

FY26 Proposed Millage Rates July 1, 2025

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Property Tax Revenue Only		General Fund	MSTU Law Enforcement
Tax Year 2025 Projected Taxable Value	25,306,534,348	10,321,903,874	
Tax Year 2024 Final Gross Taxable Value	23,236,374,449	9,508,780,949	
Current Millage	7.6180	3.5678	
FY26 Projected Revenue	183,145,920	34,985,164	
FY25 Projected Revenue	168,163,966	32,229,157	
Difference	14,981,954	2,756,007	
Simple Majority Cap	9.6819	3.5353	
Millage Change	2.0639	-0.0325	
FY26 Projected Revenue	232,764,568	34,666,475	
FY25 Projected Revenue	168,163,966	32,229,157	
Difference	64,600,603	2,437,318	
Super Majority Cap	10.0000	3.8888	
Millage Change	2.3820	0.3210	
FY26 Projected Revenue	240,412,076	38,132,829	
FY25 Projected Revenue	168,163,966	32,229,157	
Difference	72,248,111	5,903,672	
Rollback Rate	7.1457	3.3450	
Millage Change	-0.4723	-0.2228	
FY26 Projected Revenue	171,791,257	32,800,430	
FY25 Projected Revenue	168,163,966	32,229,157	
Difference	3,627,292	571,273	
Recommended	7.6000	3.5678	
Millage Change	-0.0180	0.0000	
FY26 Projected Revenue	182,713,179	34,985,165	
FY25 Projected Revenue	168,163,966	32,229,157	
Difference	14,549,213	2,756,008	