DDR DS SA	ENGINEERING / RESPONS 0 347 2,054 2,116	SIBLE AGENCY: MANAG 548,699 0 0 0 89,334	GED BY FDOT O O O	0 0 0 0	0 0 0 0		0 0 0 0 0 0 0 0	548,699 347 2,054 91,450
PHASE: CONSTRUCTION SA SU TOTAL 435891 3 TOTAL PROJECT:	N / RESPONSIBLE AGENCY 0 0 4,517 4,517	F: MANAGED BY FDOT 10,300 4,559,204 5,207,537 5,207,537	0 0 0	0 0 0	0 0 0		0 0 0 0 0 0 0 0 0	10,300 4,559,204 5,212,054 5,212,054
ITEM NUMBER: 435929 1 DISTRICT: 02 ROADWAY ID: 26090000	PROC	ECT DESCRIPTION:SF	COUNTY: ALA		TO: SW 16TH STREET	TYPE	OF WORK:LANDSCAPING LANES EXIST/IMPROVED	*NON-SIS* /ADDED: 3/ 0/ 0
FUND CODE	LESS THAN 2026	1026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY DDR DIH DS	ENGINEERING / RESPONS 124,986 16,343 257,456	CIBLE AGENCY: MANAG 0 0 0	SED BY FDOT 0 0 0	0 0 0	0 0		0 0 0 0 0 0	124,986 16,343 257,456
PHASE: CONSTRUCTION DDR DIH DS TOTAL 435929 1 TOTAL PROJECT:	N / RESPONSIBLE AGENCY 815,954 59,934 1,915 1,276,588 1,276,588	7: MANAGED BY FDOT 0 3,178 0 3,178 3,178	0 0 0 0	0 0 0 0	0 0 0		0 0 0 0 0 0 0 0 0 0 0 0	815,954 63,112 1,915 1,279,766 1,279,766
ITEM NUMBER: 439344 1 DISTRICT: 02 ROADWAY ID: 26090000	PROJ	ECT DESCRIPTION:SF	COUNTY: ALA		S27/US41) TO: E. OF	SW 81 ST	OF WORK:RESURFACING	*NON-SIS*
FUND CODE	LESS THAN 2026	026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY DDR DIH DS	ENGINEERING / RESPONS 977,242 45,480 27,122	EIBLE AGENCY: MANAG 0 0 0	SED BY FDOT	0 0 0	0 0 0		0 0 0	977,242 45,480 27,122
PHASE: CONSTRUCTION			O .	O	0		-	21,122

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DS GFSN SA SN TOTAL 439344 1 TOTAL PROJECT:	53,402 1,422,191 26,223 2,685,843 5,361,974 5,361,974	0 0 13,823 0 13,823 13,823		0 0 0 0	0 0 0 0 0	0 0 0 0 0		0 0 0 0 0	0 0 0 0 0	53,402 1,422,191 40,046 2,685,843 5,375,797 5,375,797
ITEM NUMBER: 439489 1 DISTRICT: 02 ROADWAY ID: 26050000		PROJECT DESCRIPTION		Y: ALACI				TYPE OF WOR	K:LIGHTING EXIST/IMPROVED/	*SIS* ADDED: 2/ 2/ 0
FUND	LESS THAN 2026	2026	2027		2028	2029	2030	TH	REATER IAN 130	ALL YEARS
PHASE: PRELIMINARY E DIH DS HSP	ENGINEERING / RES 619 45,417 299,993	EPONSIBLE AGENCY: M. 0 0 0 0	ANAGED BY FDOT	0 0	0 0 0	0 0		0 0 0	0 0 0	619 45,417 299,993
PHASE: RAILROAD & UT DS	CILITIES / RESPON 66,454	NSIBLE AGENCY: MANA	GED BY FDOT	0	0	0		0	0	66,454
PHASE: CONSTRUCTION DDR DIH DS HSP	/ RESPONSIBLE AG 42,996 2,111 24,429 693,363	BENCY: MANAGED BY FI 0 0 0 0 1,455	OOT	0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	42,996 2,111 24,429 694,818
PHASE: ENVIRONMENTAL HSP	3,182	0		0	0	0		0	0	3,182
TOTAL 439489 1 ITEM NUMBER: 439489 2 DISTRICT: 02 ROADWAY ID: 26050000	1,178,564	1,455 PROJECT DESCRIPTION		Y: ALACH					0 KK:RESURFACING BXIST/IMPROVED/	1,180,019 *SIS* ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2026	2026	2027		2028	2029	2030	TH	REATER IAN 13 0	ALL YEARS
PHASE: PRELIMINARY EDDR DDR DIH DS SA	ENGINEERING / RES 530,188 34,268 527,801 149,927	EPONSIBLE AGENCY: M. 0 0 0 0 0	ANAGED BY FDOT	0 0 0	0 0 0	0 0 0 0		0 0 0 0	0 0 0	530,188 34,268 527,801 149,927
PHASE: RAILROAD & UT DDR	CILITIES / RESPON 12,230	NSIBLE AGENCY: MANA		0	0	0		0	0	12,230
PHASE: CONSTRUCTION ACNR ACSA DDR DIH DS LF	6,210,955 593,548 2,032,327 0 140,623 27,896	148,434 0 54,883 0		0 0 0 0	0 0 0 0	0 0 0 0 0		0 0 0 0 0	0 0 0 0	6,210,955 741,982 2,032,327 54,883 140,623 27,896
PHASE: ENVIRONMENTAL DDR TOTAL 439489 2 TOTAL PROJECT:	7 / RESPONSIBLE 7 50,000 10,309,763 11,488,327	AGENCY: MANAGED BY 1 0 203,317 204,772		0 0 0	0 0 0	0 0 0		0 0 0	0 0	50,000 10,513,080 11,693,099

