

Position Title	FY26 Salary	FY26 FICA	FY26 FRS	FY26 Health	FY26 Dental	FY26 Life Insurance	FY26 10K Life	Total FY26	FTE
ANIMAL INVEST OFFICER	\$ 55,129.00	\$ 4,217.00	\$ 7,740.00	\$ 18,619.00	\$ 223.00	\$ 69.00	\$ 14.00	\$ 86,011.00	1
ANIMAL INVEST OFFICER	\$ 51,582.00	\$ 3,946.00	\$ 7,242.00	\$ 8,805.00	\$ 297.00	\$ 69.00	\$ 14.00	\$ 71,955.00	1
ANIMAL INVEST OFFICER	\$ 50,117.00	\$ 3,834.00	\$ 7,036.00	\$ 8,805.00	\$ 297.00	\$ 69.00	\$ 14.00	\$ 70,172.00	1
ANIMAL RESOURCES CARE OFFICER	\$ 47,397.00	\$ 3,626.00	\$ 6,654.00	\$ 18,619.00	\$ 223.00	\$ 69.00	\$ 14.00	\$ 76,602.00	1
ANIMAL RESOURCES CARE OFFICER	\$ 43,088.00	\$ 3,296.00	\$ 6,050.00	\$ 8,805.00	\$ 297.00	\$ 69.00	\$ 14.00	\$ 61,619.00	1
ANIMAL RESOURCES CARE OFFICER	\$ 43,088.00	\$ 3,296.00	\$ 6,050.00	\$ 8,805.00	\$ 297.00	\$ 69.00	\$ 14.00	\$ 61,619.00	1
ANIMAL RESOURCES CARE OFFICER	\$ 47,397.00	\$ 3,626.00	\$ 6,654.00	\$ 18,619.00	\$ 223.00	\$ 69.00	\$ 14.00	\$ 76,602.00	1
ANIMAL RESOURCES CARE OFFICER	\$ 47,397.00	\$ 3,626.00	\$ 6,654.00	\$ 18,619.00	\$ 223.00	\$ 69.00	\$ 14.00	\$ 76,602.00	1
ANIMAL RESOURCES CARE OFFICER	\$ 48,833.00	\$ 3,736.00	\$ 6,856.00	\$ 8,805.00	\$ 297.00	\$ 69.00	\$ 14.00	\$ 68,610.00	1
ANIMAL RESOURCES CARE OFFICER	\$ 47,397.00	\$ 3,626.00	\$ 6,654.00	\$ 18,619.00	\$ 223.00	\$ 69.00	\$ 14.00	\$ 76,602.00	1
ANIMAL RESOURCES CARE OFFICER	\$ 47,105.00	\$ 3,604.00	\$ 6,614.00	\$ 8,805.00	\$ 297.00	\$ 69.00	\$ 14.00	\$ 66,508.00	1
ANIMAL RESOURCES & CARE SUPERVISOR	\$ 64,367.00	\$ 4,924.00	\$ 9,037.00	\$ 18,619.00	\$ 223.00	\$ 69.00	\$ 14.00	\$ 97,253.00	1
Subtotal FY26 Enforcement Budget	\$ 592,897.00	\$ 45,357.00	\$ 83,241.00	\$ 164,544.00	\$ 3,120.00	\$ 828.00	\$ 168.00	\$ 890,155.00	12
Position Title	FY26 Salary	FY26 FICA	FY26 FRS	FY26 Health	FY26 Dental	FY26 Life Insurance	FY26 10K Life	Total FY26	
ANIMAL RES CARE DISPATCH OFFICER	\$ 48,833.00	\$ 3,736.00	\$ 6,856.00	\$ 8,805.00	\$ 223.00	\$ 69.00	\$ 14.00	\$ 68,536.00	1
ANIMAL RES CARE DISP OFFICER FY25	\$ 43,088.00	\$ 3,296.00	\$ 6,050.00	\$ 8,805.00	\$ 297.00	\$ 69.00	\$ 14.00	\$ 61,619.00	1
Subtotal FY26 Dispatch Budget	\$ 91,921.00	\$ 7,032.00	\$ 12,906.00	\$ 17,610.00	\$ 520.00	\$ 138.00	\$ 28.00	\$ 130,155.00	2
							Call Out/OT Standby	\$ 40,258.00	
							Workers Comp	\$ 30,000.00	
							Other Post Employment OPEB	\$ 14,000.00	
TOTALS PERSONAL SERVICES	\$ 684,818.00	\$ 52,389.00	\$ 96,147.00	\$ 182,154.00	\$ 3,640.00	\$ 966.00	\$ 196.00	\$ 1,104,568.00	14
							Operating		
							Cell Phones	\$ 7,379.00	
							Cost of Risk Vehicles	\$ 14,000.00	
							Fleet Vehicle Fuel	\$ 37,000.00	
							Fleet Repair & Maintenance	\$ 18,600.00	
							Training	\$ 3,000.00	
							Laptop Replacement	\$ 2,500.00	
							Uniforms	\$ 2,000.00	
							Total Operating Estimate	\$ 84,479.00	
							Grand Total	\$ 1,189,047.00	