

FY26 Proposed Millage Rates July 1, 2025		
Property Tax Revenue Only	General Fund	MSTU Law Enforcement
Tax Year 2025 Projected Taxable Value	25,306,534,348	10,321,903,874
Tax Year 2024 Final Gross Taxable Value	23,236,374,449	9,508,780,949
Current Millage	7.6180	3.5678
FY26 Projected Revenue	183,145,920	34,985,164
FY25 Projected Revenue	168,163,966	32,229,157
Difference	14,981,954	2,756,007
Simple Majority Cap	9.6817	3.5353
Millage Change	2.0637	-0.0325
FY26 Projected Revenue	232,759,760	34,666,475
FY25 Projected Revenue	168,163,966	32,229,157
Difference	64,595,794	2,437,318
Super Majority Cap	10.0000	3.8888
Millage Change	2.3820	0.3210
FY26 Projected Revenue	240,412,076	38,132,829
FY25 Projected Revenue	168,163,966	32,229,157
Difference	72,248,111	5,903,672
Rollback Rate	7.1455	3.3450
Millage Change	-0.4725	-0.2228
FY26 Projected Revenue	171,786,449	32,800,430
FY25 Projected Revenue	168,163,966	32,229,157
Difference	3,622,484	571,273
Recommended	7.6000	3.5678
Millage Change	-0.0180	0.0000
FY26 Projected Revenue	182,713,179	34,985,165
FY25 Projected Revenue	168,163,966	32,229,157
Difference	14,549,213	2,756,008
Note: Estimated Change in Florida Per Capita Personal Income 1.0451% per the Florida Department of Revenue.		