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM DATE RUN: 07/07/2025 PAGE 10 TIME RUN: 11.31.23 MBRMPOTP GAINESVILLE MTPO MPO ROLLFORWARD REPORT -----HIGHWAYS -----ITEM NUMBER: 439498 1 PROJECT DESCRIPTION: CR329 (S MAIN ST) @ SE WILLISTON RD INTERSECTION DISTRICT: 02 ROADWAY ID: 26020000 TYPE OF WORK: INTERSECTION IMPROVEMENT COUNTY: ALACHUA PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 GREATER LESS THAN ALL YEARS THAN CODE 2027 2028 2029 2030 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY 28.622 HSP 28.622 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 244 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY 122,493 122,493 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,970 1,187 HSP 45 TOTAL 439498 1 160,761 159.933 828 0 0 0 0 TOTAL PROJECT: 159.933 828 0 0 0 160,761 ITEM NUMBER: 439500 1 PROJECT DESCRIPTION: CR235 @ NW 94TH AVE DISTRICT:02 ROADWAY ID:26500000 TYPE OF WORK: INTERSECTION IMPROVEMENT PROJECT LENGTH: .200MT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER THAN FIND THAN CODE 2026 2027 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY 71,914 HSP 71,914 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 631 HSP 631 Ω PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY 158,887 158,887 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 21.528 HSP 2.693 24,221 TOTAL 439500 1 252,961 2,693 0 0 0 0 255,654 TOTAL PROJECT: 252,961 2,693 0 0 255,654 PROJECT DESCRIPTION: SR226 FROM SR24 TO SR329/MAIN STREET ITEM NUMBER: 439527 1 *NON-SIS* TYPE OF WORK: LANDSCAPING ROADWAY ID:26004000 PROJECT LENGTH: 1.651MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 GREATER THAN 2026 THAN 2030 DIMD YEARS CODE 2026 2027 2028 2029 2030 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 111,313 111,313 15,300 20,155 DIH 15,300 20,155 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 301,022 DIH 8,033 19,089 27,122

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DS	46,374	0		0	0	0		0	0	46,374
TOTAL 439527 1 TOTAL PROJECT:	502,197 502,197	19,089 19,089		0	0	0		0	0	521,286 521,286
ITEM NUMBER:439533 1 DISTRICT:02 ROADWAY ID:26080000	PRO	JECT DESCRIPTION:	COUNTY:					TYPE OF WORK LANES E	:LANDSCAPING XIST/IMPROVED/	*SIS* ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028		2029	2030	GRE. THA 203		ALL YEARS
PHASE: PRELIMINARY DDR DIH DS	BNGINBERING / RESPONS 302,289 12,052 25,495	SIBLE AGENCY: MAN. 0 2,948 0		0000	0 0	0 0		0 0 0	0 0 0	302,289 15,000 25,495
PHASE: CONSTRUCTIO DDR DIH DS TOTAL 439533 1	N / RESPONSIBLE AGENC! 1,234,414 3,174 85,970 1,663,394	Y: MANAGED BY FDO' 0 64,095 0 67,043		0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	1,234,414 67,269 85,970 1,730,437
TOTAL PROJECT:	1,663,394	67,043		Ö	ő	ŏ		ō	ō	1,730,437
ITEM NUMBER: 441160 1 DISTRICT: 02 ROADWAY ID:26000000 FUND CODE ——	LESS THAN	JECT DESCRIPTION:	COUNTY:				2030		XIST/IMPROVED/ <i>I</i> ATER N	*NON-SIS* ADDED: 2/ 0/ 0 ALL YEARS
PHASE: PRELIMINARY SA SR2T	ENGINEERING / RESPONS 24,515 38,581	SIBLE AGENCY: MAN: 0 0		GAINESVILLE O O	0	0		0	0	24,515 38,581
PHASE: PRELIMINARY LF SR2T	ENGINEERING / RESPONS 622,940 9,394	SIBLE AGENCY: MAN O O		0	0	0		0	0	622,940 9,394
PHASE: CONSTRUCTIO SR2T	N / RESPONSIBLE AGENCY 443,412	Y: MANAGED BY CIT		0	0	0		0	0	443,412
PHASE: CONSTRUCTIO SR2T TOTAL 441160 1 TOTAL PROJECT:	N / RESPONSIBLE AGENCY 13,663 1,152,505 1,152,505	Y: MANAGED BY FDO' 2,591 2,591 2,591		0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	16,254 1,155,096 1,155,096
ITEM NUMBER:441218 1 DISTRICT:02 ROADWAY ID:26506001	PROC	JECT DESCRIPTION:	COUNTY:					TYPE OF WORK LANES B	:SIDEWALK XIST/IMPROVED/#	*NON-SIS*
FUND CODE	LESS THAN 2026	2026	2027	2028		2029	2030	GRE. THA 203		ALL YEARS
PHASE: PRELIMINARY HSP	ENGINEERING / RESPONS	SIBLE AGENCY: MAN.		COUNTY BOARD (OF COUNTY 0	0		0	0	114,672
PHASE: PRELIMINARY HSP	ENGINEERING / RESPONS 722	SIBLE AGENCY: MAN. 537		0	0	0		0	0	1,259

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PHASE: CONSTRUCTIO	N / RESPONSIBLE AGENCY 379,062	: MANAGED BY ALAG	CHUA COUNTY BO	ARD OF COUNTY	0	0		0	0	379,062
HSP	2,262	0		0	0	0		0	0	2,262
PHASE: CONSTRUCTIO ACSS	N / RESPONSIBLE AGENCY 76.105	: MANAGED BY FDO' 1,632	Γ	0	0	0		0	0	77.737
HSP TOTAL 441218 1	3,939 576,762	2,169		0	0	0		0	0	3,939 578,931
TOTAL PROJECT:	576,762	2,169		ō	Ö	ō		ō	ō	578,931
ITEM NUMBER:441219 1 DISTRICT:02 ROADWAY ID:26000110	PROJ	ECT DESCRIPTION:		ANIMAL SERVICES Y:ALACHUA PROJECT LENGTH				TYPE OF WORK:IN	NTERSECTION IM ST/IMPROVED/AD	
FUND CODE	LESS THAN 2026 2	026	2027	2028		2029	2030	GRBATI THAN 2030		ALL YEARS
PHASE: PRELIMINARY HSP	ENGINEERING / RESPONS	IBLE AGENCY: MANA	AGED BY ALACHU	A COUNTY BOARD	OF COUNTY	0	-	0	0	75,454
PHASE: PRELIMINARY HSP	ENGINEERING / RESPONS 2,153	IBLE AGENCY: MANA 0	AGED BY FDOT	0	0	0		0	0	2,153
PHASE: CONSTRUCTIO ACSS HSP	N / RESPONSIBLE AGENCY 6,003 587,693	: MANAGED BY ALAG 0 0	CHUA COUNTY BO.	ARD OF COUNTY 0 0	0	0		0	0	6,003 587,693
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGENCY 5,083	: MANAGED BY FDO	Г	0	0	0		0	0	5,083
ACSS HSP	854 5,781	3,134		0	0	0		0	0	3,988 5,842
TOTAL 441219 1	683,021	61 3,195		0	0	0		0	0	686,216
TOTAL PROJECT:	683,021	3,195		0	0	0		0	0	686,216
ITEM NUMBER:443258 1 DISTRICT:02 ROADWAY ID:26080000	PROJ	BCT DESCRIPTION:		RNE ROAD) FROM: Y:ALACHUA PROJECT LENGTH		WBST OF US301		TYPE OF WORK:RE	ESURFACING ST/IMPROVED/AD	*SIS* DED: 4/ 4/ 0
FUND	LESS THAN							GREATI THAN		ALL
CODE		026	2027	2028		2029	2030	2030		YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPONS	IBLE AGENCY: MAN	AGED BY FDOT				-			
DDR DS	721,470 71,274	0		0	0	0		0	0	721,470 71,274
SA	21,966	0		Ō	0	0		ō	0	21,966
PHASE: CONSTRUCTIO ACSA	N / RESPONSIBLE AGENCY 429.955	: MANAGED BY FDO'	Г	0	0	0		0	0	429.955
DDR DIH	373,880	0 15,390		0	0	0		0	0	373,880 15,390
DS	36,216	0		0	0	0		0	0	36,216
NHPP SA	6,294,677 293,898	5,989 59,562		Ö	Ō	0		0	Ō	6,300,666 353,460
TOTAL 443258 1 TOTAL PROJECT:	8,243,336 8,243,336	80,941 80,941		0	0	0		0	0	8,324,277 8,324,277

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM DATE RUN: 07/07/2025 PAGE 13 TIME RUN: 11.31.23 MBRMPOTP GAINESVILLE MTPO MPO ROLLFORWARD REPORT -----HIGHWAYS -----ITEM NUMBER: 445061 2 PROJECT DESCRIPTION: CITY OF GAINESVILLE/UF ARTERIAL CORRIDOR TYPE OF WORK: TRAFFIC CONTROL DEVICES/SYSTEM DISTRICT: 02 ROADWAY ID: 26070000 COUNTY: ALACHUA PROJECT LENGTH: 1.121MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 GREATER LESS THAN ALL YEARS FUND THAN CODE 2026 2027 2028 2029 2030 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 37.939 TSM 36.176 1.763 PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DITS 999,990 999,990 TOTAL 445061 2 1,036,166 1,763 1,037,929 0 0 0 TOTAL PROJECT: 1,036,166 1,763 0 1,037,929 ITEM NUMBER: 447005 1 PROJECT DESCRIPTION: PUSHBUTTON SR24 FROM SEYDEL STREET TO US 301 TYPE OF WORK: TRAFFIC CONTROL DEVICES/SYSTEM DISTRICT:02 ROADWAY ID:26050065 COUNTY: ALACHUA PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN THAN YEARS CODE 2026 2026 2027 2028 2029 2030 2030 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 1.000 TOTAL 447005 1 1,000 1,000 ITEM NUMBER: 447005 2 PROJECT DESCRIPTION: PUSH BUTTON SR200 (US301) SID MARTIN HWY FROM SE 75TH AVE TO SE 69TH AVE *NON-SIS* DISTRICT: 02 TYPE OF WORK: TRAFFIC CONTROL DEVICES/SYSTEM ROADWAY ID:26060000 PROJECT LENGTH: .206MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 GREATER THAN 2026 FIND THAN CODE 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 6,001 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 937 DDR 937 TOTAL 447005 2 2,449 4,489 0 0 0 Ω 0 6,938 TOTAL PROJECT: 2,449 5,489 0 Ω Λ 7,938 ITEM NUMBER: 447032 1 PROJECT DESCRIPTION: SR222 (39TH AVE) FROM NW 95TH BLVD TO NW 40TH TERRACE *SIS* COUNTY: ALACHUA TYPE OF WORK: RESURFACING ROADWAY ID:26005000 PROJECT LENGTH: 3.451MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 THAN ALL FUND THAN CODE 2028 2029 2030 2030 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR DS 868,755 70,889 868,755 70,889 SA 247,505 247,505 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 516 1,711 516 1.711 DIH

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PHASE: RAILROAD & DDR	UTILITIES / RESPONSIBLE 35,271	AGENCY: MANAGED BY	FDOT 0	0	0	0	0	35,271
PHASE: CONSTRUCTIO ACNP ACNR DDR DIH DS LF NHPP SA TOTAL 447032 1 TOTAL PROJECT:	ON / RESPONSIBLE AGENCY: 369,682 4,520,248 2,075,243 0 2,709,896 72,402 1,876,727 159,339 13,018,152 13,018,152	MANAGED BY FDOT 0 0 54,305 0 0 29,406 83,711 83,711	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	369,682 4,520,248 2,075,243 54,305 2,709,896 72,402 1,876,727 188,745 13,101,863
ITEM NUMBER:447203 1 DISTRICT:02 ROADWAY ID:26050065	PROJEC	T DESCRIPTION:SR24	COUNTY: ALACE			TYPE O	F WORK:RIGID PAVEMEN ANES EXIST/IMPROVED/	*NON-SIS* T RECONSTRUCTION ADDED: 2/2/0
FUND CODB	LESS THAN 2026 202	6 20:	27	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY DDR DIH DS SA	ENGINEERING / RESPONSIB 591 0 25,820 386,271	LE AGENCY: MANAGED 0 40,869 0 74,435	BY FDOT 0 0 0 0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	591 40,869 25,820 460,706
PHASE: CONSTRUCTIO ACMP DDR DIH SA TOTAL 447203 1 TOTAL PROJECT:	N / RESPONSIBLE AGENCY: 0 0 0 0 412,682 412,682	MANAGED BY FDOT 0 0 0 0 0 0 115,304 115,304	5,641,325 437,457 5,212 267,334 6,351,328 6,351,328	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	5,641,325 437,457 5,212 267,334 6,879,314 6,879,314
ITEM NUMBER:447475 1 DISTRICT:02 ROADWAY ID:26512000	PROJEC	T DESCRIPTION:NW 9'	COUNTY: ALACH				F WORK:INTERSECTION ANES EXIST/IMPROVED/	
FUND CODB	LESS THAN 2026 202	6 20:	27	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY HSP	ENGINEERING / RESPONSIB	LE AGENCY: MANAGED	BY ALACHUA COUNT	TY BOARD OF COUNTY	0	0	0	172,457
PHASE: PRBLIMINARY HSP	ENGINEERING / RESPONSIB 5,380	LE AGENCY: MANAGED	BY FDOT 0	0	0	0	0	5,380
PHASE: CONSTRUCTIO ACSS	N / RESPONSIBLE AGENCY: 728,221	MANAGED BY ALACHUA 0	COUNTY BOARD OF	COUNTY 0	0	0	0	728,221
PHASE: CONSTRUCTIO ACSS TOTAL 447475 1 TOTAL PROJECT:	ON / RESPONSIBLE AGENCY: 0 906,058 906,058	MANAGED BY FDOT 15,871 15,871 15,871	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	15,871 921,929 921,929

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM DATE RUN: 07/07/2025 PAGE 15 TIME RUN: 11.31.23 MBRMPOTP GAINESVILLE MTPO MPO ROLLFORWARD REPORT -----HIGHWAYS -----ITEM NUMBER: 447629 3 PROJECT DESCRIPTION: SR24A/SR331 (SE WILLISTON ROAD) AT HAWTHORNE TRAIL CROSSING TYPE OF WORK: TRAFFIC SIGNAL UPDATE DISTRICT: 02 ROADWAY ID: 26050000 COUNTY: ALACHUA PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 GREATER LESS THAN ALL YEARS THAN CODE 2026 2027 2028 2029 2030 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 18.000 10.747 DIH 7,253 5,448 DS 5,448 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,759 513 DS 513 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 13,484 13,484 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 698,278 ARPA 698,278 45,329 45,329 DTH 62,225 775 63,000 725 TOTAL 447629 3 838,508 8,028 846,536 ITEM NUMBER: 447629 4 PROJECT DESCRIPTION: SR45 AT SW 15TH AVE *NON-SIS* COUNTY: ALACHUA TYPE OF WORK: TRAFFIC SIGNAL UPDATE ROADWAY ID:26030000 .088MT PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER THAN THAN 2030 FUND 2026 2029 2030 YEARS CODE 2027 2028 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,001 DIH 1,001 TOTAL 447629 4 1.001 0 0 0 0 0 1,001 TOTAL PROJECT: 838.508 847,537 9.029 0 0 0 0 0 ITEM NUMBER: 447962 1 PROJECT DESCRIPTION: SR331 FROM NORTH OF SR25 (US441) TO SOUTH OF SR26 *SIS* DISTRICT: 02 ROADWAY ID: 26050000 TYPE OF WORK: RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 PROJECT LENGTH: 3.301MI LESS GREATER FUND THAN THAN 2030 ALL YEARS 2026 2027 2028 2029 2030 CODE 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 307,275 2,787 307,275 DIH SA 721,347 721,347 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 9,772 9,772 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNR 3,743,315 4,095,302 351,987 CARL 210,000 DDR 718.804 718.804 DIH 193 62,079 62,272 3,712,471 3,712,471 54,692 DS LF 54,692 394,547 27,346 421,893

0

9,917,295

9,917,295

441,412

441,412

TOTAL 447962 1

TOTAL PROJECT:

10,358,707

10,358,707

PAGE 16 GAINESVILLE	3 MTPO			FLORI	OFFICE MPO E ===	RIMENT OF TRANS OF WORK PROGR ROLLFORWARD REP	MA			Ωį	XTE RUN: 07/07/202: TIME RUN: 11.31.2: MBRMPOT
ITEM NUMBER DISTRICT:02 ROADWAY ID:	2		PROJECT DESCRIPTIO		NTY:ALA		711MI			F WORK:RESURFACING ANES EXIST/IMPROVED,	*SIS* (ADDED: 2/ 2/ 0
	FUND CODE	LESS THAN 2026	2026	2027		2028	2029		2030	GREATER THAN 2030	ALL YEARS
PHASE:	PRELIMINARY DDR DIH DS SA	ENGINEERING / RES 503,000 4,011 124,376 1,286,880	PONSIBLE AGENCY: M C C C		0 0 0		0 0 0 0	0 0 0	0 0 0 0	0 0 0	503,000 4,011 124,376 1,286,880
PHASE:	ACNR DDR DIH DS LF NHRB SA	N / RESPONSIBLE AG 250,000 478,997 0 6,086,194 8,008 15,464,213 415,563 24,621,242	ENCY: MANAGED BY F 256,300 0 74,986 331,286		0 0 0 0 0 0 0 0		0 0 0 0 0	0 0 0 0 0	000000000000000000000000000000000000000	0 0 0 0 0	250,000 478,997 256,300 6,086,194 8,008 15,464,213 490,549 24,952,528
ITEM NUMBER DISTRICT:02 ROADWAY ID:	2	LESS THAN 2026	PROJECT DESCRIPTION		NTY: ALAC	CHUA	ST) 428MI 2029			F WORK:TRAFFIC SIGNA ANES EXIST/IMPROVED, GREATER THAN 2030	
PHASE:	-		PONSIBLE AGENCY: M	IANAGED BY FDOT	0		0	0	0	0	25,311
PHASE:			BENCY: MANAGED BY F 93,548 6,642	DOT	0 0 0		0 0 0	0 0 0	0 0 0	0 0	126,605 30,000 21,042
PHASE: TOTAL 44984 TOTAL PROJE	ACSS 14 1	N / RESPONSIBLE AG 0 99,996 99,996	BENCY: MANAGED BY F 102,962 102,962	1,75 1,75	1,340 1,340 1,340		0 0 0	0 0 0	0 0 0	0 0 0	1,751,340 1,954,298 1,954,298
ITEM NUMBER DISTRICT:02 ROADWAY ID:	2		PROJECT DESCRIPTIO		NTY: ALA	CHUA	TH ST LANDSCA	APING PUSH E	TYPE O	F WORK:LANDSCAPING ANES EXIST/IMPROVED,	*NON-SIS* 'ADDED: 2/ 2/ 0
	FUND CODE	LESS THAN 2026	2026	2027		2028	2029		2030	GREATER THAN 2030	ALL YEARS
PHASE: TOTAL 45446 TOTAL PROJE	DDR DIH 52 3	ENGINEERING / RES 44,035 0 44,035 44,035	PONSIBLE AGENCY: M 5,000 5,000 5,000)	0 0 0		0 0 0	0 0 0	0 0 0	0 0 0	44,035 5,000 49,035 49,035

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM DATE RUN: 07/07/2025 PAGE 17 TIME RUN: 11.31.23 MBRMPOTP GAINESVILLE MTPO MPO ROLLFORWARD REPORT -----HIGHWAYS -----ITEM NUMBER: 456222 1 PROJECT DESCRIPTION: HURRICANE HELENE I-75 (SR93) FENCING IN ALACHUA CO - PERMANENT REPAIR TYPE OF WORK: EMERGENCY OPERATIONS DISTRICT:02 ROADWAY ID:26260000 PROJECT LENGTH: 34.349MI LANES EXIST/IMPROVED/ADDED: 3/3/0 GREATER LESS THAN THAN ALL YEARS FUND CODE 2026 2027 2028 2029 2030 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 12,168 ACER 12,168 DER 1,352 1,352 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACER DER 136,279 15,142 136,279 15.142 TOTAL 456222 1 164,941 164,941 ITEM NUMBER: 456222 5 PROJECT DESCRIPTION: HURRICANE HELENE I-75 (SR93) FENCING IN ALACHUA CO - PERMANENT REPAIR *NON-SIS* COUNTY: ALACHUA TYPE OF WORK: EMERGENCY OPERATIONS DISTRICT: 02 ROADWAY ID:26260000 PROJECT LENGTH: .701MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 GREATER FIND THAN THAN 2030 ALL YEARS 2026 2027 2028 2029 2030 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,948 216 1,948 DER 216 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 12,617 12,617 ACER TOTAL 456222 5 16,182 16,182 ITEM NUMBER: 456222 6 PROJECT DESCRIPTION: HURRICANE HELENE I -75 (SR93) FENCING IN ALACHUA CO - PERMANENT REPAIR *NON-SIS* TYPE OF WORK: EMERGENCY OPERATIONS ROADWAY ID:26260000 PROJECT LENGTH: 263MT LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 GREATER FUND THAN THAN ALL 2030 YEARS CODE 2026 2026 2027 2028 2029 2030 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 480 480 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 6,278 633 6,278 633 ACER TOTAL 456222 6 7,391 7,391 PROJECT DESCRIPTION:HURRICANE HELENE I-75(SR93) FENCING IN ALACHUA CO - PERMANENT REPAIR ITEM NUMBER: 456222 7 *NON-SIS* DISTRICT: 02 ROADWAY ID: 26260000 TYPE OF WORK: EMERGENCY OPERATIONS PROJECT LENGTH: 453MT LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FIND THAN THAN AT.T. CODE 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACER 563 563 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 7,212 726 7,212 ACER DER TOTAL 456222 7 8,501 8,501

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM DATE RUN: 07/07/2025 PAGE 18 TIME RUN: 11.31.23 MBRMPOTP GAINESVILLE MTPO MPO ROLLFORWARD REPORT -----HIGHWAYS -----ITEM NUMBER: 456222 8 PROJECT DESCRIPTION: HURRICANE HELENE I-75 (SR93) FENCING IN ALACHUA CO - PERMANENT REPAIR TYPE OF WORK: EMERGENCY OPERATIONS DISTRICT: 02 ROADWAY ID: 26260000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 3/3/0 GREATER LESS THAN FUND THAN ALL YEARS CODE 2026 2027 2028 2029 2030 2030 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,824 ACER 1.824 DER 202 202 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACER DER 11,233 11,233 1,248 TOTAL 456222 8 14,507 14,507 ITEM NUMBER: 456222 9 PROJECT DESCRIPTION: HURRICANE HELENE I-75 (SR93) FENCING IN ALACHUA CO - PERMANENT REPAIR *NON-SIS* COUNTY: ALACHUA TYPE OF WORK: EMERGENCY OPERATIONS DISTRICT: 02 ROADWAY ID:26260000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 GREATER FIND THAN THAN 2030 ALL YEARS 2026 2027 2028 2029 2030 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 543 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACER 6,984 6,984 DER 703 703 TOTAL 456222 9 8.230 8.230 0 0 0 TOTAL PROJECT: 219,752 219,752 0 ITEM NUMBER: 457082 1 PROJECT DESCRIPTION: HURRICANE HELENE I-75 (SR93) FENCING IN ALACHUA CO - PERMANENT REPAIR TYPE OF WORK: EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 3/3/0 DISTRICT: 02 ROADWAY ID: 26260000 PROJECT LENGTH: .164MI GREATER THAN LESS THAN FIND CODE 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACER 573 573 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 7,316 736 7,316 736 ACER DER TOTAL 457082 1 8,625 8,625 ITEM NUMBER: 457082 2 PROJECT DESCRIPTION: HURRICANE HELENE I - 75 (SR93) FENCING IN ALACHUA CO - PERMANENT REPAIR TYPE OF WORK: EMERGENCY OPERATIONS DISTRICT: 02 ROADWAY ID: 26260000 PROJECT LENGTH: . 294MT LANES EXIST/IMPROVED/ADDED: 3/3/0 LESS GREATER FUND THAN THAN CODE 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 399 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,363 5,363 543 TOTAL 457082 2 6,305 6,305

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM DATE RUN: 07/07/2025 PAGE 19 TIME RUN: 11.31.23 MBRMPOTP GAINESVILLE MTPO MPO ROLLFORWARD REPORT -----HIGHWAYS -----ITEM NUMBER: 457082 3 PROJECT DESCRIPTION: HURRICANE HELENE I-75 (SR93) FENCING IN ALACHUA CO - PERMANENT REPAIR TYPE OF WORK: EMERGENCY OPERATIONS DISTRICT:02 ROADWAY ID:26260000 COUNTY: ALACHUA PROJECT LENGTH: .148MI LANES EXIST/IMPROVED/ADDED: 3/3/0 GREATER LESS THAN ALL YEARS FUND THAN CODE 2026 2027 2028 2029 2030 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 498 498 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 6,480 6,480 ACER DER 653 TOTAL 457082 3 7,631 7,631 ITEM NUMBER: 457082 4 PROJECT DESCRIPTION: HURRICANE HELENE I -75 (SR93) FENCING IN ALACHUA CO - PERMANENT REPAIR TYPE OF WORK: EMERGENCY OPERATIONS DISTRICT: 02 ROADWAY ID: 26260000 COUNTY: ALACHUA PROJECT LENGTH: .610MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 GREATER LESS THAN THAN CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,304 1,304 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACER 8,811 8,811 DER TOTAL 457082 4 10,990 10.990 0 ITEM NUMBER: 457082 5 PROJECT DESCRIPTION: HURRICANE HELENE I-75 (SR93) FENCING IN ALACHUA CO - PERMANENT REPAIR *NON-SIS* TYPE OF WORK: EMERGENCY OPERATIONS DISTRICT:02 ROADWAY ID:26260000 COUNTY: ALACHUA PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER THAN 2030 ALL YEARS FIND THAN CODE 2026 2026 2027 2028 2029 2030 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 398 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACER DER 5,363 543 5,363 543 TOTAL 457082 5 6,304 6,304 ITEM NUMBER: 457082 6 PROJECT DESCRIPTION: HURRICANE HELENE I-75 (SR93) FENCING IN ALACHUA CO - PERMANENT REPAIR COUNTY: ALACHUA TYPE OF WORK: EMERGENCY OPERATIONS DISTRICT: 02 ROADWAY ID:26260000 PROJECT LENGTH: .378MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL YEARS 2028 2030 CODE 2026 2029 2030 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,614 2,614 291 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 20,090 ACER 20.090

PAGE 20 GAINESVILLE MTPO		DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP						
			HIGHWAYS					
DER	0	2,232	0	0	0	0	0	2,232
TOTAL 457082 6	0	25,227	0	0	0	0	0	25,227
TOTAL PROJECT:	0	65,082	0	0	0	0	0	65,082
TOTAL DIST: 02	157,488,804	18,414,236	72,529,584	0	2,258,067	5,206,329	0	255,897,020
TOTAL HIGHWAYS	157,488,804	18,414,236	72,529,584	0	2,258,067	5,206,329	0	255,897,020

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ITEM NUMBER: 441520 2 DISTRICT: 02 EX DESC:GAINESVILLE RT:	S: \$10,660,817; T	PROJECT DESCRIPTION	COUNTY	: ALACHUA		Т	TYPE OF WORK:TR	ANSIT IMPROV	*NON-SIS* EMENT	
ROADWAY ID:			I	PROJECT LENGTH: .	000		LANES EXIS	T/IMPROVED/A	DDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATE THAN 2030	R	ALL YEARS	
PHASE: CAPITAL / RIFTA TOTAL 441520 2 TOTAL PROJECT:	ESPONSIBLE AGENCY 0 0 0	10,660,817	ITTE	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	10,660,817 10,660,817 10,660,817	
ITEM NUMBER: 447396 3 DISTRICT: 02 EX DESC: *GAINESVILLE Li	ARGE UZA	PROJECT DESCRIPTION		FTA LO-NO EMISSION ALACHUA	GRANT 5339(C)		TYPE OF WORK:CA	PITAL FOR FI	*NON-SIS* KED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0			
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATE THAN 2030	R	ALL YEARS	
PHASE: CAPITAL / RIFTALF TOTAL 447396 3 TOTAL PROJECT:	ESPONSIBLE AGENCY 0 0 0	6,622,500 33,112,500	IFFE	0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	26,490,000 6,622,500 33,112,500 33,112,500	
ITEM NUMBER: 447445 3 DISTRICT: 02 ROADWAY ID:		PROJECT DESCRIPTION	COUNTY	: ALACHUA	E RTS		TYPE OF WORK:UR LANES EXIS		*NON-SIS* IMPROVEMENTS DDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATE THAN 2030	R	ALL YEARS	
PHASE: OPERATIONS , DDR DDTO TOTAL 447445 3 TOTAL DEST: 02 TOTAL DIST: 02 TOTAL TRANSIT	/ RESPONSIBLE AGE	32,251 1,797,094 1,797,094 45,570,411	1,497,09 1,497,09 1,497,09 1,497,09 1,497,09	0 94 1,497,0 94 1,497,0 94 1,497,0	0 94 1,49 94 1,49 94 1,49	7,094 0 7,094 7,094 7,094 7,094	0 0 0 0 0	0 0 0 0	6,256,125 32,251 6,288,376 6,288,376 50,061,693 50,061,693	

0

306,909,044

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP PAGE 22 GAINESVILLE MTPO MPO ROLLFORWARD REPORT MISCELLANEOUS -----ITEM NUMBER: 439181 7 PROJECT DESCRIPTION: ALACHUA COUNTY TRAIL REHABILITATION STUDY TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 DISTRICT: 02 ROADWAY ID: COUNTY: ALACHUA PROJECT LENGTH: GREATER LESS THAN THAN 2030 ALL YEARS FUND 2027 2028 2030 CODE 2026 2029 PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,000 5,000 SA TALU 187,500 187,500 TOTAL 439181 7 187,500 5,000 192,500 TOTAL PROJECT: 187,500 5,000 0 192,500 PROJECT DESCRIPTION:ALACHUA COUNTY POST LANDFALL DISASTER RECOVERY - MILTON COUNTY:ALACHUA ITEM NUMBER: 455548 1 *NON-SIS* TYPE OF WORK: EMERGENCY OPERATIONS DISTRICT: 02 ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN 2030 ALL YEARS 2027 2028 2029 2030 CODE 2026 2026 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DER 25,000 25,000 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT DER FEMA 520,367 207.071 5,393 525,760 207,071 0 0 TOTAL 455548 1 727,438 30,393 757,831 0 0 0 0 0 TOTAL PROJECT: 727,438 30.393 757,831 0 0 0 0 0 TOTAL DIST: 02 950,331 914,938 35,393 0 0 TOTAL MISCELLANEOUS 950,331 914,938 35,393 0 0 0 0 0

1,497,094

3,755,161

5,206,329

158,403,742

GRAND TOTAL

64,020,040

74.026.678

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

Transportation Improvement Program Team

Alison Moss, AICP, Interim Executive Director